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TOWN OF MILTON

Massachusetts



ANNUAL REPORT

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INTERESTING FACTS AND STATISTICS ABOUT MILTON

Area of Town	8,448 acres, or 13.2 square miles
Area of Water Surface	149 acres, or .23 square miles
Area of M.D.C. Reservation in Town	1,838 acres, or 2.87 square miles
Business Area East Milton (exclusive of streets)	11.65 acres
Business Area Milton Village (exclusive of streets)	16.42 acres
Business Area East Side of Granite avenue at Neponset River	6.15 acres
Length of Public Street	86.6 miles
Length of State Highways	15.44 miles
Length of Metropolitan Park Roadways	7.078 miles
Extent of Town North and South	5.339 miles
Extent of Town East and West	5.094 miles
Elevation of crest of center line Adams Street	143 ft.
Elevation of Adams Street at Granite Avenue	49 ft.
Elevation of Adams Street at Eliot Street	36 ft.
Elevation of Canton Avenue at Town Hall	111 ft.
Elevation of Canton Avenue at Blue Hills Parkway	48 ft.
Elevation of Randolph Avenue at Reedsdale Road	125 ft.
Elevation of Randolph Avenue at Hillside Road	158 ft.
Elevation center line Brush Hill Road near Robbins Street	206 ft.
Elevation center line Brush Hill Road at center line Canton Avenue	209 ft.
Elevation summit Great Blue Hill	640 ft.

All elevations figured from Boston Base, which means low tide water at Charlestown Navy Yard.

Population 25,789 — Voting Precincts: eleven

MILTON TOWN OFFICE

525 Canton Avenue, Tel. 696-5000

MILTON PUBLIC LIBRARIES

Main Library — Canton Avenue at Reedsdale Road, Tel. 698-5757

Branch Library — Edge Hill Road near Adams Street, Tel. 698-1733

MILTON FIRE STATIONS

Central Fire Station — Canton Avenue rear of Town Office bldg., Tel. 698-1980

Engine No. 2 — Corner Adams Street and Granite Avenue.

Engine No. 4 — Corner Blue Hill Avenue and Atherton Street.

MILTON POLICE HEADQUARTERS

40 Highland Street, Tel. 698-1212

MILTON HOSPITAL

92 Highland Street, Tel. 696-4600

Martin W. Feeney
Director of Public Works

TOWN OF MILTON



The
**ONE HUNDRED SIXTY-THIRD
ANNUAL REPORT
FOR FY 1999**

*ALSO INCLUDES ELECTION RESULTS
AND
TOWN MEETING MINUTES
FOR CALENDAR YEAR 1999*

EXPLANATION OF COVER ART

PORTRAIT: Snowstorm of November 27, 1898
ARTIST: Photo by Ernest Edward Choate (1877-1933)
 Courtesy of The Milton Historical Society

On November 27, 1898, Milton Public Works Department (Highway then) shown plowing Adams Street opposite from the Fire Station (Hose 2) with a 6-horse team. This 22-inch storm was one of the worst experienced here according to the *Milton News*. "The streets and rail tracks were blocked, trees and poles blown down, and the fire alarm and telephone service demoralized." This photo was taken from the second floor of the fire house. The houses in the photo were later replaced by stores, including Yankee Hardware and the Milton Flower Shop.

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ELECTED TOWN OFFICERS

1999-2000

<u>Name and Office</u>	<u>Address</u>	<u>Term Expires</u>
SELECTMEN		
Diane DiTullio Agostino	147 Ridgewood Road	2000
Richard B. Neely	23 Russell Street	2001
Marion V. McEttrick	10 Crown Street	2002

TOWN CLERK		
James G. Mullen, Jr.	1475 Canton Avenue	2000

ASSESSORS		
Thomas S. Gunning	4 Evergreen Trail	2000
Kathi Heffernan Connelly	18 School Street	2001
M. Joseph Manning	583 Adams Street	2002

TOWN TREASURER		
Kevin G. Sorgi	40 Lochland Street	2000

SCHOOL COMMITTEE		
Jeffrey L. Cruikshank	21 Canton Avenue	2000
Katherine B. Sullivan	19 Vinewood Road	2000
Mary S. Cobb	16 Babcock Street	2001
Donna M. Robinson	48 Howe Street	2001
Christopher Huban	14 Magnolia Road	2002
Susan A. Kiernan	170 Cabot Street	2002

REGIONAL SCHOOL COMMITTEE		
Philip L. Kliman	22 Savin Street	2000

PARK COMMISSIONERS		
*Robert D. Ahearn	930 Randolph Avenue	2000
**Terence J. Driscoll	331 Centre Street	2000
Barbara J. Brown	21 Windsor Road	2001
John J. Davis	15 Woodside Drive	2002

BOARD OF HEALTH		
Morton Wolf	22 Hollingsworth Road	2000
Virginia A. Gaffey, Jr.	230 Edge Hill Road	2001
Mary Ellen Erlandson	56 Whitelawn Avenue	2002

TRUSTEES OF THE PUBLIC LIBRARY

Andrea G. Gordon	163	Gun Hill Street	2000
Marjorie S. Jeffries	1268	Canton Avenue	2000
Donna Darling Kelly	51	Hollis Street	2000
Harry S. Tenofsky	33	Sheldon Street	2001
Robert E. Varnerin	34	Thompson Lane	2001
Herbert H. Wotiz	9	Cape Cod Lane	2001
Anna K. Bennett	12	Byrne Road	2002
Paul G. Buchanan	239	Thacher Street	2002
Mary C. Regan	51	Bartons Lane	2002

CONSTABLES

Alexis W. Blood	19	Hurlcroft Road	2001
John J. Hackett, Jr.	109	Wood Street	2001
William H. Murphy, Jr.	640	Canton Avenue	2001
Michael P. Vaughan	58	Nancy Road	2001

TRUSTEES OF THE CEMETERY

J. Joseph Donovan	198	Churchills Lane	2000
Bernard J. Lynch, Jr.	1026	Brook Road	2001
Paul F. Dolan	47	Quisset Brook Road	2002
David B. Marr	199	Canton Avenue	2003
Joseph M. Reardon	46	Grafton Avenue	2004

MODERATOR

Richard P. Ward	11	Saddle Ridge Road	2000
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HOUSING AUTHORITY

Nathaniel G. Palmer	299	Eliot Street	2000
Joseph F. Murphy	17	Fox Hill Lane	2002
Catherine A. Shea	584	Eliot Street	2003
Paul F. Vaughan	58	Nancy Road	2004

PLANNING BOARD

George F. Cary, III	22	Sias Lane	2000
Robert J. Kelly	42	Russell Street	2001
J. William Dolan	111	Woodland Road	2002
Alexander Whiteside	79	Hillside Street	2003
Bernard J. Lynch, III	34	Milton Hill Road	2004

*Resigned July 15, 1999

**Appointed September 21, 1999

PRECINCT ONE

TERM EXPIRES APRIL 2000

BLANKENSHIP, CALEB J.	65 THACHER STREET
JOHNSTON, DEBRA	85 OAK STREET
KEEL, STEFANO	62 CHURCHILL STREET
KNIGHT, DONALD J.	11 BELVOIR ROAD
NUNLEY, GARY D.	12 CONCORD AVENUE
O'MALLEY, JOSEPH PATRICK	84 DECKER STREET
SMITH, DOUGLAS B.	17 CROWN STREET

TERM EXPIRES APRIL 2001

BOWES, ANN CORCORAN	1 KAHLER AVENUE
CAHILL, JR., JOHN R.	46 ESSEX ROAD
HORVET, GERALDINE A.	23 CONCORD AVENUE
MARTINSON, DAVID A.	36 ABERDEEN ROAD
MCETTRICK, JOSEPH P.	10 CROWN STREET
NELSON, VICKI H.	10 CHEEVER STREET
PACKER, BUDDY	68 CHEEVER STREET
SOTO, RAMON E.	36 BELVOIR ROAD

TERM EXPIRES APRIL 2002

CAHILL, LAURA J.	46 ESSEX ROAD
HORVET, MAX	23 CONCORD AVENUE
LOONEY, CAROL L.	91 BROOK ROAD
MALONEY, WILLIAM F.	89 DECKER STREET
MARTINSON, ANN D.	36 ABERDEEN ROAD
MCETTRICK, MARION V.	10 CROWN STREET
SCHMARSOW, EMMETT H.	45 ABERDEEN ROAD
SEAYER, DIANA	15 CROWN STREET

PRECINCT TWO

TERM EXPIRES APRIL 2000

*BAYLOR, ROBERT E.	20 WILLOUGHBY ROAD
BONO, ANTHONY M.	10 WINDSOR ROAD
CAHILL, JOHN T.	16 WINDSOR ROAD
KALER, ROBERT J.	17 HERITAGE LANE
MAY, JIM	143 HOUSTON AVENUE
REARDON, DAVID M.	68 SAINT MARY'S ROAD
VOIGT, RONIT G.	56 HINCKLEY ROAD
WHITE, WALTER C.	38 WINDSOR ROAD

TERM EXPIRES APRIL 2001

CRAMER, SANDRA R.	5 HINCKLEY ROAD
KALER, TIMOTHY	229 BROOK ROAD
LIVINGSTON, RICHARD	149 WARREN AVENUE
MCKINNON, ALAN L.	12 LONGWOOD ROAD
MONACK, SUSAN L.	67 STANDISH ROAD
MORASH, STEPHEN A.	47 STANDISH ROAD
RICHARDS, WILLIAM J.	9 ALLERTON ROAD
SHIELDS, JOHN MICHAEL	142 HOUSTON AVENUE
VOIGT, HERBERT	56 HINCKLEY ROAD

TERM EXPIRES APRIL 2002

BROWN, BARBARA J.	21 WINDSOR ROAD
CLARK, LISA M.	167 BROOK ROAD
DEBESSE, JOSEPH T., JR.	69 HINCKLEY ROAD
FELTON, DEBORAH M.	20 WILLOUGHBY ROAD
JOYCE, BRIAN A.	38 RIDGE ROAD
JOYCE, GERARD J.	46 RIDGE ROAD
MURPHY, STEPHEN J.	106 HOUSTON AVENUE
WHITE, ELIZABETH R.	36 RIDGE ROAD

Ex-Officio

BENNETT, ANNA K.	
CHAIRMAN, LIBRARY TRUSTEES	12 BYRNE ROAD
TIMILTY, WALTER F.	130 HOUSTON AVENUE
STATE REPRESENTATIVE	

* RESIGNED DECEMBER 8, 1999

PRECINCT THREE

TERM EXPIRES APRIL 2000

GIBBONS, JOHN W.	47 VALLEY ROAD
GIULIANO, JR., FRANK J.	61 SCHOOL STREET
KELLY ROBERT J.	47 RUSSELL STREET
KING, VIRGINIA M. DONAHUE	377 CANTON AVENUE
POLLEX, DAGMAR	300 CENTRAL AVENUE
ROGERSON, EDWARD S.	231 RANDOLPH AVENUE
STILLMAN, LAURIE R.	29 WALDO ROAD
SULLIVAN, DAVID G.	40 WHITELAWN AVENUE

TERM EXPIRES APRIL 2001

ALBERS, NATALIE Q.	168 CANTON AVENUE
CONNELLY, KATHI HEFFERNAN	18 SCHOOL STREET
CRUIKSHANK, JEFFREY L.	21 CANTON AVENUE
DWORKIN, MAUREEN GUNNING	81 CENTRAL AVENUE
KING, JOHN PAUL	377 CANTON AVENUE
MARR, DAVID B.	199 CANTON AVENUE
MULLIN, PETER A.	19 GASKINS ROAD
NEEDHAM, W. PAUL	7 WEST SIDE ROAD
STAPLETON, MICHAEL F.	534 BROOK ROAD

TERM EXPIRES APRIL 2002

CRUIKSHANK, ANN BRYAN	21 CANTON AVENUE
DAVIS, FRANK L.	6 VALLEY ROAD
HALLISEY, BONNIE JOYCE	30 COLUMBINE ROAD
NEELY, RICHARD B.	23 RUSSELL STREET
O'MALLEY, CECILIA DOUR	105 CAPEN STREET
VARNERIN, ROBERT E.	34 THOMPSON LANE
WILLIAMS, HARRISON A.	56 MORTON ROAD
WINCHESTER, CHARLES C.	67 WHITELAWN AVENUE

Ex-Officio

ERLANDSON, MARY ELLEN	
CHAIRMAN, BOARD OF HEALTH	56 WHITELAWN AVENUE

PRECINCT FOUR

TERM EXPIRES APRIL 2000

DORSEY, PAMELA C.	27 GIBBONS STREET
FASANO, JOHN J.	6 CATHERINE ROAD
FITZGERALD, MARY R.	575 CANTON AVENUE
MCCARTHY, NANCY G.	57 MAGNOLIA ROAD
PETERSON, CHARLES F.	9 HAROLD STREET
SCHNEIDER, PATRICIA M.	56 GROVE STREET
SHEFFIELD, ROBERT J.	372 BLUE HILLS PARKWAY
SULLIVAN, MARY ANN	128 GULLIVER STREET
WILLIAMS, RICHARD A.	36 GULLIVER STREET

TERM EXPIRES APRIL 2001

BUCHANAN, PAUL G.	239 THACHER STREET
CAMPBELL, J. COLIN	122 GULLIVER STREET
CICHELO, ANTHONY J.	55 HOUSTON AVENUE
CRAVEN, LINDA	83 CLAPP STREET
LAMBERT, KAREN	145 AUDUBON ROAD
LUOSEY, HELEN M.	94 WARREN AVENUE
O'CONNOR, DANIEL F.	41 GULLIVER STREET

TERM EXPIRES APRIL 2002

BLUTE, CAROL A.	75 MEAGHER AVENUE
BUCHANAN, HELEN E.	239 THACHER STREET
CRONIN, BRIAN M.	130 WENDELL PARK
CRONIN, MARITTA MANNING	130 WENDELL PARK
DRISCOLL, JR., WILLIAM J.	327 THACHER STREET
DUNPHY, JR., LEO F.	57 WINTHROP STREET
HANNIGAN, VIRGINIA C.	20 HOUSTON AVENUE
HUBAN, CHRISTOPHER	41 MAGNOLIA ROAD
SULLIVAN, PHILIP L.	15 AUDUBON ROAD

PRECINCT FIVE

TERM EXPIRES APRIL 2000

COLLINS, WEBSTER A.	533 HARLAND STREET
DOLAN, J. WILLIAM	111 WOODLAND ROAD
JOSEPH, THOMAS G.	1066 HILLSIDE STREET
MCINTOSH, LAURIE A.	70 PARKWOOD DRIVE
MURPHY, PHILIP D.	1050 CANTON AVENUE
SHILLINGFORD, CORINNA P.	1386 CANTON AVENUE
SMITH, J. HALE	1632 CANTON AVENUE
STANLEY, JOANNE P.	36 PARK STREET

TERM EXPIRES APRIL 2001

COATES, HELEN	1338 BLUE HILLS AVENUE
GREGG, ROGER L.	427 HILLSIDE STREET
HILDEBRAND, JANE	1016 CANTON AVENUE
JEPSON, ESTHER M.	165 HILLSIDE STREET
KRAFT, MICHAEL S.	1179 CANTON AVENUE
LAWTON, CLAIRE C.	100 HILLSIDE STREET
O'BRIEN, JEANNE M.	1703 CANTON AVENUE

TERM EXPIRES APRIL 2002

ALEXANDER, BRUCE B.	491 ATHERTON STREET
DAIBER, THEODORE E.	399 ATHERTON STREET
JEFFRIES, DAVID	1268 CANTON AVENUE
JEFFRIES, MARJORIE S.	1268 CANTON AVENUE
MCGRATH, ELEANOR O.	1016 BRUSH HILL ROAD
OLDFIELD, ROBERT C.	270 HILLSIDE STREET
WHITE, ROBERT G.	1580 CANTON AVENUE

Ex-Officio

MULLEN, JAMES G., JR., TOWN CLERK	1475 CANTON AVENUE
HENNESSY, STEPHEN G. CHAIRMAN, PERSONNEL BOARD	621 HARLAND STREET

PRECINCT SIX

TERM EXPIRES APRIL 2000

BROWN, JONATHAN A.	80 WEBSTER ROAD
DIMARTINIS, LOUIS R.	232 EDGE HILL ROAD
DONNELLY, LAWRENCE P.	14 SHELDON STREET
KIERNAN, JOHN A.	170 CABOT STREET
LYNCH, MARION R.	34 MILTON HILL ROAD
LYONS, DAVID J.	39 SHELDON STREET
MAHER, RICHARD P.	16 ROWE STREET
REARDON, JOSEPH M.	49 GRAFTON AVENUE
TENOFSKY, HARRY S.	33 SHELDON STREET
VIRGONA, JOHN A.	26 SAINT AGATHA ROAD

TERM EXPIRES APRIL 2001

*DUFFY, CHARLES R.	312 EDGE HILL ROAD
HADDIGAN, MARTIN J.	63 SAINT AGATHA ROAD
KENNEDY, JAMES C.	9 GOVERNORS ROAD
KIERNAN, SUSAN A.	170 CABOT STREET
LAVERY, KATHLEEN RYAN	115 GOVERNORS ROAD
LYNCH, III, BERNARD J.	34 MILTON HILL ROAD
VILLARD, EDWARD J.	2 WOODWARD COURT

TERM EXPIRES APRIL 2002

AFFANATO, DONALD P.	55 ROWE STREET
CALDWELL, KENNETH G.	23 SAINT AGATHA ROAD
COBB, MARY S.	16 BABCOCK STREET
LYNCH, MICHAEL E.	90 FORBES ROAD
REHM, WILLIAM T.	83 RESERVATION ROAD
SCHROEDER, KAREN J.	44 CALIFORNIA AVENUE
SWEENEY, RICHARD E.	24 GARDEN STREET

Ex-Officio

SORGI, KEVIN G., TOWN TREASURER	40 LOCHLAND STREET
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*RESIGNED JULY 12, 1999

PRECINCT SEVEN

TERM EXPIRES APRIL 2000

CROWLEY, MARJORIE A.	166 GRANITE AVENUE
FALVEY, DONALD B.	160 FRANKLIN STREET
FOSTER, ROBERT E.	18 PIERCE STREET
JOHNSON, DAVID A.	5 HOWARD STREET
KELLY, MARGARET ANN	6 DUGGAN LANE
MANNING, JR., M. JOSEPH	583 ADAMS STREET
MCCURDY, STEVEN J.	643 ADAMS STREET
NELSON, MARGARET O'BYRNE	72 FRANKLIN STREET
PICKERING, DAVID M.	27 DENMARK AVENUE

TERM EXPIRES APRIL 2001

BERRY, KEVIN K.	165 CHURCH STREET
BUTTS, DAVID	45 ANTWERP STREET
DAVIS, GLEN E.	61 CHURCH STREET
FULTZ, M. NATALIE	61 FRANKLIN STREET
JOHNSON, GAIL M.	5 HOWARD STREET
JOYCE, DANIEL F.	87 WASHINGTON STREET
PALMER, ANN F.	42 WASHINGTON STREET
ROBINSON, DONNA M.	48 HOWE STREET
WELLS, VIRGINIA F.	31 GRANITE PLACE

TERM EXPIRES APRIL 2002

ARENS, PETER J.	81 WASHINGTON STREET
CASEY, PHILIP E.	38 CEDAR TERRACE STREET
DUFFY, EDWARD L.	35 GRANITE PLACE
FOSTER, JAMES F.	46 CHURCH STREET
KEMPE, MARTHA J.	51 GRANITE PLACE
MANNING, M. JOSEPH	583 ADAMS STREET
MCAULIFFE, JAMES D.	103 WOOD STREET
NOLAN, PAUL T.	20 GRANITE PLACE
ROBINSON, MARK S.	48 HOWE STREET

PRECINCT EIGHT

TERM EXPIRES APRIL 2000

*AHERN, ROBERT D.	930 RANDOLPH AVENUE
BUCHANAN, GREGORY T.	17 SASSAMON AVENUE
CLARK, JR., WILLIAM B.	116 RIDGEWOOD ROAD
KELLY, MARY E.	86 NAHANTON AVENUE
MASON, BARBARA A.	26 QUARRY LANE
POWER, CAROL J.	124 RIDGEWOOD ROAD
SABIN, JR., JAMES W.	59 LODGE STREET
SABIN, MARY P.	59 LODGE STREET
VAUGHAN, PAUL F.	58 NANCY ROAD

TERM EXPIRES APRIL 2001

DINNEEN, JAMES F.	21 HILLTOP STREET
GORDON, ANDREA G.	163 GUN HILL STREET
HANNON, JEAN M.	4 MATHAURS STREET
MASON, JR., PAUL J.	49 LAWRENCE ROAD
MASON, ROBERT A.	26 QUARRY LANE
REGAN, MARY C.	51 BARTONS LANE
VACCA, MICHAEL F.	117 HARBOR VIEW ROAD
VAUGHAN, MICHAEL P.	58 NANCY ROAD
WESTERBEKE, FRANCES K.	108 RIDGEWOOD ROAD

TERM EXPIRES APRIL 2002

AGOSTINO, DIANE DITULLIO	147 RIDGEWOOD ROAD
CASEY, CHRISTOPHER M.	39 SEARS ROAD
CURTIS, MARTHA T.	135 GUN HILL STREET
GORDON, MARVIN A.	163 GUN HILL STREET
KING, ELLEN M.	309 PLEASANT STREET
LYONS, PAUL V.	0 MATHAURS STREET
PERDIOS, DAVID J.	52 BARTONS LANE
REGAN, J. MURRAY	51 BARTONS LANE
WALSH, BRIAN M.	56 PLEASANT STREET
WALSH, PATRICIA GUNNING	7 DEAN ROAD

* RESIGNED JULY 15, 1999

PRECINCT NINE

TERM EXPIRES APRIL 2000

CARY, III, GEORGE F.	22 SIAS LANE
DAVIS, JOHN J.	15 WOODSIDE DRIVE
DONAHUE, PATRICK H.	40 MEREDITH CIRCLE
FEATHER, BARCLAY	2 POWDER MILL ROAD
FEROLI, ALDO	20 EVERGREEN TRAIL
FITZGERALD, JR., JAMES D.	208 GOV. STOUGHTON LN.
MURPHY, ANNE L.	17 FOXHILL LANE
MURPHY, JOSEPH F.	17 FOXHILL LANE
MURPHY, MICHAEL A.	186 HIGHLAND STREET

TERM EXPIRES APRIL 2001

BARRETT, GEORGE L.	46 INDIAN SPRING ROAD
FITZGERALD, WILLIAM J.	246 REEDSDALE ROAD
LEAHY, CHRISTOPHER A.	22 SPAFFORD ROAD
MATHEWS, NANCY S.	154 REEDSDALE ROAD
SWEENEY, ROBERT C.	156 WHITTIER ROAD
TRAPILO, RICHARD F.	38 SADDLE RIDGE ROAD
WARD, RICHARD P.	11 SADDLE RIDGE ROAD
WHITE, ANN E.	32 SIAS LANE

TERM EXPIRES APRIL 2002

BURKE, MARY SENNOTT	123 INDIAN SPRING ROAD
CARY, LEE B.	22 SIAS LANE
CONNOR, ROGER T.	6 EVERGREEN TRAIL
DUNPHY, JAMES F.	90 GOV. STOUGHTON LANE
DUNPHY, KATHERINE HAYNES	90 GOV. STOUGHTON LANE
GARDNER, DOROTHY M.	86 CLIFTON ROAD
LOVELY, JR., F. BEIRNE	76 OLD FARM ROAD
MARR, JEFFREY T.	11 MARK LANE
O'LEARY, JR., JAMES M.	9 MARK LANE

EX-OFFICIO

FLYNN, JOHN P., TOWN COUNSEL	51 BUCKINGHAM ROAD
LANE, BRANCH B., TREE WARDEN	85 HIGHLAND STREET
GUNNING, THOMAS S. CHAIRMAN, BOARD OF ASSESSORS	4 EVERGREEN TRAIL

PRECINCT TEN

TERM EXPIRES APRIL 2000

CASEY, MARIAN	637 PLEASANT STREET
COVENEY, CHANNING R.	32 GOV. BELCHER LANE
DEMPSEY, JOHN A.	218 EDGE HILL ROAD
DESMOND-SILLS, THERESE	211 CENTRE STREET
DRISCOLL, DANIEL F.	463 PLEASANT STREET
FLYNN, ROBERT E.	202 EDGE HILL ROAD
MCCOLGAN, GEORGE J.	93 WALDECK ROAD
O'BRIEN, DAVID W.	36 SHERIDAN DRIVE
O'SULLIAN, EVELYN C.	202 CHURCHILLS LANE

TERM EXPIRES APRIL 2001

CARR, ELIZABETH J.	1049 BROOK ROAD
COLLINS, DONALD P.	1162 BROOK ROAD
COYNE, JAMES A.	1066 BROOK ROAD
CUNNINGHAM, JR., JOSEPH M.	140 DUDLEY LANE
FIELDING, MARY JEAN	405 ADAMS STREET
KEARNS, NANCY PETERSON	9 WOODCHESTER DRIVE
*KENNEDY, THOMAS L.	19 WESTVALE ROAD
MCDERMOTT, FRANCIS P.	3 WYNDMERE ROAD
SPATOLA, JOHN F.	17 WYNDMERE ROAD

TERM EXPIRES APRIL 2002

BLAKE, JANICE M.	178 EDGE HILL ROAD
COAKLEY, ELLEN M.	397 ADAMS STREET
DESMOND, JR., FRANCIS X.	25 MURRAY AVENUE
DESMOND, SHANNON M.	25 MURRAY AVENUE
JOYCE, STEPHEN	51 BRADFORD ROAD
LYNCH, JR., BERNARD J.	1026 BROOK ROAD
MCMAMARA, MARY E.	15 BRAE BURN ROAD
MOLLOY, DAN G.	18 EDGE HILL ROAD
SULLIVAN, KATHERINE B.	19 VINEWOOD ROAD

EX-OFFICIO

DONOVAN, J. JOSEPH,	198 CHURCHILLS LANE
CHAIRMAN, CEMETERY TRUSTEES	

*RESIGNED APRIL 22, 1999

PRECINCT ELEVEN

TERM EXPIRES APRIL 2000

BARRETT, MEAGHAN	21 LOEW CIRCLE
BUCHBINDER, BETSY D.	67 VOSE HILL ROAD
DONOVAN, JOHN P.	63 TRURO LANE
IODICE, VALERIE A.	82 FERNCROFT ROAD
MCCARTHY, CHARLES J.	37 LONDON ROAD
O'DONNELL, JR., STEPHEN V.	65 HILLS VIEW ROAD
PALMER, THOMAS C.	79 BLUE HILL TERRACE STREET
WILKINSON, GEOFFREY W.	199 BEACON STREET
WHITNEY, KEVIN	262 BRUSH HILL ROAD

TERM EXPIRES APRIL 2001

BARRETT, JANE M.	140 FERNCROFT ROAD
DONAHUE, KEVIN C.	17 MEETINGHOUSE LANE
DRISCOLL, PHILIP J.	967 CANTON AVENUE
FELTON, TOBY E.	211 ROBBINS STREET
GUARDA, ELAINE H.	111 TRURO LANE
KERNAN, TIMOTHY S.	642 BRUSH HILL ROAD
MCA'NULTY, DENNIS P.	949 CANTON AVENUE
MCNABB, HELEN	69 DEXTER STREET
ROSMARIN, ADA	49 HILLS VIEW ROAD

TERM EXPIRES APRIL 2002

BALTOPOULOS, RUTH E.	117 SUMNER STREET
KLIMAN, PHILIP L.	22 SAVIN STREET
LEE, CHRISTOPHER J.	150 TRURO LANE
MCNABB, RYAN M.	139 TRURO LANE
PADULA, GEORGE T.	290 BRUSH HILL ROAD
PADULA, HELENE D.	290 BRUSH HILL ROAD
PAVLICEK, GLENN H.	115 SMITH ROAD
TINGUS, CHRISTOPHER J.	68 DEXTER STREET
TRAKAS, CHRISTOPHER J.	50 MEADOWVIEW ROAD

TOWN OFFICERS OF MILTON

APPOINTED BY THE SELECTMEN

Town Administrator
JOHN A. CRONIN

Town Counsel
Legislative Counsel
JOHN P. FLYNN

Director of Public Works
MARTIN W. FEENEY

Chief of the Fire Department
DONALD P. AFFANATO****

Chief of the Police Department
KEVIN J. MEARN

Town Accountant
EDWARD J. SPELLMAN, Jr.

Town Engineer and Planning — Director
PAUL D. KANTER

Forest Warden
DONALD P. AFFANATO****

Keeper of Lockup
KEVIN J. MEARN

Dog Officer
KEVIN J. MEARN

Superintendent of Streets
PAUL M. HURLEY

Keeper of Lockup
KEVIN J. MEARN

**Insurance Agency — Agent of Industrial Accident Board and
Representative to confer with New England Insurance Exchange**
J. BARRY DRISCOLL

**Inspector of Plumbing, Sealer of Weights & Measures
and Inspector of Gas Fittings**
MARK A. KELLY

Assistant Town Administrator
CAROL BLUTE

Director of Civil Defense
ARTHUR SOUTHALL

Inspector of Wires
WILLIAM J. DRISCOLL

Building Commissioner
DONALD G. ROBBINS

Tree Warden
BRANCH B. LANE

**Local Superintendent for the Suppression
of Gypsy and Brown Tail Moths**
PAUL M. HURLEY

Veterans' & Burial Agent
Director of Veterans' Services
JAMES M. HURLEY****

Veterans' Graves Officer
THERESE DESMOND SILLS

MAPC Representative
HARRISON A. WILLIAMS**

Celebration of Holidays Committee

JOSEPH M. MURRAY, 108 Governors Road, <i>Chairman</i>	2000
MARY MULLEN BURKE, 297 Pleasant Street	2000
STANLEY CARP, 52 Oak Street	2000
J. ALEXANDER HARTE, 525 Brook Road	2000
RICHARD WALSH, 27 Central Avenue	2000

Conservation Commission

DONALD R. NEAL, 115 Elm Street, <i>Chairperson</i>	2000
MITCHELL C. HEINEMAN, 52 Dyer Avenue	2000
JOHN A. KIERNAN, 170 Cabot Street	2001
WILLIAM B. CLARK, Jr., 116 Ridgewood Road	2002
STEPHEN CEGLARSKI, 36 West Side Road	2000
MICHAEL VHAY, 27 Huntington Road	1999
JOHN BOYLE, 2 Stonehill Lane**	2002

Council on Aging

DEBORAH NEELY, 23 Russell Street, <i>Chairperson</i>	2001
ELIZABETH ATKINS, 11 Horton Place	2002
JEAN CURTIS, 45 Quisset Brook Road	2001
BETSY BUCHBINDER, 67 Vose Hill Road	2000
ROGER CONNOR, 84 Franklin Street, <i>Vice President</i>	2000

MARY ELLEN BERMAN, 180 Beacon Street	2000
CHARLES H. KEENAN, 65 Brook Hill Road	2000
LOUISE VOVERIS, 11 Brookside Park	2000
LAURA WOOLPERT, 52 Plymouth Avenue	2000
JOSEPH G. GRAZIANI, Jr., 46 Houston Avenue	2002
DAGMAR POLLAX, 300 Central Avenue	2002

Council on Aging Associate Members

DR. WALTER KERR, 6 Pine Tree Brook Road	2001
ENID CHAPMAN, 703 Brush Hill Road	2000
BARBARA FEATHER, 2 Powder Mill Road	2000
MARY NANGERONI, 3 Meadow Lane	2001

Milton Cultural Council

CATHERINE SMYTH, 40 West Side Road, <i>Chairperson***</i>	1999
DR, FRANK GUILIANO, Jr., 61 School Street***	1999
PATRICIA HALL OSTREM, 105 Randolph Avenue	2000
SYLVIA PITNOF, 356 Blue Hills Parkway***	1999
MAUREEN SWEENEY, 789 Brush Hill Road	2001
ROBERT TUCKER, 298 Garfield Avenue Ext.	2002
DEBORAH SULLIVAN, 25 Hillcrest Road	2002

Milton Commission on Disability

JEFFREY GRANT, 27 Pleasant Street, <i>Chairman</i>	2001
MADELINE GORING, 531 Pleasant Street	2001
KEVIN DONAHUE, 17 Meetinghouse Lane	2002
DONALD ROBBINS, <i>Building Inspector***</i>	1999
CHARLES P. GAMER, 6 Briarfield Road	2001

Harbor Master

JOHN T. O'DONNELL**

Historical Commission

RICHARD B. HEATH, 334 Adams Street***	1999
WILLIAM LOUGHRAN, 600 Canton Avenue	2000
ANNE THOMPSON, 349 Canton Avenue***	1997
FRANCES K. WESTERBEKE, 108 Ridgewood Road, <i>Chairman</i>	2001
KEVIN C. DONAHUE, 17 Meetinghouse Lane***	1999
SANTIAGO, A. ROZAS, 44 Randolph Avenue	2001
EVELYN O'SULLIVAN, 202 Churchills Lane	2000
NICHOLAS CARTER, 115 Randolph Avenue	2000

Fence Viewers

LEWIS E. PARK, 91 Forest Street	2000
LEO P. COYNE, 468 Centre Street	2000

Recycling Commission

JUDITH C. GAUTHIER, 85 Franklin Street	2000
MICHAEL BAMBERG, 541 Eliot Street	2000
ELLEN McLENNAN, 32 Columbine Road	2000
MARTIN W. FEENEY, 525 Canton Avenue**	2000
REBECCA WARNER, 204 Blue Hills Parkway	2000

Registrar of Voters

FRANCIS W. MANNING, 20 Gile Road	2001
JAMES G. MULLEN, Jr., 1475 Canton Avenue (ex-officio)	2000
DAVID J. LYONS, 39 Sheldon Street	2002
MARY SENNOTT BURKE, 123 Indian Spring Road	2000

Town Forest Committee

ANDREW H. COX, 540 Harland Street	Indefinite
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Youth Committee

BARBARA BROWN, 21 Windsor Road	2000
DONALD P. COLLINS, 112 Brook Road	
LOUIS DiMARTINIS, 232 Edge Hill Road	
JEAN M. MAHER, 16 Rowe Street	
DYANNE M. CROWLEY, 22 Greenleaf Road	

APPOINTED BY THE BOARD OF HEALTH

Agent of Public Health

KATHLEEN MacVARISH, R.S.

Inspector of Animals and Slaughter

RUSSELL PITNOFF

APPOINTED BY THE CEMETERY TRUSTEES

Superintendent of Cemetery

THERESE DESMOND SILLS

APPOINTED BY THE LIBRARY TRUSTEES

Librarian

GLENN R. COFFMAN

APPOINTED BY THE PARK COMMISSIONERS

Superintendent of Parks

DAVID PERDIOS**

- * Deceased
- ** Appointed
- *** Resigned
- **** Retired

APPOINTMENTS MADE BY THE TOWN MODERATOR RICHARD P. WARD

The following permanent and ad hoc committees and boards are appointed and reappointed by the Town Moderator, Richard P. Ward. All appointments are filed with the Town Clerk, James G. Mullen, Jr.

PERMANENT COMMITTEES AND BOARDS

	Term Expires
BOARD OF APPEALS (Permanent Members)	
Robert M. Fitzgerald, 575 Canton Avenue	2000
John S. Leonard, Chairman, 181 Whittier Road	2001
Brian M. Hurley, 56 Barbara Lane	2002

BOARD OF APPEALS (Associate Members)	
Sara Harnish, 376 Brush Hill Road	2000
Virginia M. Donahue King, 377 Canton Avenue	2000
Jeffrey B. Mullan, 352 Central Avenue	2001
Francis C. O'Brien, 411 Canton Avenue	2001
Emanuel Alves, 42 Emerson Road	2002
Roger L. Gregg, 427 Hillside Street	2002

AUDIT COMMITTEE

(Article 14 of the 1978 Town Meeting and Article 9 of the 1985 Town Meeting)	
William R. Lovett, Jr., 39 Buckingham Road	Indefinite
David W. O'Brien, 36 Sheridan Drive	Indefinite
Edward S. Rogerson, 231 Randolph Avenue	Indefinite

SENIOR CENTER BUILDING COMMITTEE (Kidder Branch Library)

(Article 37 of the 1998 Town Meeting)	
Edward M. Browne, 63 Sumner Street	Indefinite
Leonard W. Cooper, 624 Randolph Avenue	Indefinite
Robert A. Fournier, 111 Ridgewood Road	Indefinite
Dimitrios Theodossiou, Chairman, 22 Valley Road	Indefinite
Mark D. Wartenberg, 14 West Street	Indefinite

COMMUNITY CENTER STUDY COMMITTEE

(Article 36 of the 1998 Town Meeting)	
Natalie Q. Albers, 168 Canton Avenue	Indefinite
Kathi Heffernan Connelly, 18 School Street	Indefinite
Francis X. Desmond, Jr., 36 Eliot Street	Indefinite
Cindy W. Lau, 27 Nancy Road	Indefinite
John Michael Shields, Chairman, 142 Houston Avenue	Indefinite
Walter C. White, 38 Windsor Road	Indefinite

DATA PROCESSING COMMITTEE

(Article 50 of the 1978 Town Meeting)

John T. Lucey, 69 Belcher Circle	Indefinite
John R. Mitiguy, 11 Stoddard Lane	Indefinite
James W. Sabin, Jr., 59 Lodge Street	Indefinite
Brian M. Walsh, Chairman, 56 Pleasant Street	Indefinite

EAST MILTON ENVIRONS COMMITTEE

(Article 42 of the 1979 Town Meeting and Article 13 of the 1980 Special Town Meeting)

Philip E. Casey, 38 Cedar Terrace Street	Indefinite
Robert E. Foster, 18 Pierce Street	Indefinite
David F. Gallery, 27 Edward Avenue	Indefinite
Robert J. Kelly, 42 Russell Street	Indefinite
David J. Lyons, Chairman, 39 Sheldon Street	Indefinite
Kathleen A. Ottina, 42 Church Street	Indefinite

LEGISLATIVE COMMITTEE

(Article 7 of the 1999 Town Meeting)

No appointments made

LIBRARY STUDY COMMITTEE

(Article 40 of the 1998 Town Meeting)

Carol C. Andrews, 26 Hollis Street	Indefinite
Frank J. Giuliano, Jr., 61 School Street	Indefinite
Elaine B. Lansing, 31 Rustlewood Road	Indefinite
Mary E. McNamara, 15 Brae Burn Road	Indefinite
Philip D. Murphy, Chairman, 1050 Canton Avenue	Indefinite

PERMANENT INSURANCE COMMITTEE

(Article 45 of the 1958 Town Meeting)

William J. Sullivan, 21 Pawnee Circle	2000
Wallace E. Sisson, 278 Adams Street	2001

PERSONNEL BOARD

(Article 8 of the 1956 Town Meeting)

Stephen G. Hennessy, Chairman, 621 Harland Street	2000
John M. Pender, 28 Edward Avenue	2001
M. Natalie Fultz, 61 Franklin Street	2002
Iris G. Kennedy, 51 Wendell Park	2003
Paul V. Lyons, 0 Mathaurs Street	2004

SCHOOL BUILDING COMMITTEE

(Article 50 of the 1998 Town Meeting)

Anthony J. Cichello, 55 Houston Avenue	Indefinite
Mary S. Cobb, 16 Babcock Street	Indefinite

Jeffrey L. Cruickshank, 21 Canton Avenue	Indefinite
Mary R. Fitzgerald, 575 Canton Avenue	Indefinite
Elizabeth S. Major, 129 Franklin Street	Indefinite
Thomas E. McGrath, 123 Cliff Road	Indefinite
Robert E. Varnerin, 34 Thompson Lane	Indefinite
John A. Virgona, 26 St. Agatha Road	Indefinite
Charles C. Winchester, Chairman, 67 Whitelawn Avenue	Indefinite

WARRANT COMMITTEE

Ruth E. Baltopoulos, 117 Sumner Street	2000
Lee B. Cary, 22 Sias Lane	2000
Mary E. Collins, 60 Valley Road	2000
Mary Jean Fielding, 405 Adams Street	2000
Michael S. Kraft, 1179 Canton Avenue	2000
G. Thomas Martinson, 51 Columbine Road	2000
Philip S. Mathews, 154 Reedsdale Road	2000
Charles J. McCarthy, Chairman, 37 Landon Road	2000
Steven J. McCurdy, 643 Adams Street	2000
Buddy Packer, 68 Cheever Street	2000
Glenn H. Pavlicek, 115 Smith Road	2000
Michael F. Stapleton, 534 Brook Road	2000
Richard F. Trapilo, 38 Saddle Ridge Road	2000
Ann M. Walsh, 99 Patricia Drive	2000

RECREATIONAL FACILITY COMMITTEE

(Article 38 of the 1977 Town Meeting)

Edmund B. Beyer, 75 Elm Street	Indefinite
John J. Davis, 15 Woodside Drive	Indefinite
F. Beirne Lovely, Jr., Chairman, 76 Old Farm Road	Indefinite
Maralin Manning, 57 Huntington Road	Indefinite
Laurence W. Pickard, 44 Howe Street	Indefinite

TOWN RECORDS

1999 ANNUAL TOWN MEETING

Commonwealth of Massachusetts) SS.
County of Norfolk)

To any of the Constables of the Town of Milton in said County:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Milton, qualified to vote in Elections and Town affairs, to meet at the several designated polling places in their respective Precincts in said Milton, to wit:

- In Precinct 1. Tucker School, Blue Hills Parkway
- In Precinct 2. St. Mary of the Hills School, Brook Road
- In Precinct 3. Glover School, Canton Avenue
- In Precinct 4. Pierce Middle School (Rear), Gile Road
- In Precinct 5. Pierce Middle School Gymnasium, Gile Road
- In Precinct 6. Cunningham School Gymnasium, Edge Hill Road
- In Precinct 7. Cunningham Park Community Center, Edge Hill Road
- In Precinct 8. Collicot School, Edge Hill Road
- In Precinct 9. Pierce Middle School Gymnasium, Gile Road
- In Precinct 10. Cunningham Park Community Center, Edge Hill Road
- In Precinct 11. Pierce Middle School Gymnasium (Rear), Gile Road

on Tuesday, April 27th next at 7 o'clock in the forenoon, then and there to bring in to Precinct Officers of their precincts their votes on one ballot respectively the following Town Officers to wit:

- One Selectman and Surveyor of the Highway for a Term of Three Years
- A Town Treasurer for a Term of One Year
- One Assessor for a Term of Three Years
- Two School Committee Members for a Term of Three Years
- One Park Commissioner for a Term of Three Years
- One Board of Health Member for a Term of Three Years
- One Trustee of the Cemetery for a Term of Five Years
- Three Trustees of the Public Library for a Term of Three Years
- A Moderator for a Term of One Year
- One Housing Authority Member for a Term of Five Years
- One Planning Board Member for a Term of Five Years
- Ninety-eight Town Meeting Members to be elected as follows:

- Precinct 1. Eight for a Term of Three Years
One for a Term of Two Years
Precinct 2. Eight for a Term of Three Years
Precinct 3. Eight for a Term of Three Years
Precinct 4. Nine for a Term of Three Years
Precinct 5. Seven for a Term of Three Years
Precinct 6. Seven for a Term of Three Years
Precinct 7. Nine for a Term of Three Years
Two for a Term of One Year
Precinct 8. Ten for a Term of Three Years
Precinct 9. Nine for a Term of Three Years
Precinct 10. Nine for a Term of Three Years
One for a Term of Two Years
Precinct 11. Nine for a Term of Three Years
One for a Term of One Year

For these purposes the polls will be open at each and all of said precincts at seven o'clock in the forenoon and will be closed at eight o'clock in the evening.

And thereupon by adjournment of said meeting on the following Monday to wit, May 3rd next at seven thirty o'clock in the evening at the Milton High School Auditorium, 391 Brook Road in said Milton, then and there to act upon the following articles to wit:

Article 1 through 51 inclusive appearing in regular type on the following pages.

And you are directed to warn said inhabitants qualified as aforesaid to meet at the times and places and for the purposes herein mentioned by posting attested copies of the Warrant in each of the Post Offices of said Town seven days at least before the twenty-seventh day of April, and leaving printed copies thereof at the dwelling houses of said Town at least four days before said date.

Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk, on or before said twenty-seventh day of April, next.

Given under our hands at Milton this 18th day of March nineteen hundred and ninety-nine.

Richard B. Neely
Katherine Haynes Dunphy
Diane DiTullio Agostino
Board of Selectmen

Commonwealth of Massachusetts)
County of Norfolk

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milton as within directed to meet at the time and places and for the purposes therein mentioned by posting attested copies of the same in the post offices of the Town and leaving attested copies at the dwellings of the inhabitants.

Warrants were posted on April 16, 1999 and delivered to the inhabitants on April 20, 1999.

A True Copy: Attest

Alexis W. Blood
CONSTABLE OF MILTON

ELECTION OF TOWN OFFICERS APRIL 27, 1999

*Elected PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
SELECTMAN AND SURVEYOR OF THE HIGHWAY ---Three Years--- Vote for ONE												
William B. Clark, Jr.	40	85	61	46	28	29	29	113	61	39	37	568
Edward L. Duffy	31	71	59	112	45	276	425	258	92	196	46	1611
Craig A. MacNaught	23	59	105	67	40	56	42	43	52	28	34	549
*Marion V. McEtrick	154	210	244	157	165	106	82	120	233	181	182	1834
Richard F. Trapilo	38	116	121	224	110	122	78	185	328	163	124	1609
Blanks	5	16	25	7	15	15	16	26	18	19	11	173
TOWN TREASURER ---One Year--- Vote for ONE												
*Kevin G. Sorgi	201	351	396	439	261	446	499	523	560	460	285	4421
Blanks	90	206	219	174	142	158	173	222	224	166	149	1923
ASSESSOR ---Three Years--- Vote for ONE												
*M. Joseph Manning	185	313	352	415	239	428	488	502	519	431	265	4137
Blanks	106	244	263	198	164	176	184	243	265	195	169	2207
PARK COMMISSIONER ---Three Years--- Vote for ONE												
*John J. Davis	184	326	361	395	238	393	448	475	538	419	261	4038
Blanks	107	231	254	218	165	211	224	270	246	207	173	2306
SCHOOL COMMITTEE ---Three Years--- Vote for NOT MORE THAN TWO												
*Susan A. Kieman	176	311	431	313	252	334	344	350	482	371	257	3621
*Christopher Huban	120	207	263	313	165	291	296	295	382	271	164	2767
Richard Livingston	104	201	167	231	113	181	232	193	197	193	158	2092
Blanks	182	395	369	369	276	402	472	530	507	417	289	4208
BOARD OF HEALTH ---Three Years--- Vote for ONE												
*Mary Ellen Erlandson	159	280	354	314	191	324	319	360	437	344	194	3276
Roxanne F. Musto	76	132	123	201	109	150	205	187	171	135	145	1634
Blanks	56	145	138	98	103	130	148	198	176	147	95	1434
TRUSTEES OF THE PUBLIC LIBRARY--- Three Years--- Vote for NOT MORE THAN THREE												
*Anna K. Bennett	138	252	277	279	190	287	316	281	377	285	197	2879
*Paul G. Buchanan	175	281	306	383	205	311	355	330	430	330	231	3337
*Mary C. Regan	176	315	328	342	216	338	362	400	451	342	226	3496
Blanks	384	823	934	835	598	876	983	1224	1094	921	648	9320

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
TRUSTEE OF THE CEMETERY—Five Years—Vote for ONE												
*Joseph M. Reardon	174	325	381	402	208	406	382	439	501	399	229	3846
Gregory M. Casey	62	122	118	132	97	132	176	180	156	134	114	1423
Blanks	55	110	116	79	98	66	114	126	127	93	91	1075
MODERATOR — One Year—Vote for ONE												
*Richard P. Ward	177	331	406	312	261	275	255	299	484	302	247	3349
Brian M. Walsh	100	186	183	273	119	290	366	393	262	291	160	2623
Blanks	14	40	26	28	23	39	51	53	38	33	27	372
HOUSING AUTHORITY —Five Years—Vote for ONE												
Joseph A. Duffy, Jr.	97	170	211	250	129	255	299	206	295	244	139	2295
*Paul F. Vaughan	121	227	219	242	121	239	257	411	287	257	167	2548
Blanks	73	160	185	121	153	110	116	128	202	125	128	1501
PLANNING BOARD —Five Years—Vote for ONE												
*Bernard J. Lynch, III	177	308	378	389	237	384	443	439	524	409	249	3937
Blanks	114	249	237	224	166	220	229	306	260	217	185	2407

TOWN MEETING MEMBERS

APRIL 29, 1999

PRECINCT 1

Three years	Vote	Vote for not more than EIGHT	Vote
*Laura J. Cahill	173	*Carol L. Looney	113
*Max Horvet	171	*Emmett H. Schmarsow	125
*William F. Maloney	141	*Diana Seaver	130
*Ann D. Martinson	160	Blanks	1119
*Marion V. McEttrick	196		

One year

One year	Vote	Vote for ONE	Vote
*Ramon E. Soto	164	Blanks	127

PRECINCT 2

Three years	Vote	Vote for not more than EIGHT	Vote
*Barbara J. Brown	229	*Lisa M. Clark	182
Daniel J. Brown	168	*Joseph T. Debesse, Jr.	263
*Deborah M. Felton	208	Karen L. Friedman-Hanna	147
*Brian A. Joyce	358	April L. Hoover	180
*Gerard J. Joyce	244	*Stephen J. Murphy	203
*Elizabeth R. White	235	Blanks	1907
Debra Moir Budde	132		

PRECINCT 3

Three years	Vote	Vote for not more than EIGHT	Vote
*Ann Bryan Cruikshank	343	Charles C. Winchester	331
*Bonnie Joyce Hallisey	313	*Frank L. Davis	242
*Richard B. Neely	376	*Robert E. Varnerin	257
*Cecilia Dour O'Malley	266	Blanks	2553
*Harrison A. Williams	239		

PRECINCT 4

Three years	Vote	Vote for not more than NINE	Vote
*Carol A. Blute	372	*Virginia C. Hannigan	351
*Helen E. Buchanan	297	*Christopher Huban	289
*Brian M. Cronin	253	*Philip L. Sullivan	274
*Maritta Manning Cronin	290	Richard "Ben" Casey	248
*William J. Driscoll, Jr.	307	Richard H. Russell, Jr.	250
*Leo F. Dunphy, Jr.	294	Blanks	2292

*Elected

PRECINCT 5

Three years	Vote	Vote for not more than SEVEN	Vote
*Bruce S. Alexander	200	*Theodore E. Daiber	152
*David Jeffries	209	*Eleanor O. McGrath	152
*Marjorie S. Jeffries	206	Roxanne F. Musto	149
*Robert C. Oldfield	210	Anthony M. Sammarco	149
*Robert G. White	185	Blanks	1209

PRECINCT 6

Three years	Vote	Vote for not more than SEVEN	Vote
*Donald P. Affanato	375	*Richard E. Sweeney	313
*Kenneth G. Caldwell	329	*Michael E. Lynch	291
*Mary S. Cobb	320	*William T. Rehm	265
Donna Darling Kelly	254	Blanks	1790
*Karen J. Schroeder	291		

PRECINCT 7

Three years	Vote	Vote for not more than NINE	Vote
*Peter J. Arens	324	*James D. McAuliffe	299
*Philip E. Casey	321	*Paul T. Nolan	315
*Edward L. Duffy	477	Charles E. Boyce	246
*James F. Foster	280	Todd M. Greenwood	258
*Martha J. Kempe	296	*Mark S. Robinson	306
*M. Joseph Manning	412	Blanks	2514

One year

	Vote	Vote for not more than TWO	Vote
Michael Maholchic	223	*Steven J. McCurdy	241
*M. Joseph Manning, Jr.	393	Blanks	487

PRECINCT 8

Three years	Vote	Vote for not more than TEN	Vote
*Diane DiTullio Agostino	334	*David J. Perdios	260
Gregory M. Casey	250	*J. Murray Regan	264
*Martha T. Curtis	318	*Brian M. Walsh	426
*Marvin A. Gordon	275	*Patricia Gunning Walsh	351
*Ellen M. King	348	*Christopher M. Casey	284
*Paul V. Lyons	288	Blanks	4052

PRECINCT 9

Three years	Vote	Vote for not more than NINE	Vote
*Mary Sennott Burke	415	*Jeffrey T. Marr	360
*Roger T. Connor	366	*James M. O’Leary, Jr.	340
*James F. Dunphy	389	*Lee B. Cary	367
*Katherine Haynes Dunphy	408	Timothy J. Lowney	319
*Dorothy M. Gardner	381	Vincent R. Puzzangara	292
*F. Beirne Lovely, Jr.	394	Others	2
		Blanks	3023

PRECINCT 10

Three years	Vote	Vote for not more than NINE	Vote
*Janice M. Blake	347	*Dan G. Molloy	276
*Francis X. Desmond, Jr.	259	*Katherine B. Sullivan	284
*Shannon M. Desmond	210	*Ellen M. Coakley	313
*Stephen Joyce	254	Caitlin F. Desmond	188
*Bernard J. Lynch, Jr.	297	Blanks	2881
*Mary E. McNamara	325		

Two years	Vote	Vote for ONE	Vote
*Mary Jean Fielding	363	Blanks	263

PRECINCT 11

Three years	Vote	Vote for not more than NINE	Vote
*Ruth E. Baltopoulos	204	*Christopher J. Trakas	173
*Ryan M. McNabb	196	*Philip L. Kliman	196
*George T. Padula	193	*Christopher J. Lee	196
*Helene D. Padula	197	*Glenn H. Pavlicek	184
*Christopher J. Tingus	223	Blanks	2144

One year	Vote	Vote for ONE	Vote
*Thomas C. Palmer	230	Blanks	204

STATISTICS — APRIL 27, 1999 TOWN ELECTION

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
REGISTERED VOTERS	1053	1452	1428	1448	1231	1423	1551	1641	1633	1514	1502	15876
TOTAL VOTE CAST	291	557	615	613	403	604	672	745	784	626	434	6344
TIME RECEIVED	8:39p.m.	8:18p.m.	8:31p.m.	8:34p.m.	8:31p.m.	8:32p.m.	8:48p.m.	8:29p.m.	8:19p.m.	8:33p.m.	8:15p.m.	
PERCENTAGE	27.6	38.3	43	42.3	32.7	42.4	43.3	45.3	48	41.3	28.8	39.9

The Town Clerk upon receipt of the returns from the several precincts, forthwith canvassed the same and announced the results at 10:25p.m. At the Town Election held Tuesday April 27, 1999, Milton had the following number of Absentee Ballots.

PRECINCT	1	2	3	4	5	6	7	8	9	10	11	TOTAL
Applicalons Received	5	26	20	19	10	10	10	21	32	22	15	190
Ballots Cast	5	25	17	17	9	10	8	20	28	19	14	172

Of the total ballots cast, 76 were cast in person by the voter in the Town Clerk's Office and 96 were cast by mail. Eighteen ballots that were mailed were not returned.

The Absentee Ballots were distributed to Precincts before the close of the polls. The Wardens put them throuth the Ballot Boxes and they were counted with the ballots cast in the precincts.

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING — MAY 3, 1999

The Adjourned Town Meeting held at Milton High School Auditorium was opened at 7:42 p.m. by the Moderator, Richard P. Ward.

The Town Clerk, James G. Mullen, Jr., informed the Moderator that a quorum was present.

The Moderator introduced Reverend Laurinda K. Bilyeu of the First Parish Church, who delivered the invocation.

Town Meeting Members stood for a moment of silence for the children who were killed at Columbine High School.

The following 35 Town Meeting Members were absent from the Town Meeting held May 3, 1999.

PRECINCT ONE:	John R. Cahill, Jr. Debra Johnston
PRECINCT TWO:	All Present
PRECINCT THREE:	Jeffrey L. Cruikshank Robert J. Kelly David B. Marr W. Paul Needham
PRECINCT FOUR:	Pamela C. Dorsey John J. Fasano
PRECINCT FIVE:	Philip D. Murphy Jeanne M. O'Brien
PRECINCT SIX:	Charles R. Duffy Martin J. Haddigan
PRECINCT SEVEN:	David Butts Daniel F. Joyce Margaret Ann Kelly Paul T. Nolan

PRECINCT EIGHT:

Robert D. Ahearn
James F. Dinneen
Andrea G. Gordon
Jean M. Hannon
David J. Perdios
Mary C. Regan
James W. Sabin, Jr.

PRECINCT NINE:

Patrick H. Donahue
Thomas S. Gunning (ex-officio)
Michael A. Murphy

PRECINCT TEN:

Janice M. Blake
James A. Coyne
Stephen Joyce
George J. McColgan
Dan G. Molloy

PRECINCT ELEVEN:

Meaghan Barrett
Timothy S. Kernan
Helen McNabb
Christopher J. Tingus

The Moderator advised the Town Meeting of Chapter 39 Section 15.

At the request of the Moderator, Richard P. Ward, Chairman of the Board of Selectmen, Richard B. Neely, made a motion which was seconded that on matters requiring a two-thirds vote by statute, a count need not be taken unless the vote so declared is immediately questioned by seven or more voters as provided by General Laws Chapter 39 Section 15.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 1. To choose all such Town Officers as are not required to be chosen by ballot.

VOTED. The Town voted to elect James A. Braxton Measurer of Lumber.

UNANIMOUS VOTE

ARTICLE 2. To hear and act upon the report of the Town Accountant and other Town Officers and Committees.

VOTED. The Town voted to accept the report of the Town Accountant as printed on pages 226-268 in the 1998 Annual Report.

UNANIMOUS VOTE

ARTICLE 3. To see if the Town will vote to authorize the Town Treasurer with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the Fiscal Year beginning July 1, 1999 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the provisions of General Laws, Chapter 44, Section 17.

VOTED. The Town voted that the Town Treasurer, with the approval of the Board of Selectmen, be and hereby is authorized to borrow money from time to time in anticipation of revenue of the fiscal year beginning July 1, 1999 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less that one year in accordance with the provisions of General Laws, Chapter 44, Section 17.

UNANIMOUS VOTE

ARTICLE 4. To see if the Town will vote to authorize the Collector of Taxes to use all means of collecting taxes which a Town Treasurer, when appointed Collector, may use.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 5. To see if the Town will vote to authorize the Town Treasurer to enter into compensating balance agreements during the Fiscal Year beginning July 1, 1999, in accordance with the provisions of General Laws, Chapter 44, Section 53F; and to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 6. To see if the Town will vote to authorize the Selectmen to employ counsel to represent the Town at hearings before Committees of the General Court.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 7. To see if the Town will vote to authorize the Moderator to appoint a committee of five citizens to consider such proceedings of the Legislature and State Boards and Commissions as may affect the interest of the Town, and confer as they may think expedient with the Selectmen in regard to the employment of counsel to represent the Town in any such proceedings; the members of such committee to hold office until the final adjournment of the next Annual Town Meeting and until the appointment of any succeeding committee authorized at such meeting.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 8. To see what sum of money the Town will vote to appropriate for the Stabilization Fund in accordance with the provisions of General Laws, Chapter 40, Section 5B; and to act on anything relating thereto.

VOTED. The Town voted that no appropriation be made.

UNANIMOUS VOTE

ARTICLE 9. To see what sum of money the Town will vote to appropriate for capital items; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$796,097 to fund capital equipment and projects listed below; and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectman is authorized to borrow \$192,000 under and pursuant to Chapter 44, Section 7 (8) of the General Bylaws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor; and that the balance of \$604,097 be transferred from funds certified as available by the department of revenue as free cash.

<u>Department</u>	<u>Project</u>	<u>Total Cost Of Project</u>	<u>FY2000 Recommended Amount</u>	<u>Other Funding Sources</u>
Data Processing	Police Conversion to NT for Year 2000 compliance	61,500	61,500	
Data Processing	Replace PC workstations	18,110	18,110	
Library	Renovation — feasibility study	28,000	28,000	
Police Department	Replace 4 cruisers	109,992	109,992	
DPW-Veh/Equipment	Sander/truck	40,000	40,000	
School	Steam traps, air quality, Masonry repairs, Life Safety	250,323	250,323	
Fire Department	Replace Engine 4	252,000	60,000	192,000 Bond Issue
Park Department	1 ton Diesel 4x4 w/rack lift	36,172	36,172	
TOTAL			604,097	

UNANIMOUS VOTE

ARTICLE 10. To see what sum of money the Town will vote to appropriate to the Board of Selectmen for the purpose of conducting a municipal audit for the fiscal year ending June 30, 1999, and further to see if the Town will vote to authorize the Committee appointed pursuant to Article 14 of the 1978 Annual March Town Meeting (The Town Audit Committee) to make recommendations to the Selectmen relative to the employment of a Certified Public Accountant for the foregoing purpose; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$22,400 for the purpose set forth in this Article.

UNANIMOUS VOTE

ARTICLE 11. To see if the Town will vote to accept the provisions of paragraph (h) of Section 103 of Chapter 32 of the Massachusetts General Laws, added by Section 3 of Chapter 456 of the Acts and Resolves of 1998, which would permit the Town of Milton to elect to provide annual cost of living adjustments to former employees of the Town of Milton, or spouses or other beneficiaries of such employees, who are receiving a non-contributory pension from the Town of Milton. The cost of living increase shall be equal to the percentage increase in the United States Consumer Price Index for the previous year or three (3%) percent, whichever is less, and shall be applied to the first \$12,000 of retirement benefits;

and to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 12. To see if the Town will vote to accept the provisions of Section 288 of Chapter 194 of the Acts and Resolves of 1998. Acceptance of this statute would mean that under Option (c), one of the three options available for payment of a superannuation retirement allowance under Chapter 32, Section 12(2) of the Massachusetts General Laws, the so called “pop up” option would apply to benefits received regardless of when the application is received, whereas at present the pop up option is available only to benefits received pursuant to an application submitted after January 12, 1988; and to act on anything relating thereto.

VOTED. The Town voted to accept the provisions of Section 288 of Chapter 194 of the Acts and Resolves of 1998.

UNANIMOUS VOTE

ARTICLE 13. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 1999, and for the several categories classified as Employee Benefits; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown below in the following tabulation;

EMPLOYEE BENEFITS

Non-Contributory Pensions and Annuities	98,894
Contributory Retirement	2,459,182
Group Insurance	<u>3,748,047</u>
TOTAL	6,306,123

and that included in this appropriation for Employee Benefits are the sums of \$70,959 representing expenses attributable to the Sewer Enterprise and \$200,859 representing expenses attributable to the Water Enterprise, which are to be included in Schedule A., "Local Receipts Not Allocated" of the Tax Recapitulation as Sewer and Water Estimated Receipts.

UNANIMOUS VOTE

ARTICLE 14. To see what sum of money the Town will vote to appropriate, transfer from available funds or otherwise provide to supplement the appropriation to the Group Insurance Account for the twelve month period beginning July 1, 1998 under Article 17 of the 1998 Annual Town Meeting, and to act on anything relating thereto.

VOTED. The Town voted to appropriate \$41,059 for the purposes of this article, to supplement the appropriation to the Group Insurance Account for the twelve month period beginning July 1, 1998 under Article 17 of the 1998 Annual Town Meeting; and that to meet said appropriation the sum of \$41,059 shall be raised from FY98 Supplementary Lottery Aid.

UNANIMOUS VOTE

ARTICLE 15. To see what sum of money the Town will vote to appropriate to reimburse the Commonwealth of Massachusetts, Division of Employment Security for benefits paid to former employees of the Town; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$34,917 for the purpose set forth in this Article.

UNANIMOUS VOTE

ARTICLE 16. To see if the Town will vote to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, as follows:

By striking out the section "Position Identification by Level, Department, Municipal Division and Personnel Code" and inserting in place thereof a new section as follows:

**POSITION IDENTIFICATION
BY
LEVEL, DEPARTMENT, MUNICIPAL DIVISION,
AND PERSONNEL CODE**

GENERAL GOVERNMENT

<u>Level</u>	<u>Normal Work Week</u>	<u>Position, Title, Department and Division</u>
ACCOUNTING		
12		Town Accountant
6		Assistant Town Accountant
4	37.5	Senior Administrative Payroll Clerk
3	15	Principal Clerk
ASSESSORS		
10		Chief Appraiser
6	37.5	Administrative Assistant
4	37.5	Senior Administrative Clerk
BOARD OF APPEALS		
3	20	Principal Clerk
PERSONNEL BOARD		
9		Assistant Town Administrator
TOWN CLERK		
6		Assistant Town Clerk
3	37.5	Principal Clerk
TOWN OFFICE AND LIBRARY BUILDINGS		
8		Superintendent of Buildings and Grounds
SELECTMEN		
9		Assistant Town Administrator
6		Executive Secretary
4	37.5	Senior Administrative Clerk
3	19	Principal Clerk
TREASURER-COLLECTOR		
6		Assistant Town Treasurer
5	37.5	Deputy Collector
4	37.5	Senior Administrative Clerk
3	20	Principal Clerk

<u>Level</u>	<u>Normal Work Week</u>	<u>Position, Title, Department and Division</u>
VETERANS' BENEFITS		
Misc.		Veterans' Agent/Director of Veterans' Services
PUBLIC SAFETY		
BUILDING		
10		Building Commissioner
7	20	Plumbing & Gas Inspector/ Sealer of Weights & Measures
		Zoning Inspector
3	28.5	Principal Clerk
FIRE		
F3	42	Deputy Chief
F2	42	Lieutenant
F1	42	Fire Fighter
3	21.5	Principal Clerk
POLICE		
12		Administration Division Commander
12		Operations Division Commander
P3	40	Lieutenant
P2	40	Sergeant
P1	40	Police Officer
P1	40	Student Officer
7		Crime Analyst
6		Administrative Assistant
3	30	Principal Clerk
3	30	Principal Records Clerk
4	37.5	Animal Control Officer
Misc.		Traffic Supervisor/Cadet
WIRE		
10		Superintendent
7		Assistant Superintendent
W7	40	Signal Maintainer
HEALTH		
9	25	Agent
6		Public Health Nurse
3	21.5	Principal Clerk

<u>Level</u>	<u>Normal Work Week</u>	<u>Position, Title, Department and Division</u>
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LIBRARIES

11		Director
L3	37.5	Assistant Director
L25	37.5	Senior Librarian
L2	37.5	Branch Librarian
		Young Adult Librarian
		Technical Services
		Circulation and Music Librarian
L1	37.5	Principal Library Assistant
LS5	37.5	Library Assistant (Administrative)
LS4	37.5	Assistant Branch Librarian
		Assistant Head Circulation Librarian
		Children's Library Assistant
		Technical Library Assistant
LS3	37.5	Library Assistant
LS2	37.5	Library Aide
Misc.		Library Page

PUBLIC WORKS

14		Director of Public Works
12		Planning Director and Town Engineer
10		Assistant Director P/Wks (Operations)
10		Assistant Director P/Wks (Admin.)
9		Assistant Town Engineer
8		Civil Engineer/Conservation Agent
8		Business Manager
4	40	Draftsman
4	40	Senior Engineering Aide
4	37.5	Secretary
5	37.5	Principal Bookkeeper
4	37.5	Senior Administrative Clerk
4	37.5	Senior Administrative Clerk/Recycling
3	37.5	Principal Clerk
W7	40	Head Senior Working Foreman
		Senior Motor Equipment Repairman
W6	40	Senior Working Foreman
		Special Heavy Motor Equipment Operator
		Motor Equipment Repairman
W5	40	Arborist
		Motor Equipment Operator Gr. 3
		Public Works Emergency Man
W4	40	Working Foreman/Maintenance Craftsman

<u>Level</u>	<u>Normal Work Week</u>	<u>Position, Title, Department and Division</u>
W3	40	Maintenance Craftsman Meter Repairman Motor Equipment Operator Gr. 2 Senior Meter Reader
W2	40	Motor Equipment Operator Gr. 1 Maintenance Man Motor Equipment Repairman-Helper Apprentice Arborist Meter Reader
Misc.		Laborer (Intermittent)

PARK

9		Director of Parks and Recreation
3	37.5	Principal Clerk
W6	40	Senior Working Foreman
W4	40	Working Foreman/Maintenance Craftsman
W2	40	Maintenance Man
Misc.		Laborer (Intermittent)

YOUTH

9		Coordinator
6	30	Youth Counselor

CEMETERY

9		Superintendent
3	37.5	Principal Clerk
W7	40	Head Senior Working Foreman
W6	40	Senior Working Foreman/Maintenance Craftsman
W6	40	Motor Equipment Repairman, Maintenance Craftsman
W4	40	Sprayer Operator/MEOII
W3	40	Maintenance Craftsman Motor Equipment Operation, Grade II
W2	40	Maintenance Man
W1	40	Laborer
Misc.		Laborer (Intermittent)

COUNCIL ON AGING

8		Director
3	37.5	Principal Clerk
2	19	Van Driver

UNCLASSIFIED

Town Administrator
Police Chief
Fire Chief
Warrant Committee Clerk
Planning Board Clerk
Registrar of Voters
Park and Recreation Employees
Inspector of Animals

VOTED. The Town voted to amend Chapter 13 of the General Bylaws, known as the Personnel Administration Bylaw, exactly as set forth in this schedule, and to appropriate the sum of \$132,217 to fund wage adjustments effective July 1, 1999 said sum to be added to the salary accounts of the departments as shown in the following tabulations:

	FY00
Accounting	7,827
Appeals	750
Assessors	6,891
Building/Plumbing/Gas	4,676
Cemetery	2,848
Council on Aging	8,071
Data Processing	334
Animal Control	1,088
Fire	632
Health	3,469
Library	3,624
Park	8,076
Personnel	2,160
Police	24,551
Public Works	31,471
General	11,958
Vehicle Maintenance	1,574
Water	10,386
Sewer	4,091
Curbside Recycling	315
Solid Waste General	3,147
Selectmen	7,366
Town Clerk	2,704
Town Office Building	1,736
Treasurer/Collector	4,685
Veterans' Agent	468
Wire	4,538
Youth	4,252
TOTAL	\$132,217

and that included in this appropriation are the sums of \$10,386 representing expenses attributable to the Water enterprise and \$4,091 representing expenses attributable to the Sewer enterprise which are to be included in Schedule A., "Local Receipts Not Allocated" of the Tax Recapitulation as Water and Sewer Estimated Receipts with the remainder of \$117,740 to be raised from the tax levy.

UNANIMOUS VOTE

Chairman of the Personnel Board Stephen G. Hennessy paid tribute to former Chairman of the Personnel Board Francis P. McDermott. Mr. McDermott served with distinction on the board from 1973 to 1999.

Mr. Hennessy also paid tribute to the following town employees who had retired during the past year.

David E. Ovesen	Fire Department
Donald A. Pasquantonio	Department of Public Works
Paul D. Vincent	Fire Department

ARTICLE 17. To see what sum of money the Town will vote to appropriate for the purpose of funding cost items for the fiscal year beginning July 1, 1999 and/or for prior fiscal years, which may result from collective bargaining agreements between the Town and bargaining units representing Town employees, such sum to be allocated to particular departments by future Town Meeting vote; and to act on anything relating thereto.

VOTED. The Town voted that no appropriation be made.

UNANIMOUS VOTE

ARTICLE 18. To see what sum of money the Town will vote to appropriate for the purpose of funding cost items not in departmental budgets, for the twelve month period beginning July 1, 1999, and/or for retroactive payments applicable to any prior year for collective bargaining agreements between the Town and bargaining units representing Town employees, such sums to be allocated by departments; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount of \$1,067,353 and that included in this appropriation are the sums of \$28,603 representing expenses attributable to the Water enterprise and \$11,268 representing expenses attributable to the Sewer enterprise, which are to be included in Schedule A. "Local Receipts Not Allocated" of the Tax Recapitulation as Water and Sewer estimated receipts. To meet this expense, the sum of \$72,468 be transferred from Article 22 of the 1997 Annual Town Meeting, the sum of \$249,144 be transferred from Article 21 of the 1998 Annual Town Meeting, \$140,371 shall come from FY98 supplemental Lottery Aid and the balance of \$565,499 be from the tax levy, said appropriation is to fund wage adjustments for the departments as shown in the tabulation below as pursuant to the collective bargaining agreements.

DEPARTMENTS	TOTAL
POLICE	
Police Officers	\$480,387
Police Superiors Officers	195,736
FIRE	
Firefighters	246,890
MILTON PUBLIC EMPLOYEES ASSOC.	
Cemetery	26,119
Park	8,999
Public Works General	32,938
Public Works Vehicle Maintenance	4,334
Public Works Water	28,603
Public Works Sewer	11,268
Public Works Curbside Recycling	867
Public Works Solid Waste	8,669
Wire	<u>2,818</u>
Sub Total MIEPA	124,615
LIBRARY	
Library Staff	19,325
GRAND TOTAL	1,067,353

UNANIMOUS VOTE

ARTICLE 19. To see if the Town will vote to amend Chapter 13 of the General By-Laws, known as the Personnel Administration By-Law, by deleting the second and third sentences of section V.H., accumulated sick leave plan, which read:

Eligible full-time employees shall receive \$20 per day for each day of sick leave accumulated in excess of 50 days, subject to a maximum of \$2,000. Regular part-time employees shall be compensated on a proportionate basis for each day of sick leave accumulated in excess of 50 days, subject to a maximum of \$2,000.

and by inserting in their place the following four sentences:

After 18 years of full-time employment, eligible full-time employees shall receive \$20 per day for each day of sick leave accumulated in excess of 50 days, with no maximum.

After 25 years of full-time employment, eligible full-time employees shall receive \$25 per day for each day of sick leave accumulated in excess of 50 days, with no maximum.

After 30 years of full-time employment, eligible full-time employees shall receive \$30 per day for each day of sick leave accumulated in excess of 50 days, with no maximum.

Regular part-time employees shall be compensated on a proportionate basis for each day of sick leave accumulated in excess of 50 days, with no maximum.

and to act on anything relating thereto.

VOTED. The Town voted to amend Chapter 13 of the General By-Laws as set forth in this Article.

VOICE VOTE

ARTICLE 20. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 1999 for the several categories classified as "Public Safety," and for unpaid bills of the Fire and Police for prior years; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation;

PUBLIC SAFETY

1. BUILDING

Salaries & Wages	131,300
General Expenses	<u>2,064</u>
Total	133,364

2. FIRE

Salaries & Wages	2,696,416
General Expenses	125,758
New Equipment	-0
Unpaid Bills	<u>668</u>
Total	2,822,842

**3. MILTON EMERGENCY
MANAGEMENT AGENCY (MEMA)**

Salaries & Wages	250
General Expenses	285
Auxiliary Fire	2,716
Auxiliary Police	<u>3,000</u>
Total	6,251

4. PLUMBING & GAS

Salaries & Wages	0
General Expenses	<u>0</u>
Total	0

5. POLICE

Salaries & Wages	3,679,706
General Expenses	305,884
New Equipment	0
Leash Law	47,454
Unpaid Bills	<u>6,148</u>
Total	4,039,192

6. STREET LIGHTING 378,337

7. TRAFFIC LIGHTING 23,900

8. WIRE

Salaries & Wages	145,294
General Expenses	8,220
New Equipment	<u>0</u>
Total	153,514
GRAND TOTAL	7,557,400

To meet said appropriation for Leash Law Enforcement the sum of \$1,900 shall be transferred from the Dog Licenses' Surcharge Account received pursuant to Chapter 197 of the Acts of 1981. The balance of \$7,555,500 is to be raised in the tax levy of the fiscal year.

UNANIMOUS VOTE

ARTICLE 21. To see what sum of money the Town will vote to appropriate, transfer from available funds or otherwise provide to supplement the appropriation to the Insurance General Account, under Article 26 of the 1998 Annual Town Meeting; and to act on anything relating thereto.

VOTED. The Town voted to appropriate \$14,561 for the purposes of this article, to supplement the appropriation to the Insurance General Account for the twelve month period beginning July 1, 1998 under Article 26 of the 1998 Annual Town Meeting; and that to meet said appropriation the sum of \$14,561 shall come from FY98 Supplemental Lottery Aid.

UNANIMOUS VOTE

ARTICLE 22. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 1999 for the operation of the Town departments classified as General Government; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

GENERAL GOVERNMENT

A. BOARD OF SELECTMEN

1. ACCOUNTANT

Salaries & Wages	153,562
General Expenses	<u>2,564</u>
Total	156,126

2. ELECTION & REGISTRATION

Salaries & Wages	19,365
General Expenses	<u>5,425</u>
Total	24,790

3. HOLIDAY CELEBRATION

1,178

4. INSURANCE GENERAL

300,144

5. LAW

Retainer	37,500
Special Services	50,000
Disbursements	2,500
Claims	<u>1,000</u>
Total	91,000

6a.TOWN OFFICE & LIBRARY BUILDINGS

Salaries & Wages	57,730
General Expenses	131,958
New Equipment	-0
Data Processing Coordinator	-0
Data Processing Expense	-0
DP Implementation	-0
Kidder Library Rental	<u>10,287</u>
Total	199,975

6b. DATA PROCESSING

Salaries & Wages	17,365
General Expenses	81,347
Implementation/Service Support	<u>-0</u>
Total	98,712

7. ANNUAL REPORTS/BYLAWS

6,300

8. SELECTMEN

Salary — Chairman	1,800
Salary — Other 2 Members	3,000
Salary — Town Administrator	91,542
Salary — Other	103,503
General Expenses	<u>50,051</u>
Total	249,896

9. VETERANS' BENEFITS

Salaries & Wages	7,682
General Expenses	550
Benefits	<u>5,000</u>
Total	13,232

GRAND TOTAL**1,141,353****B. BOARD OF ASSESSORS**

Salary — Chairman	1,800
Salary — Other Members	3,000
Salary — Other	137,827
General Expenses	13,065
Revaluation	<u>-0</u>
Total	155,692

C. TOWN CLERK

Salary — Clerk	62,128
Salary — Other	77,328
General Expenses	24,575
New Equipment	<u>-0</u>
Total	164,031

D. TREASURER-COLLECTOR

Salary — Treasurer	62,128
Salary — Other	124,693
General Expenses	35,620
Cost of Bonds	4,250
Tax Title	<u>5,000</u>
Total	231,691

and that included in this appropriation for General Government are the sums of \$59,451 representing expenses attributable to the Sewer enterprise and \$64,852 for expenses attributable to the Water enterprise, which are to be included in Schedule A. "Local Receipts Not Allocated" of the Tax Recapitulation as Sewer and Water Estimated Receipts.

VOICE VOTE

ARTICLE 23. To see if the Town will vote to authorize the School Building Committee appointed pursuant to Article 50 of the 1998 Annual Town Meeting to employ the services of architects and other professional consultants to prepare detailed plans, specifications and working drawings and other necessary documents for the construction and furnishing of new school buildings and/or the repair, renovation, remodeling of and/or addition to existing school buildings and the furnishing thereof, to see if the Town will vote to authorize the School Building Committee to seek firm bids and award contracts for such construction and furnishing of new school buildings and/or the repair, renovation, remodeling of and/or addition to existing school buildings and the furnishing thereof; to see if the Town will vote to authorize the Board of Selectmen to acquire in the name and on behalf of the Town, by purchase or by long term lease or by gift, one or more parcels of land for school purposes; to see if the Town will vote to authorize its boards and committees, including the Board of Selectmen, the School Committee and the School Building Committee, to apply for state and/or federal funds to assist and/or to reimburse the Town in connection with any of the foregoing; to see what sum of money the Town will vote to appropriate for the purposes set forth in this Article and/or to supplement the appropriation made pursuant to Article 50 of the 1998 Annual Town Meeting and to determine how such appropriation shall be raised, whether by borrowing under any applicable provisions of law or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate \$40,000 to supplement the appropriation voted by the May 1998 Annual Town Meeting under Article 50 and for the purpose set forth in said Article 50, and that to meet said appropriation the sum of \$40,000 shall be transferred from available funds, certified by the Department of Revenue as free cash.

VOICE VOTE

ARTICLE 24. To see what sum of money the Town will vote to appropriate for the support of schools for the twelve month period beginning July 1, 1999; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation:

SCHOOLS

Mandated Special Education	4,920,013
Regular Education	15,804,043
Salary Increases	705,978
Energy, Heat, Power	449,360
School Bus Transportation	398,817
Custodians' Private Work	1
Summer Education	1
School Lunch Program	1
Out of State Travel	1
Professional Development	108,176
Vocational Education	1
Evening Practical Arts	<u>1</u>
Total	22,386,393

VOICE VOTE

A motion was made and seconded to adjourn and reconvene May 4, 1999 at 7:30 p.m.

VOTED. The Town voted YES.

UNANIMOUS VOTE

Meeting recessed at 10:38 p.m.

James G. Mullen, Jr.
Town Clerk

ADJOURNED TOWN MEETING — MAY 4, 1999

The Adjourned Town Meeting held at Milton High School Auditorium was opened at 7:35 p.m. by the Moderator, Richard P. Ward.

The Town Clerk, James G. Mullen, Jr., informed the moderator that a quorum was present.

The following 45 Town Meeting Members were absent from the Town Meeting held May 4, 1999.

PRECINCT ONE:	Debra Johnston Ramon E. Soto
PRECINCT TWO:	David M. Reardon Walter F. Timilty (ex-officio)
PRECINCT THREE:	Jeffrey L. Crukshank Robert J. Kelly W. Paul Needham
PRECINCT FOUR:	Pamela C. Dorsey William J. Driscoll, Jr. John J. Fasano Nancy G. McCarthy
PRECINCT FIVE:	Jane Hildebrand Jeanne M. O'Brien
PRECINCT SIX:	Kenneth G. Caldwell Louis R. DiMartinis Charles R. Duffy Martin J. Haddigan Richard P. Maher
PRECINCT SEVEN:	David Butts Donald B. Falvey Daniel F. Joyce Margaret Ann Kelly
PRECINCT EIGHT:	Robert D. Ahearn James F. Dineen David J. Perdios James W. Sabin, Jr. Mary P. Sabin

PRECINCT NINE:

George F. Cary, III
Patrick H. Donahue
Thomas S. Gunning (ex-officio)
Michael A. Murphy

PRECINCT TEN:

James A. Coyne
Francis X. Desmond, Jr.
Stephen Joyce
David W. O'Brien
Dan G. Molloy

PRECINCT ELEVEN:

Jane M. Barrett
Meaghan Barrett
John P. Donovan
Timothy S. Kernan
Helen McNabb
Ryan M. McNabb
Thomas C. Palmer
Christopher J. Tingus

School Committee Chairman Susan A. Kierman paid tribute to former School Conu-mittee member Brian M. Walsh who did not seek re-election. The Town Members gave Mr. Walsh a warm round of applause.

ARTICLE 25. To see if the Town will vote pursuant to Chapter 44, Section 53E½ of the Massachusetts General Laws, to authorize the School Department to expend a sum of money not to exceed Sixty Thousand (\$60,000) in the fiscal year beginning July 1, 1999 for the purpose of the operation of the pre-school program for regular education students in the Milton Public Schools from the revolving account established by vote of the March, 1994 Annual Town Meeting under Article 26; and to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 26. To see if the Town will vote, pursuant to Chapter 44, Section 53E½ of the Massachusetts Laws, to authorize the School Department to expend a stun of money not to exceed Sixty Thousand (\$60,000) in the fiscal year beginning July 1, 1999 for the purpose of maintenance and repair of school facilities, from the revolving fund established by vote of the March, 1993 Annual Town Meeting under Article 19; and to act on anything related thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 27. To see if the Town will vote pursuant to Chapter 44, Section 53E½ of the Massachusetts Laws, to authorize the School Department to expend a sum of money not to exceed Twenty Thousand (\$20,000) from the revolving fund established by vote of the May, 1997 Annual Town Meeting under Article 57 in the fiscal year beginning July 1, 1999 for the purpose of paying for electric bills and maintenance of lights at Brooks Field from fees received from night athletic events held at Brooks Field; and to act on anything relating thereto.

VOTED. The Town voted YES.

UNANIMOUS VOTE

ARTICLE 28. To see what sum of money the Town will vote to appropriate for the support of the Blue Hills Regional Vocational School for the twelve month period beginning July 1, 1999; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$414,049 be appropriated for the purpose set forth in this Article.

UNANIMOUS VOTE

ARTICLE 29. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 1999, for the operation, maintenance and improvements of Public Works; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation;

PUBLIC WORKS

Public Works General	900,687
Vehicle Maintenance	<u>235,615</u>
Sub Total Public Works	1,136,302

SOLID WASTE MANAGEMENT

Sanitary Landfill Contract	-0
Collection of Refuse	463,000
Refuse Transport & Disposal	337,500
Curbside Recycling	571,300
Landfill Engineering	-0-
Landfill Engineering Closure	-0-
Solid Waste General	67,000
Household Hazardous	
Waste Collection	<u>20,000</u>
Sub-Total Solid Waste	1,458,800

Total Non-Enterprise Accounts	2,595,102
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WATER AND SEWER ENTERPRISE

Water Operations & Improvement	715,454
M.W.R.A. Assessment	1,076,967
D.E.P. (SDWA) Assessment	7,717
Water Leak Survey	<u>14,280</u>
Sub-Total Water Enterprise	1,814,418

Sewer Operations & Improvement	321,147
M.W.R.A. Assessment	<u>3,956,119</u>
Sub-Total Sewer Enterprise	4,277,266

Total Water & Sewer Enterprise	6,091,684
Total Department of Public Works	2,595,102

GRAND TOTAL	<u>8,686,786</u>
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The Public Works Department is authorized to spend from the aggregate amounts appropriated the sum of \$1,495,579, but not more, for Salary and Wages.

To meet the appropriation for Water Operations and Improvement and for the MWRA Water assessment, and for the DEP Assessment, the sum of \$29,556 is to be transferred from the water surplus as of June 30, 1998 and the sum of \$1,784,862 is to be raised from the tax levy. This sum of \$1,784,862 represents expenditures attributable to the Water Enterprise which are to be included in Schedule A., "Local Receipts Not Allocated" of the Tax Recapitulation as Water Estimated Receipts.

To meet the appropriation for Sewer Assessment Operations and Improvement and for the MWRA Sewer Assessment, the sum of \$4,277,266 is to be raised from the tax levy. This sum of \$4,277,266 represents expenses attributable to the Sewer Enterprise which is to be included in Schedule A., "Local Receipt Not Allocated" of the Tax Recapitulation as Sewer Estimated Receipts.

To meet the appropriation for household hazardous waste collection, the sum of \$20,000 is to be transferred from the Landfill Escrow account.

The Public Works Department is hereby authorized to sell at a private or public sale, with the approval of the Board of Selectmen, equipment which is no longer required by the department, exchange or trade in old equipment for the same or similar materials, discarded meters, whether dismantled or not, in the usual course of its operations to furnish additional funds for the purchase of replacement items.

UNANIMOUS VOTE

ARTICLE 30. To see what sum of money the Town will vote to appropriate for maintaining, repairing, improving and constructing ways under the provisions of General Laws, Chapter 90, said sum or any portion thereof to be used in conjunction with any money which may be allotted by the State for this purpose; to determine how said appropriation shall be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted that the sum of \$475,274 be appropriated for the purposes set forth in this article, that to meet said appropriation the Treasurer be authorized to issue, with the approval of the Board of Selectmen, bonds or secured notes in the amount of \$475,274; that the Town vote to accept grants under the provisions of M.G.L. Chapter 90 in the amount of \$475,274, the said reimbursements from the state (100%) to be restored upon their receipt to the Town Treasurer.

UNANIMOUS VOTE

ARTICLE 31. To see what sum of money the Town will vote to appropriate for the repair and replacement of water mains within the Town of Milton's water main system; to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, MWRA or other funds for the purpose, to see how such appropriation is to be raised; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$263,000 to fund water main replacement on Brook Road and that to meet this appropriation the sum of \$263,000 be transferred from the tax levy which represents expenditures attributable to the water enterprise, which are to be included in Schedule A., "Local Receipts Not Allocated" of the tax recapitulation as water estimated receipts.

UNANIMOUS VOTE

ARTICLE 32. To see what sum of money the Town will vote to appropriate for the purchase and installation of water meters and water meter reading devices; to authorize the Board of Selectmen, on behalf of the Town, to apply for and use federal, state, MWRA or other funds for the above stated purpose, to see how such appropriation is to be raised; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the sum of \$1,339,666 to fund capital meter reading, replacement and upgrade to the system; and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen is authorized to borrow \$1,089,000 under and pursuant to Chapter 44, Section 8(7a) of the General Laws, as amended or any other enabling authority, and to issue bonds or notes of the Town therefor: and that the sum of \$250,666 be transferred from the tax levy which represents expenditures attributable to the water enterprise, which are to be included in Schedule A., "Local Receipts Not Allocated" of the tax recapitulation as water estimated receipts.

The moderator declared a two thirds vote.

VOICE VOTE

ARTICLE 33. To see if the Town will vote to appropriate a sum of money to lay out and construct sewer lines or to take other measures to provide sewage disposal for Woodland Road and a portion of Atherton Street, said project to be subject to assessment of betterments for a portion of the cost of said project in accordance with the provisions of Chapters 80 and 83 of the Massachusetts General Laws; to determine how said appropriation shall be raised, whether by borrowing or otherwise; to authorize the Board of Selectmen to purchase, take by eminent domain or otherwise acquire easements in certain property for said purpose; and to determine what sum of money to appropriate for the purpose of said acquisitions; and to act on anything relating thereto.

VOTED. The Town voted to appropriate \$88,400 for the study and design of a system of sewer lines or other measures to provide sewage disposal for Woodland Road and a portion of Atherton Street; and that to meet said appropriation the sum of \$88,400 shall be raised from the tax levy, which sum represents expenditures attributable to the sewer enterprise, which are to be included in Schedule A., “Local Receipts Not Allocated” of the tax recapitulation as sewer estimated receipts.

UNANIMOUS VOTE

ARTICLE 34. To see what sum of money the Town will vote to appropriate to provide rehabilitation and/or replacement of Sections of the Town’s sewer system in the Reedsdale Road, Canton Avenue, Cape Cod Lane area of Town; to authorize the Board of Selectmen, on behalf of the Town, to apply for and use Federal, State, MWRA or other funds for this purpose; to see how such appropriation is to be raised whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate \$562,500 for the purposes of this article; and that to meet said appropriation the sum of \$421,875 shall be raised by a grant or grants from the Commonwealth of Massachusetts, the Federal Emergency Management Agency (FEMA), or any other funding agency, and the sum of \$140,625 shall be raised from the tax levy, which sum represents expenditures attributable to the sewer enterprise, which are to be included in Schedule A., “Local Receipts Not Allocated” of the tax recapitulation as sewer estimated receipts.

UNANIMOUS VOTE

ARTICLE 35. To see what sum of money the Town will vote to appropriate to provide rehabilitation and/or replacement of sections of the Town’s drainage system in the Patricia Drive and Lyman Road area of Town; to authorize the

Board of Selectmen on behalf of the Town, to apply for and use Federal, State or other funds for this purpose; to see how such appropriation is to be raised, whether by borrowing or otherwise; and to act on anything relating thereto.

VOTED. The Town voted to appropriate \$68,300 for the purposes of this article; and that to meet said appropriation the sum of \$51,225 shall be raised by a grant or grants from the Commonwealth of Massachusetts, or any other funding agency, and the sum of \$17,075 shall be transferred from funds certified as available by the department of revenue as free cash.

UNANIMOUS VOTE

ARTICLE 36. To see what sum of money the Town will vote to appropriate for the works of improvement to the Pine Tree Brook, to determine how said appropriation shall be raised whether by borrowing or otherwise, to authorize the Board of Selectmen to apply for grants and enter into agreement in connection with said grants, and to act on anything relating thereto.

VOTED. The Town voted to appropriate \$ 100,000 for the purposes of this article; and that to meet said appropriation the sum of \$50,000 shall be raised by a grant or grants from the Commonwealth of Massachusetts, or any other funding agency, and the sum of \$50,000 shall be raised from funds, certified as available by the Department of Revenue as free cash.

UNANIMOUS VOTE

ARTICLE 37. To see what sum of money the Town will appropriate for the purpose of remediation of siltation runoff into wetlands in or near the Milton Landfill and related work; and to act on anything relating thereto.

VOTED. The Town voted that no appropriation be made.

UNANIMOUS VOTE

ARTICLE 38. To see what area within the boundaries of the Milton disposal area the Town is willing to set aside to be used beginning in June 1999 or sooner for yard waste disposal. This site would be used specifically for yard waste materials to include, but not limited to, brush, leaves, grass, limbs, sod, dirt, concrete, asphalt, (and possibly rubbish.)

All materials except brush, dirt, gravel materials, and wood chips would be stored in steel containers to be emptied when filled.

A private contractor would run this site. The private contractor would provide an office trailer, a tub/other grinder, several trucks, and loaders. The Town would provide fencing (8-10' ft. high), paving, and also the scales and the utilities (water and electric). All equipment would be stored on site.

The cost for all Town expenses would be paid from the Town’s “Cash for Trash” account.

And to act on anything relating thereto.

Submitted by: Daniel O’Leary, 11 Hillcrest Road
Robert E. Foster, 18 Pierce Street
John E. Driscoll, Jr., 718 Randolph Avenue
Philip J. Brennan, 57 Church Street
George M. Thompson, Jr., 42 Evergreen Trail
Rolfe H. Parsloe, 64 Waldeck Road
Robert C. Oldfield, 270 Hillside Street
Margaret T. Oldfield, 270 Hillside Street
Joseph M. Cunningham, Jr., 140 Dudley Lane
Grace C. Pottle, 208 Church Street

VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 39. To see if the Town will vote to authorize the Board of Selectmen to sell a parcel of land containing approximately 4,000 square feet, more or less, being a portion of Section I, Block 38C, Lot 16 on Milton Assessors’ Maps. Said land is located between and adjacent to the lots numbered 119 Lyman Road (Section I, Block 38C, Lot 6 on Milton Assessors’ Maps) and 125 Lyman Road (Section I, Block 38C, Lot 7 on Milton Assessors’ Maps), and is shown on Land Court Plan 18935F as “Reserved for Future St” and is located between and adjacent to lots 10 and 11 on said plan; to determine what sum the Town will vote to establish as the minimum amount to be paid to the Town for said land; the authorization for the sale of this parcel shall be subject to the restriction that no residential dwellings shall be built on this parcel, which restriction shall be stated in the deed from the Town of Milton and shall run with the land.

and to act on anything relating thereto,

VOTED. The Town voted to authorize the Board of Selectmen to sell a parcel of land containing approximately 4,000 square feet, more or less, being a portion of Section 1, Block 38C, Lot 16 on Milton Assessor’s Maps. Said land is located between and adjacent to the lots numbered 119 Lyman Road (Section I, Block 38C, Lot 6 on Milton Assessors’ Maps), and 125 Lyman Road (Section I, Block 38C, Lot 7 on Milton Assessors’ Maps) and is shown on Land Court Plan 18935F as “Reserved for Future St” and as located between and adjacent to lots 10 and 11 on said plan. This authorization is to sell said land for a minimum price of \$5,400.

The Authorization for the sale of this parcel is subject to the restriction that no residential dwellings shall be built on this parcel, which restriction shall be stated in the deed from the Town of Milton to the grantee(s) and shall run with the land, and is subject to the condition that the Town's eighteen inch drainage fine on the property shall be protected by an easement or other interest acceptable to the Board of Selectmen, which shall be recorded and shall run with the land.

The moderator declared a two thirds vote.

VOICE VOTE

ARTICLE 40. To see what sum of money the Town will vote to appropriate for the twelve month period beginning July 1, 1999 for the operation of the several Boards and Committees classified as Boards and Special Committees; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation;

BOARDS & COMMITTEES

10.	BOARD OF APPEALS	
	Salaries & Wages	20,032
	General Expenses	<u>5,750</u>
	Total	25,782
11.	CONSERVATION COMMISSION	
	Salaries & Wages	5,154
	General Expenses	<u>1,500</u>
	Total	6,654
12.	COUNCIL ON AGING	
	Salaries & Wages	77,233
	General Expenses	6,041
	Transportation	5,300
	Senior Center	<u>-0-</u>
	Total	88,574
13.	HISTORICAL COMMISSION	2,995
14.	PERSONNEL BOARD	
	Salaries & Wages	22,025
	General Expenses	2,281
	Classification Study	<u>-0-</u>
	Total	24,306

15. PLANNING BOARD	
Salaries & Wages	2,300
General Expenses	1,025
Consulting Services	<u>20,000</u>
Total	23,325
16. WARRANT COMMITTEE	
Salaries & Wages	10,000
General Expenses	<u>7,680</u>
Total	17,680
17. YOUTH DEPARTMENT	
Salaries & Wages	77,415
General Expenses	<u>2,250</u>
Total	79,665
GRAND TOTAL	268,981

UNANIMOUS VOTE

Town Meeting Member William B. Clark, Jr. made a motion which was seconded to refer Article 41 back to committee for further study and for the committee to report back to a fall Town Meeting.

VOTED. The Town voted NO.

VOICE VOTE

ARTICLE 41. To see what sum of money the Town will appropriate to increase the amount authorized to be expended by the Kidder Branch Library Building Committee for the purpose of designing and constructing an addition to the Kidder Branch Library Building, including alterations, renovations, remodeling, reconstructing, equipping and making extraordinary repairs to said building, as appropriated by the May, 1998 Annual Town Meeting under Article 37; to determine how said appropriation shall be raised, whether by borrowing or otherwise; to authorize the Board of Selectmen to acquire property for use as a Senior Center, whether by eminent domain taking, purchase, gift, transfer, lease or otherwise, and to expend said money for said purpose; to authorize the Kidder Branch Library Building Committee to use said money for design and construction of a new Senior Center at a site other than the Kidder Branch Library property, or for alteration, renovation, remodeling, reconstruction, equipping and making extraordinary repairs to property other than the Kidder Branch Library property, for use as a Senior Center; provided that the Kidder Branch Library Building Committee shall consult with the Council on Aging regarding the selection of any site other than the Kidder Branch Library property for a Senior

Center, to authorize the Board of Selectmen and the Council on Aging to apply for grants, gifts or donations for the purposes of this article from federal, state or private sources; and to authorize the Board of Selectmen to accept such grants, gifts or donations on behalf of the Town;

and to act on anything relating thereto.

VOTED. The Town voted to appropriate \$1,300,000 for the purpose of designing and constructing a new Senior Center at the former Thatcher Building property in Milton, shown on Town of Milton Assessors' Maps as Section D, Block 40, Lots 18 and 19, including equipment and furnishings therefor; and that to meet said appropriation the sum of \$36,281 shall be transferred from the appropriation voted by the May, 1998 Annual Town Meeting under Article 37; the sum of \$71,000 shall be transferred from funds certified as available by the Department of Revenue as free cash; and the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$1,192,719 under and pursuant to Chapter 44, Section 7(3) and (3A) of the General Laws, as amended, or any other enabling authority, and to issue bonds or notes of the Town therefor; and that the Town approve the use of said property for a Senior Center, under the care, custody and control of the Board of Selectmen, and authorize the Kidder Branch Library Building Committee appointed by vote of the May, 1998 Annual Town Meeting under Article 37 to expend said money for the design and construction of a new senior center at said location; and that the Town authorize the Board of Selectmen and the Council on Aging to apply for grants, gifts or donations for the purposes of this article from federal, state or private sources, and authorize the Board of Selectmen to accept such grants, gifts or donations on behalf of the Town; the amount of such grants, gifts or donations shall reduce the amount to be borrowed by the Town under the authorization conferred by this article.

The moderator declared a two thirds vote.

VOICE VOTE

ARTICLE 42. To see what sum of money the Town will vote to appropriate for Health and Sanitation for the twelve month period beginning July 1, 1999; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation;

BOARD OF HEALTH

Salaries & Wages	97,691
General Expenses	4,750
Contract Services	
Extermination	1,500
Animal Inspection	2,000
Food Inspection	-0-
Total	105,941

UNANIMOUS VOTE

ARTICLE 43. To see what sum of money the Town will vote to appropriate for the Public Library for the twelve month period beginning July 1, 1999; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amounts shown in the following tabulation;

LIBRARY

Salaries & Wages	537,906
General Expenses	54,739
New Equipment	-0-
Old Colony Library Network	24,500
Books and Related	65,519
Total	682,664

UNANIMOUS VOTE

ARTICLE 44. To see what sum of money the Town will vote to authorize the Board of Library Trustees to expend during the fiscal year beginning July 1, 1999 for the purpose of purchasing new books and other related materials, pursuant to Chapter 44, Section 53E½ of the Massachusetts General Laws, from the revolving fund established by vote of the May, 1996 Annual Town Meeting under Article 31 for revenues collected from fines for overdue materials and from charges for lost or damaged materials; and to act on anything relating thereto.

VOTED. The Town voted to authorize the Board of Library Trustees to expend up to and including \$30,000 during the fiscal year beginning July 1, 1999 for the purpose of purchasing new books and other related materials, pursuant to Chapter 44, Section 53E½ of the Massachusetts General Law, from the revolving fund established by vote of the 1996 Annual Town Meeting under Article 31 from revenues collected from fines for overdue materials.

UNANIMOUS VOTE

ARTICLE 45. To see what sum of money the Town will vote to appropriate for the maintenance and improvement of the Cemetery for the year beginning July 1, 1999; and to act on anything relating thereto.

VOTED. The Town voted to appropriate the amount shown in the following tabulation;

CEMETERY

Salaries & Wages	372,280
General Expenses	80,000
Grave Liners	<u>13,500</u>
Total	465,780

and that to meet said appropriation the sum of \$258,780 be raised from the tax levy of the fiscal year; and that the balance of the appropriation be transferred from available funds as follows:

Proceeds from the sale of Burial Rights	\$ 57,000
Income from Cemetery Perpetual Care Fund	\$150,000

The Department is hereby authorized to sell or exchange old equipment to furnish additional funds for new equipment.

UNANIMOUS VOTE

ARTICLE 46. To see if the Town will vote to accept the following gifts to the Milton Cemetery for the planting of flowers and placing of decorations and the beautification of the Milton Cemetery, as specified by the donor or bequest;

Julia Golden	Lot 4115	\$1,800
Ruth A. Fitzgerald	Lot 3-1	\$1,200
Margaret C. Osgood	Lot 3599	\$1,200
Andrea F. Mitton	Single Graves 41 & 42, Row E, Section B	\$1,200
Lillian I. MacLean	Single Graves 3, 4 & 5, Row I, Section B	\$1,200
Est. Alice McGarry	Single Graves 64 & 65, Row E, Section B	\$1,200
Lillian MacLean	Single Grave 31, Row R, Section D	\$1,200

and to act on anything relating thereto.

VOTED. The Town voted YES.

MATURING DEBT	<u>861,295</u>
TOTAL	1,131,272

and to meet said appropriation the sum of \$386,876 shall be appropriated from the Assessors' Overlay Reserve, \$432,429 from the FY00 tax levy. The sum of \$257,487 represents debt service which is to be attributable to the Sewer enterprise and \$54,480 represents debt service which is attributable to the Water enterprise, which are to be included in Schedule A., "Local Receipts Not Allocated" of the Tax Recapitulation as Sewer and Water Estimated Receipts.

UNANIMOUS VOTE

ARTICLE 50. To see what sum of money the Town will vote to appropriate for the Reserve Fund for extraordinary and unforeseen expenditures for the twelve month period beginning July 1, 1999 and to apply from the Overlay Reserve such amount as the Town shall determine to meet in whole or in part such appropriation; and to act on anything relating thereto.

VOTED. The Town voted the sum of \$250,000 to be appropriated for the Reserve Fund for extraordinary and unforeseen expenditures for the twelve month period beginning July 1, 1999; and to meet said appropriation the sum of \$190,200 be appropriated for the purposes set forth in the article and to meet said appropriation \$190,200 be transferred from the following prior appropriation balances,

Assessors Salary & Wages	17,700
Data Processing Salary & Wages	6,000
Street Lights	63,000
Traffic Lights	8,000
Pension	7,000
Fire Radio 1997 art 9	1,000
Wire controller 1997 art 9	2,500
Cemetery Backhoe	8,000
Shop Lift	4,800
Town Office Building Exp. Enc.	1,200
Police Salary & Wages	14,000
Landfill Engineering	57,000

and the sum of \$59,800 to be raised from the tax levy.

UNANIMOUS VOTE

ARTICLE 51. To see what sum of money the Town will vote to appropriate from available funds on hand for the purpose of deduction by the Assessors from the amount required to be assessed in accordance with the provisions of General Laws, Chapter 59, Section 23.

VOTED. The Town voted to appropriate the sum of \$237,441 for this purpose, and that to meet said appropriation the sum of \$237,441 is to be transferred from funds certified as available by the Department of Revenue.

UNANIMOUS VOTE

The Annual Town Meeting adjourned at 11:48 p.m.

James G. Mullen, Jr.

Town Clerk

DEPARTMENT REPORTS

REPORT OF THE AIRPLANE NOISE COMMITTEE

To The Honorable Board of Selectmen:

June 30, 1999

Following three years of study, The Milton Airplane Noise Committee, on August 4, 1999, voted to support Alternative 1A as detailed in the Draft Environmental Impact Statement for the Logan Improvements Planning Project dated February 1999. Our vote also included support of all measures to regionalize the New England Airport System and expand High Speed Rail Service throughout the New England corridor.

The Draft EIS is in its final stages of approval and considerable resistance can still be expected from some of the other impacted communities. With the anticipated support of the FAA, implementation of the Airside Improvements should begin by 2001.

Respectfully submitted,

Claudia Clifford
Chairman

REPORT OF THE ANIMAL CONTROL OFFICER

To The Honorable Board of Selectmen:

June 30, 1999

The income and activities of the Dog Pound for the period July 1, 1998 through June 30, 1999 were as follows:

Puppies born in shelter	11
Number of stray dogs picked up	247
Dogs turned in (surrendered)	<u>16</u>
Total entered	274
Dogs adopted	148
Dogs returned to owners	117
Euthanized (for medical reasons)	<u>7</u>
Total exited	272

The census as of July 1, 1998 consisted of 10 dogs.

The census as of June 30, 1999 consisted of 12 dogs.

Pound fees were collected in the amount of \$4,825.

Dog citations were issued for unlicensed and unleashed dogs. The Town was reimbursed for their share of the revenue.

The invaluable assistance of the "Friends of the Pound" is gratefully acknowledged, especially their help in adoptions and coverage of the pound.

Respectfully submitted,

Linda A. Kippenberger
Animal Control Officer

REPORT OF THE BOARD OF APPEALS

To The Honorable Board of Selectmen:

June 30, 1999

The Board of Appeals respectfully submits the following report for Fiscal 1999.

During the year, the Board received 44 applications for Variances and Special Permits. Listed are the results that were taken at the hearings:

<u>Variances</u>	<u>Special Permits</u>
34 Granted	3 Granted
2 Denied	1 Withdrawn Without Prejudice
2 Withdrawn Without Prejudice	1 Pending
1 Withdrawn	

There were 62 hearings held on the above applications as several applications required more than one hearing due to the number and interest of those attending and the complexity of the matter at hand.

Forty-four hundred dollars (\$4,400) was collected in application fees and deposited with the Town Treasurer. The applicants are billed directly to cover the cost of the statutory mailings and advertising and these funds are also deposited with the Town Treasurer.

We wish to express our sincere appreciation to Roger Gregg, Brian Hurley and Marion McEttrick for their valuable time and loyalty to the Board over the years and in substituting for members of the Board who were unable to be present at various hearings.

We also want to welcome our new members to the Board of Appeals: Robert Fitzgerald, Virginia Donahue King, Emanuel Alves, Jeffrey Mullan, Sara Harnish and Francis O'Brien.

The Board of Appeals regrets the loss of Roderick M. Connelly, Chairman of the Board of Appeals, who gave over 20 years of his valuable time to the Town. It was an honor to have someone so dedicated to serve the Town of Milton. His expertise, even manner and considered judgment will be sorely missed.

The Board extends their thanks and appreciation to all Department Heads, Town employees, Boards and Committees for their continued assistance over this past year and to Marion McEttrick, who resigned from her position as a Member and Chairman to the Board of Appeals to become a Member of the Board of Selectmen. We wish her well in her new position.

Respectfully submitted,

John S. Leonard
Chairman

REPORT OF THE BOARD OF ASSESSORS

To The Honorable Board of Selectmen:

June 30, 1999

THE DETAILED STATEMENT OF RECEIPTS AND EXPENSES FOLLOWS:

July 1, 1998 – June 30, 1999

TAX RATE

RESIDENTIAL	\$18.31
COMMERCIAL	\$24.80

EXPENSES FOR 1999 FISCAL YEAR

Estimated State & County Assessments	Estimates	Underestimates	Available Funds
County Assessments	\$148,436.00		
State Assessments & Charges:			
Supervision of Retirement Systems			
Retired Employee Health Insurance	7,207.00		
Retired Teachers Health System	574,495.00		
Air Pollution Districts	6,494.00		
Metro Area Planning Council	6,182.00		
RMV Non-Renewal Surcharge		\$37,100.00	
Transportation Authorities:			
MBTA	1,410,280.00		
Boston Met. Trans. Dist.	610.00		
Annual Charges Against Receipts			
Special Education	<u>8,243.00</u>	<u>2,087.00</u>	
	\$2,161,947.00	\$39,187.00	
Net Charges	\$2,201,134.00		
Total Estimated Receipts and Other Charges	\$21,107,038.00		

Total Real & Personal Property Tax Levy	\$32,647,140.26
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TOTAL RECEIPTS FROM ALL SOURCES	\$53,754,178.26
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TOTAL EXPENSES	\$53,754,178.26
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TOTAL RECEIPTS	<u>\$21,107,038.00</u>
	\$32,647,140.26

Overlay Allowance For Abatements & Exemptions	\$466,705.26
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RESIDENTIAL TAX RATE	\$18.31
COMMERCIAL TAX RATE	\$24.80

Total Residential Value	\$1,661,157,447.00 x 18.31 =	\$30,415,792.85
Total Commercial Value	56,384,676.00 x 24.80 =	1,398,339.96
Total Industrial Value	<u>6,875,700.00 x 24.80 =</u>	<u>170,517.36</u>
Subtotal	\$1,724,417,823.00	\$31,984,650.17

Total Personal Property	<u>26,713,310.00 x 24.80 =</u>	<u>662,490.09</u>
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TOTAL	\$1,751,131,133.00	\$32,647,140.26
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Number of Dwelling Houses Assessed	7,794
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Number of Condo Units Assessed	95
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Total of all Taxes Committed to Collector	\$32,647,140.26
Total Real Estate Taxes for FY 1999	31,984,650.17
Total Personal Property for FY 1999	662,490.09

TOTAL REAL & PERSONAL PROPERTY TAX LEVY	\$32,647,140.26
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Special Assessments Added to the 1999 Real Estate Bills

Sewer Betterment	\$25,328.11
Interest	14,646.38
Water Betterment	1,034.88
Interest	517.32
Water Liens	117,122.45
Sewer Liens	<u>239,693.00</u>
TOTAL	\$398,342.14

Estimated State Income

Cherry Sheet	\$6,783,975.00
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Estimated Town Receipts

Motor Vehicles Excise	\$2,126,167.00
Other Excise	3,000.00
Penalties and Interest on	
Taxes & Excise	257,637.00
Fees	205,641.00
Licenses and Permits	90,612.00
Fines & Forfeits	292,289.00
Investment Income	<u>351,126.00</u>
	\$3,326,472.00

Departmental Revenue

Cemeteries	\$251,549.00
Recreation	2,083.00
Other Department Revenue	<u>79,461.00</u>
	\$333,093.00

Charges for Services

Water (Contra)	\$2,446,913.00
Sewer (Contra)	3,713,706.00
Trash Disposal	<u>560,000.00</u>
	\$6,720,619.00

Available Funds Town Meeting Annual Town Meeting May 4, 5, 7 & 11, 1998

Article #8	\$ 19,000.00
Article #10	150,000.00
Article #20	432,201.00
Article #21	57,627.00
Article #23	36,226.00
Article #24	27,202.00
Article #25	1,900.00
Article #27	49,732.00
Article #28	558,952.00
Article #37	75,000.00
Article #43	220,000.00
Article #47	95,000.00
Article #67	56,159.00
Article #69	<u>191,239.00</u>
	\$1,970,238.00

Special Town Meeting September 1, 1998

Article #1	\$750.00
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Excise Tax

1997 Motor Vehicle Excise Tax	
Commitment #10, July 29, 1998	\$ 71.25
Commitment #20, September 10, 1998	8,388.73

1998 Motor Vehicle Excise Tax	
Commitment #4, August 4, 1998	\$152,924.95
Commitment #5, September 28, 1998	90,401.68
Commitment #6, February 9, 1999	33,303.71
Commitment #7, February 10, 1999	31,138.34
Commitment #8, March 25, 1999	2,362.01
Commitment #9, June 1, 1999	1,825.56
Commitment #20, September 10, 1998	675.00

1999 Motor Vehicle Excise Tax	
Commitment #1, February 19, 1999	\$1,655,861.25
Commitment #2, April 2, 1999	338,798.08
Commitment #3, June 2, 1999	165,659.80

1999 Boat Excise Tax	
Committed May 13, 1999	\$3,671.00

Respectfully submitted,

Thomas S. Gunning, *Chairman*
Kathleen Heffernan Connelly
M. Joseph Manning

REPORT OF THE AUXILIARY FIRE DEPARTMENT

To The Honorable Board of Selectmen:

June 30, 1999

The Auxiliary Fire Department, a unit of Milton Emergency Management Agency, has as its main responsibility the providing of support services to the Milton Fire Department. The Support Service Unit contains six generators and a 1000 watt converter powered by the vehicle's engine; 14 floodlights; nearly 1000 feet of various types of cables; space for a command post; REHAB station; medical equipment and a variety of light rescue equipment. There is also a trailer mounted 5K-generator and arrow board.

The Support Service Unit responded to several incidents during FY99 including multiple alarm fires; a crime scene investigation; an accident scene investigation; a lost child search; three parades; two road races; assistance at police cadet training sessions; standby duty during potential natural disasters; as well as collaboration with the Milton Auxiliary Police.

The Support Unit is listed with the Massachusetts Emergency Management Agency for disaster service in the metro area. It has direct radio PACKET data link capability between Milton and MEMA Area 2 Headquarters in Bridgewater.

The Auxiliary Fire staffs and maintains Engine No. 5, the 1934 Maxim pumper. Engine No. 5 is a perennial feature in many celebrations in Milton and in other local towns.

The Auxiliary Dodge RAM Charger is often utilized by the Fire Department as a backup for the deputy chief's car and to transport the Milton members of the Metro-fire 13, HAZMAT team. It is a support vehicle for E-5.

The Milton Firefighters Memorial Archives, located in the Chemical Building, is now in its sixth year. It contains a notable collection of fire service memorabilia related to the Milton Fire Department. For over 10 years, Auxiliary Fire members have labored to restore the Chemical Building.

The Auxiliary accepted one new member in FY99. Twelve members of the Auxiliary have contributed over 1400 hours of volunteer services during FY99. All members received CPR training.

Scheduled meetings are held at 7 p.m. on the second and fourth Tuesday of each month at the Chemical Building, 509 Canton Avenue. Anyone interested in joining the Auxiliary is welcome. Most members meet every Tuesday to check on the building and to perform additional maintenance on the vehicles.

In conclusion, the Auxiliary would like to express its gratitude for the encouragement of Chief Malcolm Larson and the professional firefighters of the Town of Milton. We also thank Lt. Richard Wells of the Milton Police Department for his continuing utilization of the Support Service Unit.

Respectfully submitted,

John Fleming, *Captain*

Deputy John Foley, MFD, *Director*

REPORT OF THE AUXILIARY POLICE DEPARTMENT

To The Honorable Board of Selectmen:

June 30, 1999

The Milton Auxiliary Police, acting as a support group to the regular Police Department, were involved in 29 Town events this last fiscal year, doing crowd control and directing traffic. This amounted to some 890 volunteer man hours to the Town.

The Auxiliary Police personnel strength presently is 17 members. We have lost seven members this year either to moving too far from our district, going to the regular police department or joining the Milton Police Cadet Program. We have not been able to completely rebound from this large loss of personnel, and have been seeking out local talent who would like to make a contribution to the Town of Milton doing volunteer services.

All auxiliary officers have been CPR updated, qualified on the firing range and academy trained. During this present fiscal year each officer should return to the academy for a 24-hour refresher course.

Some of the events covered were Charbol's Run, Dorchester Day, Milton Visiting Nurses event, all concerts on the Town green, dedication of Police & Fireman's Memorial in East Milton, Bicycle Safety on Blue Hills Parkway, May Day Baptist Church Celebration in East Milton, and the East Milton Chamber of Commerce Celebration. We also sent officers to assist the Town of Hopkinton during the Boston Marathon.

The Auxiliary Department wishes to express our sincere appreciation to Chief Kevin Mearn and Administrative Assistant Lt. Richard Wells, Jr., for their guidance and leadership.

Respectfully submitted,

Louis B. Smith
Captain

REPORT OF THE BUILDING DEPARTMENT

To The Honorable Board of Selectmen:

June 30, 1999

<u>Month</u>	<u>Number of Permits</u>	<u>Permits for Dwellings</u>	<u>Permits for Garages</u>	<u>New all Other</u>	<u>Alterations Repairs & Miscellaneous</u>	<u>Valuation</u>	<u>Fees Received</u>
July	70	0	0	3	67	\$ 937,280.00	\$11,416.00
August	54	1	1	2	50	1,710,400.00	20,640.00
September	68	2	1	3	62	1,042,680.00	11,976.00
October	67	2	0	2	63	1,430,736.00	17,379.00
November	60	3	0	1	56	2,640,292.00	30,498.00
December	31	1	0	0	30	692,395.00	8,496.00
January	31	0	0	1	30	459,398.00	6,108.00
February	30	0	0	2	28	385,197.00	5,472.00
March	53	1	0	4	48	5,406,035.00	76,509.00
April	81	4	0	0	77	2,403,537.00	29,405.00
May	56	1	0	9	46	1,486,803.00	18,059.00
<u>June</u>	<u>62</u>	<u>2</u>	<u>0</u>	<u>11</u>	<u>49</u>	<u>2,026,216.00</u>	<u>24,566.00</u>
Totals	663	17	2	38	606	\$20,620,969.00	\$260,524.00

Fees for the above permits amounting to two hundred sixty thousand five hundred twenty-four dollars (\$260,524) have been collected and paid to the Town Treasurer.

Fees for the inspections of public and private institutions amounted to one thousand eight hundred eighty-five dollars (\$1,885) and were paid to the Town Treasurer.

Fees for license renewals amounted to sixteen dollars (\$16), charges collected for Zoning Bylaws and maps amounted to eight hundred ninety-eight dollars and seventy-five cents (\$898.75) and sign application fees totaling four hundred dollars (\$400) have been collected and paid to the Town Treasurer.

I wish to extend to the Honorable Board of Selectmen and to the Town Administrator my sincere appreciation for their cooperation. I also would like to express my sincere appreciation to the Wiring Department, the Plumbing Department, the Board of Health, the Police Department and the Fire Department, with whom this office works very closely along with other Town Officials, Boards, Committees and to Secretary Janice Freeman for their cooperation and assistance.

Respectfully submitted,

Donald G. Robbins
Building Commissioner

CAPITAL IMPROVEMENT PLANNING COMMITTEE

To The Honorable Board of Selectmen:

June 30, 1999

In addition to the FY 2000 Capital spending plan, the Milton Capital Improvement Planning Committee has developed a series of recommendations designed to improve the Town's Capital Improvement Planning process. It is our belief that implementation of these recommendations will succeed in establishing an equitable process by which Town Departments can pursue the funds necessary to maintain their level of service to the Town. At the same time, the process outcome will demonstrate to Milton's taxpayers that their money is being spent effectively and wisely. We expect that the process will also foster a long-term planning perspective within the Town. Taxpayers and Departments alike will have the ability to forecast needs, estimate expenses into the future and plan accordingly. Finally, we expect that the recommendations will result in an increase in understanding of the practicality of a maintenance program for capital assets.

The keys to the process development are two. First, that the Capital Improvement Planning Committee establish and the Town adopt, criteria for documenting the need for asset improvement, acquisition or replacement. By documenting the needs, Departments will be able to demonstrate that it is not practical or cost effective to maintain the capital asset to the status quo. The second key is that the Capital Improvement Planning Committee establish and the Town adopt steps that will result in the Town being able to accurately estimate the true cost of a project before initiation. The steps include structural or engineering assessment and development of completed project plans. Instead of beginning a project and learning during the course of the work that other factors need to be addressed, the Town will have the information that documents the potential exposure that the Town faces in undertaking that project.

Recommendation 1 — Continuity Of Effort

The Capital Improvement Planning Committee has noted that the continuous and regular maintenance of capital assets is necessary to prolong the life of capital items and protect their value. The Committee, therefore, recommends that the Town strive annually to allot 5-10% of the annual operating budget to capital. Money should be allocated each year toward payment of principle and interest to fund capital improvements and to fund maintenance programs for existing capital assets. Neglect and failure to maintain assets ultimately shortens their useful life span and, in the long run, leads to costly repair or replacement. The Town should not ignore this reality.

Recommendation 2 — Improvement of Town-Owned Real Property

The Capital Improvement Planning Committee has received requests for improvements to Town-owned real properties. Because of the lack of an existing evaluation process, the Committee has not been able to establish in some cases

whether or not the cost noted represents the Town's full exposure for undertaking the project. It is important that in advance of a building repair or enhancement, that the Town be able to quantify the condition of the building and decide if the better course of action is repair or replacement. The Committee recommends that any capital improvement to a Town-owned building be preceded by an inspection by the Town Building Inspector to ensure that the repair is necessary and cost effective.

More extensive or expensive repair or improvement surpassing a threshold of \$25,000 should require a structural inspection by an outside consulting firm, to allow the Town to determine that the building is in satisfactory structural condition to warrant the expenditure of funds. Town Departments should be permitted to allocate funds from their operating budgets to fund those surveys.

Projects exceeding \$100,000 should be preceded by the structural survey as well as development of full plans and specifications for the project. This will allow the Town to consider the true project cost in deciding how to proceed. This step does create a risk that funds will be spent for design that is never implemented, but weighed against the potential exposure that comes from beginning a project with no solid estimate of cost, it seems a reasonable expense.

Recommendation 3 — Capital Equipment

The Capital Improvement Planning Committee has noted many instances wherein a Town Department has asked for replacement of a piece of equipment based upon the age of the equipment in question. While in some instances this may be true, our existing process lacks the ability to provide documentation that a piece of equipment is truly near or at the end of its useful life. The Committee proposes that all Town Departments be responsible to track the repair histories of their capital equipment. When it can be demonstrated that annual maintenance costs exceed 15% of replacement cost, a capital item could be considered for replacement. If maintenance cost exceeds 25% of replacement cost, the Committee shall consider that item as a priority item for the next budget.

Recommendation 4 — Five Year Forecasting

It is the intent of the Capital Improvement Planning Committee to require Town Departments to develop reliable five-year capital needs forecasts. By identifying needs into the future, the Town will improve its ability to schedule allocation of capital funds and bonding. The Committee expects to develop an inventory of Town capital assets, with the assistance of Town Departments. The inventory will create a good planning foundation and will demonstrate to the residents of Milton, the value of the Capital investments that they have made in their Town. The five-year plan will be updated each year, our expectation being that over time all items will move toward the fundable portion of the list.

The five-year plan would be used as a true planning document, not as a “wish list.” Departments will be required to submit their five-year needs, prioritized, accompanied by a justification and documentation of the need. This will allow the Committee to evaluate requests against some objective criteria and help ensure that the most pressing Town needs can be addressed. Those projects not selected for funding in a fiscal year will be given additional consideration in deliberations the following year. We expect that the Committee will ultimately be able to fund all high priority projects over time.

Except in emergency situations, the Committee will not consider as “priority” those items submitted in a fiscal year that were not identified on the previous year’s plan. Departments will, therefore, be accountable to assess the condition of their assets and to list those that are anticipated to reach the end of their useful life during the five-year period. These will be submitted as priority items for the following year, except for emergency situations. For example, a department that did not identify a motor vehicle as a need on its five-year plan, 2000-2004, could not expect to receive priority consideration for that vehicle in the 2001 selection process, absent some demonstrated emergency need.

Conclusion

The Capital Improvement Planning Committee wishes to express its appreciation to those Departments and citizens who have shared information that has helped us in deliberation regarding priorities and short and long-term planning development. It is our expectation that implementation of the recommendations outlined will result in a process that produces objective evaluation criteria and creates documentation that the Committee can use to set priorities that best meet the needs of the Town of Milton.

Respectfully submitted,

Edward J. Spellman, *Chairman*

Katherine Haynes Dunphy

Donna M. Robinson

Lee B. Cary

Bernard J. Lynch III

Philip D. Murphy

Steven J. McCurdy

REPORT OF THE CEMETERY TRUSTEES

To The Honorable Board of Selectmen:

June 30, 1999

The Board of Trustees of the Milton Cemetery is pleased to submit their Annual Report for the period of July 1, 1998 to June 30, 1999.

At the annual meeting of the Board of Trustees held in May of 1999, J. Joseph Donovan was elected Chairman to replace the outgoing Joseph M. Reardon, who was elected Secretary.

During the fiscal year there were 257 interments and 253 graves sold. Income for FY99 from the sale of graves, services, fees and interest from investments totaled \$528,742.

An emphasis by Cemetery management on the historical importance of the Cemetery culminated in the "First Historical Walk" in June 1999. Led by noted historian and author Anthony Sammarco, it was attended by over 100 participants. The Cemetery's late 19th century naturalistic landscape design, its many monuments of artistic and historical importance and the notable persons buried here were emphasized. Much of the research and information gathered from the planning of this walk will be used in our application for candidacy for listing on the National Register of Historic Places.

A formal garden was designed for the new section. This garden to be used for cremation interments and funeral services was funded in large part by a gift from the Copeland Foundation. We would like to thank them again for their kind generosity.

On behalf of the Board of Trustees, I would like to thank the staff of the Milton Cemetery, the Board of Selectmen, the Warrant Committee and the officials and employees of the other town Departments and Committees who have lent invaluable assistance throughout the year.

Respectfully submitted,

J. Joseph Donovan, *Chairman*

Paul F. Dolan

Bernard J. Lynch, Jr.

David B. Marr

Joseph M. Reardon

REPORT OF THE CONSERVATION COMMISSION

To The Honorable Board of Selectmen:

June 30, 1999

The Conservation Commission is appointed by the Board of Selectmen to implement the Massachusetts Wetlands Protection Act as well as the Milton Wetlands Bylaw. Our jurisdiction extends to 100 feet beyond wetlands and floodplains, and 200 feet beyond the banks of perennial streams. The Commission consists of 7 citizens of the Town — all volunteers. We meet monthly (second Monday of each month) at Town Hall and perform inspections of jurisdictional areas as necessary. We have an annual budget of \$6,000 and receive personnel support from the Selectmen's Office (Conservation Clerk) and the Engineering Department (Conservation Agent).

At the end of this year the Board of Selectmen appointed John Boyle to fill the vacancy created by the departure of Ellen Anderson. The Commission operated as 6 members for most of the year. Highlights of Fiscal Year 1999 are summarized below:

- The largest new project considered by the Commission during the year was the application of Milton Fuller Trust to construct an Assistant Living Housing at a site along Blue Hill Avenue.
- The Commission continued to monitor the progress of Quarry Hills Associates to close the Milton Landfill. The Commission required extensive monitoring of wetlands surrounding the disposal area.
- The Commission undertook several enforcement actions against land-owners who performed work without approval.

In addition to the above highlights, the Commission considered a number of applications for smaller projects such as individual homes, sewer and septic system upgrades, and continued to be active in conservation issues that directly affect the Town.

Respectfully submitted,

Donald R. Neal, Jr., *Chairman*

William B. Clark, Jr.

John Kiernan

Mitchell Heineman

Michel Vhay

Stephen Ceglarski

John Boyle

REPORT OF THE COUNCIL ON AGING

To The Honorable Board of Selectmen:

June 30, 1999

The Milton Council on Aging is pleased to submit its annual report for the year ending June 30, 1999. The Council on Aging has once again seen a tremendous increase in the number of residents, all ages, making use of the services we offer here.

The bulk of our requests are for transportation with a high number of calls also requesting information. The senior population over the age of 85 years is growing at a rapid rate. This group represents many isolated and frail elders who are trying to remain independent and in their own homes. With the help of services such as the Council on Aging, this goal is able to be reached.

During FY99, we also saw an increase in the number of seniors requesting information on programs such as Fuel Assistance, SSI, Senior Pharmacy Program and other such assistance. The cuts in home health care continue to place an increasing demand on the services of our two part-time Outreach Coordinators as they do whatever they can to help fill in the gaps.

This past year saw the passage by Town Meeting of funds to build a new Senior Center on Walnut Street. The seniors of Milton are so excited about the prospect of having a larger space for activities and private areas for health consultations and counseling. We are very grateful to everyone in the town who came forward to support the article. Special thanks to the Warrant Committee Chairman, Charles McCarthy, for his commitment to giving us the best possible option for a Senior Center.

As we look forward to the new millennium, we do so with a renewed sense of hope and commitment to continue to provide the best possible services we can to the senior citizens of Milton.

The following is a brief overview of the year:

INFORMATION & REFERRAL - Units of service ... 14,800 - increase of 19% over FY98

Trained staff and volunteers answer phones and provide information and referrals to seniors, their families and outside agencies. We receive an average of 60 phone calls a day. Phone lines are also monitored by the staff on weekends and holidays. Milton Police Department is also able to contact the Director at home in the event of an emergency.

TRANSPORTATION - Units of service ... 11,505 - increase of 11% over FY98

The Council on Aging operates three vans. Two are lift equipped and one is not. We employ three (3) part time van drivers. These vans provide critical transportation to medical appointments, dialysis, chemotherapy, radiation treatments and physical therapy. In addition to medical transportation, we also provide grocery shopping, trips to East Milton square that can include the bank, post office, etc. Van trips also include the plaza and weekly walking van trips. We also do our best to help elders visit spouses in nursing homes or hospitals. Transportation is also available to all COA activities as well as community programs geared towards elders. This past year, we have seen a major increase in the number of transportation requests we have received from MRE and Home, Inc. residents. Transportation still remains the greatest need of Milton's seniors and the COA continues to provide this service even with very limited funding from the town.

OUTREACH - Units of service ... 7,020 - 32% increase from FY98

This past year once again saw a tremendous increase in the number of people requesting assistance from the Outreach Team. Cases now include alcohol related problems, family abuse, financial exploitation and unsafe living conditions. The crisis cases now take up approximately 75% of our time. This leaves little time available for those seniors who just want a friendly visit or an "are you okay" phone call. The assistance of Officer Jeannie Stapleton in her role as Elder Affairs Officer has helped a great deal over the past year. Officer Stapleton often accompanies the Outreach Coordinators on crisis home visits. Outreach also sponsors monthly Support Group Meetings for Caregivers in the community. A tremendous amount of time is also spent visiting the growing number of assisted living, adult day care and rehab facilities in the area. Outreach is an excellent source of referral and support for families experiencing placement with a loved one. Health education programs are also arranged by Outreach. Blood pressure checks and health consultations are also available with our RN Nancy Stuart. Outreach continues to provide a valuable service to all residents of the town. The Outreach team of Cathy Smyth and Nancy Stuart are to be commended for the endless hours they spend providing support and reassurance to the frail elders of our community.

SENIOR CENTER - Units of Service ... 8,100 - 24% increase from FY98

Once again, the Senior Center is bursting at the seams as more and more seniors partake in our programs. We are also pleased that more men are attending classes, health education programs and social events. They remain our most difficult group to attract as participants but once they come to a program, they become loyal members. New classes for FY99 included: Men's Monthly Luncheon Group, Support Groups, and Financial Planning Seminars. We also saw large increases in our Exercise/Wellness classes and summer Swimmercise programs. Day trips remain popular and we offer a wide variety of trips.

Intergenerational programs continue with pen pals at Tucker School and journal workshops with students at Cunningham School. Our main problem remains lack of space, bathroom and kitchen facilities. As we look forward to our new Senior Center, we are confident that the numbers of seniors who use the center will continue to grow. The Senior Center is open Monday-Friday from 8:30 a.m. to 4 p.m.

FRIENDS OF THE COUNCIL ON AGING:

The Friends of the Council on Aging are the fund-raising arm of the COA that provides crucial monies to help offset the cost of transportation, programs, etc. Under the guidance of President, Nancy Burgess and her board, the Friends had a very successful year. They were able to make a substantial gift of \$25,000 to help with the cost of the new Senior Center. They continue to run various fund-raising activities from fairs to golf tournaments. Membership is \$5 per year and is open to any person. Special thanks to the Friends of the COA for all their support and concern.

SHINE (SERVING HEALTH INFORMATION NEEDS OF ELDERS):

This year, a second SHINE Counselor joined Barbara White here at the COA. His name is Paul Kelley and he is a Milton resident who has just completed an extensive training program at the Executive Office of Elder Affairs. Both Barbara and Paul are available to answer questions on health care insurance and to make sure you are getting the coverage for your dollar. Paul is also available every Tuesday here at the Senior Center from 9 a.m. to noon. This is a free service and one that is readily available here at the Milton COA.

VOLUNTEER OPPORTUNITIES:

The Milton COA has many different volunteer opportunities available to help elders. This past year we honored approximately 150 volunteers who provided over 14,500 hours of volunteer time. Some of the volunteer opportunities included:

Medical Drivers
Shopping Van Drivers
Clerical Help
Photographer
Newsletter Delivery

Garden Workers
Knitters
Meals on Wheels Volunteers
Party Helpers
Group Leaders

We are also seeking new volunteers to add to our list. Please feel free to contact the COA at 898-1094 to learn more about volunteer opportunities.

As we look forward to the building of the new Senior Center, I would like to thank the staff at the COA for the endless hours they have spent helping champion this cause. Their patience and understanding during trying times made all the difference and I will be forever grateful for their unending support and friendship. Special thanks also to the COA Board for their commitment to the seniors of their community and for all their assistance in getting the new Senior Center. Words are inadequate in trying to thank the incredible volunteers here at the COA; we could not provide the services we do without your continued support. As more and more people learn about the COA, we move closer to our goal of enhancing the quality of life for every senior citizen in the town of Milton.

Respectfully submitted,

Mary Ann Sullivan
Director

REPORT OF THE CULTURAL COUNCIL

To The Honorable Board of Selectmen:

June 30, 1999

The Milton Cultural Council is pleased to submit its annual report for the fiscal year 1999. The Milton Cultural Council is the local affiliate of the Massachusetts Cultural Council, formerly the Massachusetts Arts Lottery Council.

In Massachusetts, public funding for the arts, humanities, and interpretive sciences is provided through a central state agency, the Massachusetts Cultural Council (MCC) and a network of 335 local councils that serve every city and town in the commonwealth. The program is the largest and most decentralized of its kind in the United States. The state legislature provides an annual appropriation to the MCC, which then allocates funds to each local council. Decisions as to which activities to support are made at the local level by a board of municipally appointed volunteers.

Statewide, \$4.2 million will be distributed by local cultural councils in 1999 — more than 7,000 grants in all. Grants will support a broad range of grassroots activities: field trips for schoolchildren, after-school programs, First Night celebrations, concerts, exhibitions, broadcasts. From the total distribution, more than \$2 million will support educational activities for schoolchildren. Of this sum, more than \$630,000 will go out through the PASS program, which provides subsidies for young people to attend cultural events outside of school.

The duties of the Milton Cultural Council are to solicit community input, assess local cultural needs, communicate its role to the public, review and recommend action on local grant applications, report to the MCC, and comply with MCC guidelines. The Milton Cultural Council directs funds to individuals, organizations, and schools that are dedicated to productive and creative efforts in the arts, humanities, and interpretive sciences and that contribute to the cultural vitality and well-being of the community.

Under a new MCC initiative, local cultural councils with strong procedures, a high level of member training, and a clean approval record will qualify for streamlining, which allows communities to receive their state funds earlier in the year than before, reducing the long delay between grant requests and reimbursements. The Milton Cultural Council is currently working to meet the qualifications for participation in the streamlining program.

During FY99 the town of Milton received \$11,846 from the MCC. Forty-one local cultural council (LCC) grant applications and 6 PASS grant applications were received. The total amount requested in LCC applications was \$32,944. The total requested through PASS applications was \$4,124. After voting at the local and state level, 22 LCC grants and 4 PASS grants were approved.

The following programs received funding from the Milton Cultural Council in FY99: Robert Bennet Forbes House, an exhibition and programming about Abraham Lincoln and the Civil War; "CelebrateMilton!", for a series of performances by the Milton Gospel Choir; Collicot School, for a historical program on Colonial life by the Bay Colony Educators; Cunningham School, for a program of environmentally conscious song and puppetry by Earthtunes and for an in-school performance by the Underground Railway Theater; Jim Douglas, for creation of an Internet director of school performing artists; Glover School, for a quilt making residency by artist Heidi Schork, for a performance by the Franco-American musical trio Chanterelle, and for a Shakespeare residency by director Steven Maler; Milton Art Museum, for a thematic series of family art events; Milton High School, for a performance of Shakespeare's Julius Caesar by Theater Espresso; Milton Performing Arts, for support of the Milton Young Musicians Festival and for a family concert featuring music and dance from around the world; Pierce Middle School, for a two-day residency by storyteller Dylan Pritchett, for an interactive World War II history program by members of the Theater Espresso, and for a performance by the Shirim Klezmer orchestra at a school festival; Robert M. Sinicrope, for a jazz concert (Mr. Sinicrope on bass and John Baboian on guitar); St. Agatha Elementary School, for an in-school performance by the Brown Bag Opera; St. Mary of the Hills School, for an in-school performance by the Brown Bag Opera and for a performance of music, dance, and storytelling by Tribal Rhythms; Tucker School, for a presentation of the life of C.J. Walker by Historical Perspectives and for a performance by the Shirim Klezmer Orchestra; Glover School/PASS, for admission to Boston Symphony Orchestra concert; and Tucker School/PASS, for admission to Society for the Preservation of New England Antiquities.

Respectfully submitted,

Deborah Sullivan
Chairman

REPORT OF THE DATA PROCESSING COMMITTEE

To The Honorable Board of Selectmen:

June 30, 1999

The Data Processing Committee created by the 1978 Town Meeting continues to meet and advise the Town as to its data processing needs, activities and priorities.

Attorney Robert J. Sheffield decided to step down from his position as Chairman of the Data Processing Committee.

Mr. Brian Walsh was appointed Chairman of the Data Processing Committee.

In preparation for the year 2000, all servers and computers were updated with Y2K compliant software. This updating included the installation of all new Data National Corporation software modules. These modules are used by the Accountant, Treasurer, Assessor and Water Department.

The Data Processing staff replaced several obsolete personal computers, and printers throughout the town office building. This upgrading allows all users to fully utilize the Town Office Building network.

Employee training continued in 1999 with refresher courses in word processing, data base management, spreadsheet and data national software modules.

The Data Processing Committee and staff wishes to give a special thank you to Attorney Robert J. Sheffield for his many years of dedicated service to the Data Processing Department of the Town of Milton.

The Committee wishes to thank all the Town officials and Town employees who assisted the Committee in carrying out its work throughout the year.

Respectfully submitted,

Brian Walsh, *Chairman*
Daniel Gover
John Lucey
John Mitiguy
James Sabine

REPORT OF THE DISABILITY COMMISSION

To The Honorable Board of Selectmen:

June 30, 1999

In July of 1999 we will celebrate the 10th anniversary of the signing of the Americans with Disabilities Act (ADA). There are over 54,000,000 Disabled Americans.

Representatives of the Commission have served as active members of the Access Advisory Committee to the MBTA (AACT). As a result of AACT's efforts, 80% of the MBTA and BAT buses that serve Milton are now equipped with wheelchair lifts and Kneelers that allow the bottom step of a bus to be lowered 6" to make boarding easier for those traveling with small children, the elderly and the disabled. The Commuter rail and rapid transit lines now have accessible cars, platforms, audio/visual announcement systems and accessible public restrooms. The MBTA's paratransit service "THE RIDE" provides next day door-to-door service for those unable to use the fixed route transit system.

Our Community Access Monitor has worked with the Massachusetts Architectural Access Board, the Massachusetts Office on Disability and Town Agencies to resolve various access issues that have arisen.

With the cooperation of the Council on Aging, the Town's accessible vans are available to help provide medical and shopping trips to ANY disabled resident of Milton.

All the Polling sites in Milton are accessible. Wheelchair accessible transportation is available on election days for elderly and/or disabled voters.

In 1990, Milton became the second community in New England to pass a by-law mandating equal access to Town government, Programs and Services. In the decade since it was passed Milton has continued to demonstrate its commitment to meeting the needs of all its residents. This is something of which we can be justly proud.

We would like to thank the many Town Departments without whose assistance our work would be much more difficult.

Respectfully submitted,

Jeffrey Grant
Chairman

REPORT OF THE FENCE VIEWER

To The Honorable Board of Selectmen:

June 30, 1999

No activity for the fiscal year 1999 ended June 30, 1999.

Respectfully submitted,

Leo P. Coyne

Fence Viewer

REPORT OF THE FIRE DEPARTMENT

To The Honorable Board of Selectmen:

June 30, 1999

I herewith submit my report of the Fire Department activities for the period July 1, 1998 through June 30, 1999.

ALARMS

The Fire Department responded to 2,856 calls for aid during this period.

Box Alarms - 352 Still Alarms - 2,482 Mutual Aid Requests - 22

MONTHLY BREAKDOWN

July	225	November	241	March	197
August	217	December	256	April	263
September	240	January	263	May	241
October	273	February	210	June	230

MUTUAL AID DELIVERED FOR YEAR

Quincy	13
Boston	6
Randolph	2
Dedham	1

MUTUAL AID RECEIVED FOR YEAR

Boston	3
Quincy	2
Dedham	2
Needham	1

HAZ MAT INCIDENTS

Milton	15
Winchester	1
Watertown	1
Medford	1
Chelsea	1

FIRE ALARMS AND/OR REQUESTS FOR YEAR

Residential - Insurance considerations	56
Non-Residential	15
Brush, Grass, Rubbish, etc.	61
Public Assistance	545
Investigations, Complaints	428
Vehicular Fires	51
Vehicular Accidents	426
Medical Assistance	906

Wires Arcing/Down	24
Pumping	18
False alarms	266
Auxiliary Alarms	19
Haz Mat Assistance	19
Mutual Aid Delivered	<u>22</u>
TOTAL	2,856

MULTIPLE ALARM FIRES: One residential fire required four alarms.

INSPECTION MADE - PERMITS ISSUED

Smoke Detectors	397
Oil Burner Installations	11
Oil Tank Installations	53
Propane Storage	8
Welding	2
Blasting	4
Black Powder	1
Bonfire	1
Underground Oil Tanks	
Removal	18
Install	0
Upgrade	2

RETIREMENTS

Paul D. Vincent
David E. Ovesen
Ronald G. English

I again would like to thank our Officers and Firefighters for their loyalty to the Department and devotion to duty in serving our townspeople. Also, our thanks to the Department Secretary, our Auxiliary Department, the various Department heads and employees who contributed their time and efforts to make this the fine Department that it is.

Respectfully submitted,

Malcolm Larson
Chief

REPORT OF THE BOARD OF HEALTH

To The Honorable Board of Selectmen:

June 30, 1999

The Board of Health herewith submits their Annual Report for the period July 1, 1998 through June 30, 1999.

REPORT OF THE HEALTH AGENT

The Board of Health had another busy year and was extremely gratified that Town Meeting approved the creation of a Health Inspector position, effective July 1, 1999. The Health Inspector was funded for 15 hours per week and will provide for increased inspections of the town's food establishments and swimming pools and for investigation of public & environmental health nuisances. We were especially busy with trash complaints due to the closing of the Town's landfill in January. Office space is still uncomfortably cramped, with no confidential clinic area for the public health nurse to see clients and very little privacy for other staff members.

The first low-interest betterment loan for a homeowner with a failed septic system was processed in June. It is anticipated that two more homeowners will take advantage of this loan program over the course of the next fiscal year. The loans are provided by the Massachusetts Water Pollution Abatement Trust, and administered through the Department of Environmental Protection. Due to inadequate staffing levels, the Community Septic Management Program and the Geographic Information System (GIS) have not been implemented or utilized.

The Health Agent continued to work with the Neponset River Watershed Association on their sampling program of the Neponset River and its brooks and streams in Milton. Monthly testing was initiated in the spring of 1997 and continued through 1999, to identify and remediate problem sources that contribute to the degradation of water quality in the Neponset River. The Health Agent was also asked to serve on a new committee created by the Board of Selectmen: Building, Zoning and Health Code Issues, in response to a citizen-proposed "Junk By-Law." The Planning Board referred the proposed By-Law to committee for further study. At the present time, the Board of Health and the Health Agent believe that there are adequate related laws and regulations in effect and that the issue is one of enforcement and not new regulations. The addition of the Health Inspector and a newly created Assistant Building Inspector should help with enforcement.

The Board was fortunate to receive a sixth year of funding from the State's Health Protection Fund for our local Tobacco Control Program. This Department of Public Health funding is a result of the 1992 voter referendum, question 1, which added a 25¢ tax on cigarettes. The new Health Inspector will

be taking over duties as the Program Director in September. The Public Health Nurse acts as a Health Educator and the Board of Health Secretary acts as Program Secretary. Local efforts included:

- participation in the state-wide Tobacco-Free Hot Shots Basketball Contest
- Great American Smokeout Quilt Project at Pierce Middle School, St. Agatha's and St. Mary of the Hills
- enforcement of local tobacco regulations, including enacting a new requirement for SMOKE-FREE Restaurants effective July 1, 1999
- enforcement of regulations requiring tobacco retailers to obtain a Board of Health Permit to sell tobacco
- coordination with the DARE Officer and school administration on related programs
- compliance checks or "stings" of tobacco retailers
- inspectional and educational efforts
- updating and distribution of a South Shore Smoke-Free Dining Guide
- community surveys on such subjects as worksite smoking policies, environmental tobacco smoke and youth tobacco use
- participation in community events and health fairs. Of special note are the following:

Celebrate Milton, River Day, MINE Conference, Curry College Health Fair, the Great American Smokeout, local Board of Health Recognition Day at the State House and the School Policy forum for Smoke-free schools.

Radon & lead paint literature and radon home buying & construction guides, smoke-free dining guides, and smoking & safe food handling educational materials are always available from our office. Most of these items are also available at the Milton Library. The Health Agent participated in an indoor air quality review of the Milton High School. The Department of Public Health, the Department of Environmental Protection and the Department of Labor & Workforce Development conducted surveys in both the High School and Pierce Middle School. The Board will be following up with the appropriate school personnel to ensure that the recommended corrective measures are undertaken. Rabies education is ongoing and staff works closely with the Animal Control Officer to prevent the spread of rabies in the animal and human population.

The Board continued to participate in Milton Interagency for the Elderly (MINE) and to work closely with the Council on Aging on housing-related issues.

For the past three years the Board has worked closely with the Engineering Department and the residents of the Woodland Road neighborhood on the issue of sewage disposal systems. Concerns with the existing on-site septic systems in the area arose because of high inspection failure rates, the presence of ledge

and the poor soil conditions. The spring Town Meeting approved a warrant article funding a Wastewater Management Alternatives Study, to be completed in fiscal year 2000.

The Health Agent continued to serve as the President of the Massachusetts Health Officers' Association (MHOA). MHOA's mission is to assist and support the staff of local health departments in meeting their statutory and service responsibilities through programs of education, technical assistance, representation and resource development. The Health Agent also holds a seat on the Local Health Coordinating Council, co-chaired by the Commissioners of Public Health and Environmental Health and works on the newly formed Public Health Leadership Institute Committee.

Educational programs attended throughout the year by the Health Agent included courses on Healthy Schools, Federal Food Code, Public Health in the New Millennium, Recreational Camps for Children, State Revolving Fund, Hoarding Behavior and Abandoned Housing and the Receivership Law.

SUMMARY OF INSPECTIONAL SERVICES

Food Establishments (routine inspections, reinspections & consultations) . . 120
Housing Code Enforcement (includes lead determinations & court actions) . 32
Misc. Inspections (tanning, massage, ice rinks) 6
Public Health and Environmental Complaints
 (investigations and reinspections) 57
Recreational Camps for Children
 (plan reviews, consultations and inspections) 32
Septic System Installation Inspections 24
Septic System Percolation Tests/Soil Evaluations 30
Septic System Plan Reviews and Consultations 26
Swimming Pools (public and semi-public) 35
Tobacco Compliance Checks 3

SUMMARY OF BOARD OF HEALTH PERMITS ISSUED

Burial Permits 300
Disposal/Septic System Construction Permits 14
Disposal/Septic System Installers 14
Food Establishments 70
Food - Temporary Events 11
Funeral Directors 6
Indoor Skating Rinks 1
Massage Therapists/Practices 10
Non-criminal Disposition Tickets Issued 8
Recreational Camps for Children 18
Rubbish Haulers 4

Septage Haulers 7

Stables - Commercial 5

Stables - Private 14

Swimming Pools - Public and Semi-Public 8

Tanning Facilities 3

Tobacco Retailers 13

Respectfully submitted,

Kathleen MacVarish, R.S.
Health Agent

REPORT OF THE PUBLIC HEALTH NURSE

To The Honorable Board of Selectmen:

June 30, 1999

July 1998 - June 1999

I. School Report

Enrollment:	St. Agatha	391
	St. Mary of the Hills	317
	Montessori School	241
	Delphi Academy	152
	Fontbonne Academy	525
	Haitian Academy	<u>15</u>
		1641

Daily visits to the parochial elementary schools were made throughout the school year. Periodic visits were made to the remaining private schools. This year two full and one half day Kindergarten classes were opened at St. Agatha School.

Vision and hearing tests were administered to the entire enrollments of St. Agatha, St. Mary and Thacher Montessori schools. Parents were notified if their child failed either testing program. Follow-up on each referral was done.

All students Grades 5-9 were screened for Scoliosis as mandated by State law. Four students were referred to their family physician for further evaluation.

Supervised the administration of medications to students at St. Agatha and St. Mary's schools to assure compliance with Board of Health guidelines.

For the fourth year Hepatitis B vaccine was offered to Grade 6 students at St. Mary's and St. Agatha's School. Forty-six students were immunized with three doses of the vaccine. The Massachusetts Immunization program provides the vaccine for adolescents entering Grade 6 and expanded the availability of the vaccine so that this year Hepatitis B vaccine was offered to Grade 6 students at Pierce Middle School and Grade 10, 11 and 12 students at Fontbonne Academy, and Grade 12 students at Milton High School. Two hundred ninety-one students were immunized with three doses of vaccine with the assistance of the school nurses.

Personal hygiene products were obtained from Gillette Company, and distributed to students in Grades 6-8 at St. Agatha and St. Mary's Schools.

Immunization records were prepared and given to graduating students at St. Mary's, St. Agatha's and Fontbonne Academy.

II. Communicable Diseases

The tuberculosis status of one resident was monitored throughout the year.

Forty-six Mantoux skin tests were administered to residents requesting the service including those who had been in contact with an active case of TB.

A total of 33 communicable diseases were reported during the year. Investigation and follow-up were done on:

2 case of Legionella	9 cases of Campylobacter
6 cases of Pertussis	2 cases of Amebiasis
1 case of Hepatitis C	4 cases of Salmonella
2 cases of Lyme disease	1 case of Yersinia
3 cases of Hepatitis B	1 cases of Meningitis
2 cases of Giardia	

III. Community Health

All camps were visited and health records reviewed for proper immunizations. A total of 18 camps now operate in Town during the summer months. All camps were in compliance with state immunization requirements.

Immunizations were administered to adult camp employees at Curry College Tennis Camp, Camp Sayre, Girl Scout Camp, South Shore YMCA Camp, Delphi Academy, St. Mary of the Hills Camp, Chickatawbut Hill Camp and Sports Plus at Milton Academy.

Thirty-nine immunizations were administered to residents at the Board of Health office throughout the year.

Conducted blood pressure screening for all Town employees at their workplace. Health counseling, education and referral were provided to those employees with elevated readings.

Organized and conducted six clinics throughout the Town to administer Influenza and Pneumococcal vaccine. 1204 doses of Flu vaccine and 97 doses of Pneumococcal vaccine were administered to residents with the help of the Milton Visiting Nurses, school nurses and volunteers from the community.

Attended M.I.N.E. meetings at Milton Hospital as a representative of the Board of Health.

Distributed materials on various topics promoting prevention and wellness throughout Town at appropriate sites. Information on breast cancer, prostate cancer and osteoporosis were among the diseases included.

Provided technical assistance to various community health organizations on public health policies including day care centers, VNA, local physicians and schools.

IV. Tobacco Control

Convened the Tobacco Advisory Board and attended several area meetings with the Tobacco Control Director. The focus of activities this year continues to be protecting children and youth from the harmful effect of tobacco products by providing smoke-free homes and environments.

Assisted the Tobacco Coordinator with the Great American Smokeout. Arranged a poster contest at several schools where literature, buttons and shirts were distributed to the winners of the poster contest. Winning posters were transferred onto fabric and quilts were assembled for St. Agatha, St. Mary's and Pierce Schools.

Assisted Tobacco Coordinator with "Hot Shots Basketball Competition" at several schools.

Participated in the following local events with a table display consisting of various anti-smoking literature and handouts:

M.I.N.E. Conference on Aging in America
Curry College Health Fair
Milton Hospital Safety Day
Celebrate Milton
Neponset River Festival

A restaurant survey was conducted at these events to assess residents' opinions regarding smoke-free restaurants in Milton.

Attended various meetings throughout the year pertaining to current tobacco regulations and current cessation methods.

V. Continuing Education

CPR recertification

Continuing education credits were received for seminars on Adult Immunization, Camp regulations, current Public Health Nursing Standards, Epidemiology, Breast Cancer and Foodborne Illness.

VI. Community Relations

American Cancer Society Daffodil Day – Captain

M.V.N.A. – Walkathon Captain

Member, Massachusetts Municipal Public Health Nurses Association

Member, Tobacco Advisory Board

Member, Milton Interagency Network for Elderly – M.I.N.E.

Member, Conference Planning Committee of MHOA

Preceptor for several nursing school students

Respectfully submitted,

Mary A. Whitney, R.N. C

Public Health Nurse

REPORT OF THE HISTORICAL COMMISSION

To The Honorable Board of Selectmen:

June 30, 1999

The Commission's work in FY1999 continued to formulate definitions of the town's National Historic Districts and seek their approval by the Massachusetts Historical Commission and the National Park Service. This years efforts have focused on the East Milton/Railway Village National Register nomination which was edited for final submission to the Massachusetts Historical Commission. The expectation is that the nomination will receive State and Federal approval in early 2000. This would be Milton's 5th National District.

Milton's Town Farm/Poor Farm had an in-depth survey. The farm is a historical resource with buildings and landscape features dating back to the 19th century. The integrity of the site is presently threatened by a lack of maintenance and a proposal for a new elementary school.

An inventory of significant town-owned and non-profit buildings was conducted including those built from 1945-1960, as recommended by the Massachusetts Historical Commission.

The Commission's agenda for the coming year is:

1. filming a video of Milton's history to be added to the town's public library for possible educational use and,
2. the formulation of a Web site.

These two projects are currently in process.

Once again we are indebted to our Preservation Consultant, Edith Clifford, for her tireless research and enthusiasm enabling us to realize our goals.

Respectfully submitted,

Nicolas S.F. Carter
William J. Loughran
Joseph J. O'Neill
Evelyn C. O'Sullivan
Santiago A. Rozas
Anthony M. Sammarco
Frances K. Westerbeke

REPORT OF THE HOUSING AUTHORITY

To The Honorable Board of Selectmen:

June 30, 1999

The Milton Housing Authority, established by Town Meeting in 1975, administers low income housing in the Town of Milton.

The properties owned by the Authority include thirty-nine (39) units of elderly/disabled housing and six two-family units. The Authority maintains two group homes: one houses eight special needs tenants, and the second houses six special needs residents and is barrier free. The waiting list for our family and elderly/disabled units was opened in January 1999. The elderly/disabled waiting list remains open; the family waiting list was closed in May 1999.

The Authority continues to administer the Section 8 Voucher Program which is funded by the U.S. Department of Housing and Urban Development. The waiting list on the Section 8 Program has been closed since 1994, however we plan on opening the list sometime in 2000.

In April 1999, Paul F. Vaughan was elected to the Board, filling the position vacated by Mr. Francis C. O'Brien. Also, Anthony M. Campo was appointed by Governor Cellucci to fill the position vacated by Mr. James F. Foster.

At the Annual Meeting in May 1999, the following officers were elected:

Joseph F. Murphy, Chairman	Anthony M. Campo, Assistant Treasurer
Catherine A. Shea, Vice Chairperson	Paul F. Vaughan, Member
Nathaniel G. Palmer, Treasurer	

Respectfully submitted,

Joseph F. Murphy
Chairman

REPORT OF THE INSPECTOR OF ANIMALS

To The Honorable Board of Selectmen:

June 30, 1999

Local Board of Health Regulations, Chapter 1 govern the *Keeping of Animals* for both commercial and private uses. To ensure compliance with the local regulations, inspections of the four commercial stables in Milton were conducted every four weeks. The inspections assess cleanliness and sanitation, bedding supplies for the animals, food storage practices, and most importantly, monitor the manure storage and handling. This is critical to avoid the creation of nuisance conditions and breeding grounds for rodents and other pests.

Monthly inspections were conducted of the five commercial barns. The 14 privately licensed stables were visited occasionally throughout the year, in addition to the November round of inspections which is mandated by the Massachusetts Department of Food & Agriculture, Division of Animal Health. The November inspections include completion of the official Barn Book Census which records the numbers and types of animals housed in the Town of Milton.

All biting and scratching incidents reported to the Board of Health were investigated to make sure that the animals involved were current on their rabies inoculations. The investigations included both animal-to-human contact, as well as animal-to-animal contact. This year there was one horse-to-human contact. Various types of quarantines were issued (isolation, strict confinement or close observation) depending on the circumstances of the contact and the immunization status of the animals involved. Follow-up visits were made prior to the end of the quarantine periods to authorize the release of the animal. During this fiscal year the following number of quarantines were issued:

10 days	20
45 days	43
6 months	14

Due to the sharp rise in the incidence of rabies in our community and throughout the state, animals suffering from wounds of unknown origin receive the strictest quarantine. The time period varies from 45 days, if the animal has been properly vaccinated, to 6 months for an animal not up to date on its shots. Weekly contacts are required to assess the health status of all animals under quarantine and to make sure that they are properly quarantined as defined by the State Department of Food & Agriculture. This year 53 wounds of unknown origin were investigated, as well as 18 dog or cat bites to humans and 7 animal-to-animal biting incidents, including encounters with skunks, bats and a coyote.

I attended the Annual Meeting of the Bureau of Animal Health at North Dighton.

I assisted Morton Wolf, D.V.M. at the spring Rabies Clinic, co-sponsored by the Board of Health and the Kiwanis, with the assistance of the Milton Animal League. At this clinic, 248 animals were inoculated against rabies.

Respectfully submitted,

Russell Pitnof

Inspector

REPORT OF THE LEGISLATIVE COMMITTEE

To The Honorable Board of Selectmen:

June 30, 1999

The Committee's scope includes the following areas of responsibility: land use, including building and zoning, subdivision control, health and environmental issues; real property, including purchase, taking by eminent domain, sale, gift and lease of property, and easements; contracts including bidding, construction and vendors; public safety, including police, fire and DPW; general government, including organization, elections, by-laws, regulations, municipal finance, assessment and taxation and Town Meeting; litigation, including tort claims, defects in public ways, employment discrimination and civil rights; and personnel, including employment benefits, labor relations, conflict of interest and insurance.

Illness cast a dark cloud over the Committee in 1999. The Chairman is grateful for the expertise of the Committee members and their willingness to serve.

Respectfully submitted,

John P. Flynn
Chairman

REPORT OF THE LIBRARY DIRECTOR

To The Honorable Board of Selectmen:

June 30, 1999

I have the honor of presenting the 126th Annual Report of the Milton Public Library for the year ending June 30, 1999.

The Library continued to build on the accomplishments of the past year with the goal to make incremental improvements. The results of the "Read for your life" campaign focused on upgrading the children's room. The "Read for your Kid's life" campaign surpassed its goal of raising \$80,000 and actually raised over \$145,000. With support of the Friends and other interested townspeople, the renovation of the Children's rooms at both the main and East Milton Libraries was assured. By the end of June the Children's Room was completely renovated with new book shelving, carpeting, painting, new ceiling, lighting and expanded technology, and most importantly, new books. The East Milton children's room will have new shelving and be repainted and its lighting and technology will be upgraded by the end of FY 2000.

Because of the many years of underfunding of the book budget the Trustees and Friends of the Library campaigned to raise the appropriation for books to 13%, which is the requirement for state certification in order to receive state aid. For the past several years the Library Friends and Trustees have reached this goal from gifts and donations rather than from the appropriation. Finally, the Warrant Committee agreed to fund the book budget at the required level from appropriations and "fine" monies. Nevertheless, despite this increase in appropriation the Library is only able to keep pace with inflation and will only be able to maintain the collection at its most basic level.

The Council on Aging and the Milton Community Schools' Kindergarten Enrichment and Daycare programs continue to occupy the Kidder Branch Library. The Library is hopeful that the Kidder Branch will continue to be utilized by town agencies such as the Council and the Community Schools for as long as it is feasible. East Milton Library continues to provide excellent service to its neighborhood constituency and as mentioned above, will also receive improvements as part of the "Read for your Kid's Life" fundraising.

The Children's Room continues to delight and educate youngsters with materials and programs made available throughout the year by the dedicated Library staff. Almost 2,000 children enjoyed its programs in the Library this past year. The Children's Room is the first introduction for children reading and because of its importance in developing a lifelong love of learning the Trustees have focused special attention on this area of the Library.

Several story hours were held in conjunction with the Summer Reading Club. Over 625 youngsters were introduced to thousands of books and ideas as a result of these Library programs. As in past years the Library maintained its tradition of using professionals to enhance and enrich the reading experience of young children. The Library hopes that these stories will delight Milton children in the years to come. At a special Reading Club award ceremony in August, children's story tellers and folk singers performed to the delight of several hundred kids and parents despite temperatures in the nineties. Story hours were also held in the fall and spring. As in the last year these were divided into six-week sessions repeated once so that every child requesting admission to the story hours could participate. A total of 327 children attended these sessions. In addition to the story hours there were also several special programs sponsored by the Friends of the Library who were responsible for funding them. Among these were craft programs and local folksingers, who presented after-school events.

As in the past several years the Children's Librarian, Anne Parker, and the Young Adult Librarian, Pat Bergin, have been working closely with the elementary and middle schools in developing a collaborative and cooperative program so that the Library can meet the needs of the school curriculum. These activities are accomplished through the regular visits with teachers and librarians at all of the public schools and parochial schools in the town. There were 76 classroom visits in Fiscal Year 1999 reaching a total of 1795 children.

The Young Adult Room under Mrs. Bergin's direction was busy setting up and maintaining summer reading collections for the Milton High School and the Pierce Middle School. Work with the English Department at the High School and the English Department at Pierce Middle School involved setting up a reading incentive program between the school libraries and the Milton Public Library. The other important area that continues to be developed is the college catalog collections and selection materials for High School Juniors and Seniors. Mrs. Bergin also continues to work with the Librarian at the Pierce Middle School to coordinate its curriculum collection development with resources available to students at the Milton Public Library. The public library continues to be an important source of materials that are essential for students in meeting their curriculum requirements and the schools rely on the expertise of Library staff to meet those needs. Without the assistance of the Library it would be difficult for the schools to meet their curriculum needs.

The Library's role continues to expand to meet the growing needs of society. Over the last decade the role of the Library has continued to expand to meet the continuing need for traditional sources of information as well as the latest digital source from the Internet and other databases.

As a result of a Capital Planning Committee established by the Selectmen the Library made a request for a study of the Library to determine the need for repairs on the building. For several years the Library has been plagued by water

leaks coming from both the roof and walls of the exterior. A building study committee was approved by town meeting in order to make recommendations on improvements to the main and branch libraries' physical plant. In addition the upgrading of the services of the building have been in need of refurbishing. Consequently it was felt that a comprehensive study needed to be completed. The Library Building Study Committee hired a consultant architect, Gale Associates, to review the needs of the Library. The final report was issued in FY 1999 and indicated approximately \$3,000,000 worth of upgrades, renovations and repairs on the three buildings for which the Trustees of the Library are responsible (Central, East Milton and Kidder).

The Library continues to develop its technology. The town Capital Budget Committee approved a major upgrade in the Library's telecommunications systems for its computers. This improvement will allow anyone using the Library to have access to the latest information available on the Internet and through the Old Colony Library Network.

The Library has always been the source of information to everyone regardless of ability to pay and in a democracy it is even more essential that the Library should provide this kind of electronic access to information. Libraries are the resource of culture and ideas. The Milton Public Library will continue to be so long as it has enough funding to supply the latest technology and to purchase books and materials. The Library requested a technology upgrade that would fund the construction of a Local Area Network in the main library in order to provide better access to the Internet, the Old Colony Library Network, and electronic databases that would not otherwise be available to the students and the general public. The town approved a capital request in order to improve communications and add technology at the Library. By April the communications had been installed and the improvements were immediately made available to the public. Better access to the Internet through improved telecommunications was available and the use of the Library's access was immediately appreciated by Library users.

Throughout the year a growing number of staff participated in training sessions on a variety of subjects as they updated their technology skills and became more proficient in the use of the Internet as the Library developed its resources in this area. Staff development also included regular meetings to consider ways to improve services and efficiencies within the Library.

In 1999 the Library continued to add shelving in order to accommodate the increased number of books. As mentioned above the Library must continue to expand its book collections despite the increased use of technology. However, the major objective is to maintain a collection that meets current needs and to replace and discard outdated books and not to necessarily increase the size of the collection.

With the help of parents and staff the Library held its second "Unplugged" day in the Children's Room. There was a good showing including children from kindergarten through the fifth grade along with their parents, teachers and volunteers. The purpose of this program was to highlight the importance of books and to turn off the television for an entire week. Volunteers and Library staff worked very closely with the schools and their principals, hoping to build a bridge between the Milton Public Library and the Milton schools. The middle school does not have a librarian and the high school has a librarian but a very poor book collection, which is why the public library is so important and essential in meeting the needs of the school children.

The Library and the school department worked together in using students in community service to provide cleaning services in the Library and to volunteer in other ways. These students provided valuable adjunct support as well as fulfilling their community service requirements. We look forward to continued collaboration with the schools.

Dan Haacker in his first year as Assistant Director provided leadership in the areas that are under the control of the reference department.

Several organizations helped the Library with gifts including the Milton Garden Club, Amateurs Garden Club, Milton Women's Club and the Junior Women's Club. In addition, many individuals remembered deceased relatives and friends with gifts to the Library. All of these contributions and acts of kindness make the Library a better place for everyone in the community. The importance of them cannot be overestimated.

More than 36 volunteers contributed their time in a variety of projects throughout the year. These individuals included librarians, retired librarians, and many others who find the work at the Library stimulating and challenging. Their tasks range from helping with technology to indexing the local newspaper. All of their help is greatly appreciated and has enabled the Library to provide a better level of service.

In conclusion, I would like to express my personal appreciation to the Trustees, the staff the Friends of the Library and to all the many Townspeople who have helped the Library in many ways to make it a meaningful and productive service to the community.

Respectfully submitted,

Glenn R. Coffman

**MILTON PUBLIC LIBRARY
TOTAL CIRCULATION**

Books	175,685
Periodicals and newspapers	12,496
Compact discs	2,952
Audio Cassettes	6,693
Video Cassettes and discs	23,219
CD-ROMS	318
Miscellaneous	847
Grand Total	222,210

INTERLIBRARY LOANS

Interlibrary Loans received from other libraries	15,958
Interlibrary Loans provided to other libraries	20,089

NONRESIDENT CIRCULATION TRANSACTIONS

Total number of ON-SITE LOANS to residents of municipalities CERTIFIED for FY1998 state aid	22,307
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SERVICES PROVIDED IN FISCAL YEAR 1999

Total hours the main Library was open	3,382
Total hours the East Milton Branch was open	1,270
Total number of Saturdays open	44
Total number of Sundays open	36
Attendance in Library	185,328
Number of reference questions answered	18,642
Number of children's programs offered	52
Total attendance at all children's programs	1,892
Number of adult programs offered	22
Total attendance at all adult programs	473
Total number of persons volunteering	38
Estimated number of hours volunteered	6,530
Number of registered borrowers	14,985

REPORT OF THE PUBLIC LIBRARY TRUSTEES

To The Honorable Board of Selectmen:

June 30, 1999

The Trustees continued implementation of their short and long term goals of maximizing useful space in the Main and East Milton Libraries, and meeting the needs of the town's users for the next millennium. In the past year:

- over 185,000 visitors used the library;
- over 78,000 questions were answered last year by reference librarians;
- over 1,200 children attended children's programs;
- the number of library card holders grew to 14,900;
- 16,000 books were borrowed from the Old Colony Library Network;
- the Library lent 17,500 books to other libraries in the Old Colony Library Network; and
- The Main and East Milton branches were open a total of 4,665 hours.

The high point of the 1998-1999 fiscal year was the roaring success of the "Read for Your Kid's Life" campaign mounted by the Friends of Milton Public Library, which resulted in total contributions of \$125,000. With the generosity of families, businesses and foundations, the Director oversaw the successful renovation of the Children's Room, which now provides a warm and comfortable environment in which the Town's children can learn and have fun, through more efficient use of space, new shelving, furniture, lighting and additional computer work stations, with Internet access.

The Trustees were equally delighted to see that, after so many years of deficits, the 1999 Town Meeting approved the Library's budget for books and reading materials so that for the first time in over a decade the Library is able to fully fund state minimum materials requirements for certification through town appropriations.

Library Cafe. Due to the renovation of the Children's Room, the basement Conference Room (normally the home of the Library Cafe in the winter months) was converted into a temporary Children's Room from November 1998 until February 1999. This meant a suspension of the Cafe programs until the renovation was completed. However, Community Service volunteers served coffee and muffins and sold items such as assorted toys, pamphlets and notepaper in the hallway of the Canton Avenue entrance. The students should be commended for their endurance as the location received blasts of cold air every time the front door opened! Programs recommenced in February with monthly exhibits of art from Milton's elementary schools, programs for tiny tots run by Milton's Early Childhood Alliance, a talk by Civil War Reenactor Joseph Ciano, and an interview with Judy Gautier, President of the League of Women Voters and a concert of flute music by Marjorie Jeffries, Betsy Maholchic and Maureen Bryan.

Capital needs. On a more somber note, the Library Space Needs Committee, appointed by the Town Moderator to review the needs of the Library, carried out a part of its mandate by hiring the engineering firm of Gale Associates, Inc. to examine the infrastructure of the Town's libraries. The results of that examination, presented in a June 1999 public hearing, found that while overall the various structural elements of the Main Library were found to be in good condition, the Main Library suffers from overcrowding which detracts from the building's appearance, particularly in the lobby and reading rooms of the main building. Maintenance and repairs to the building site — including parking areas, sidewalks, plaza decks and retaining walls — were recommended. High priority repairs include resecuring the handrails at the main entrance stairs; resetting of uneven stone pavers at the building addition entrance; and repairing spalled and cracked stone on the building exteriors. Exterior walls and roofs require repairs to prevent further damages from moisture infiltration. The windows throughout the building are deteriorated and thermally inefficient and need to be replaced to improve the thermal efficiency of the building. Mechanical, electrical and plumbing systems are generally inefficient and require upgrading.

Gale also recommended maintenance and repairs to the East Milton Library, with high priority repairs being the rebuilding the main stairs and repairing the concrete window wells and steel gratings along the front of the building. Gutters, wood fascias, soffits and associated wood trim are deteriorated and in need of replacement. Exterior wall and roof repairs were recommended to prevent further damages from moisture infiltration. The exterior windows and doors throughout the building are deteriorated and thermally inefficient and should be replaced to improve the thermal efficiency of the building. Like the Main Library, the East Milton building interior requires upgrades of the interior finishes in order to enhance the appearance, and the mechanical, electrical and plumbing systems are generally inefficient and require upgrading.

Of great concern to the Trustees is the approximately \$1,500,000 price tag attached to the repairs and upgrades recommended by Gale Associates, without a corresponding increase in usable space. The Trustees intend to carefully examine the feasibility and cost effectiveness of alternatives.

Respectfully submitted,

Anna Katherine Bennett, *Chair*
Andrea Gordon, *Secretary*
Harry Tenofsky, *Treasurer*
Paul G. Buchanan
Marjorie S. Jeffries

Donna Darling Kelley
Mary C. Regan
Robert E. Varnerin
Herbert H. Wotiz

REPORT OF THE LIBRARY TREASURER

To The Honorable Board of Selectmen:

June 30, 1999

The funds in the care of the Trustees were invested as summarized in the following tables as of June 30, 1999.

	<u>Market Value</u>	<u>Income Received</u>	<u>Disbursements</u>
General Fund of the Trustees			
1999: \$448,704.51		\$31,051.51	\$8,824.07*
1998: \$430,635.74		\$31,274.65	\$23,455.79

* additional disbursements from 1999 income of \$14,464.56 to be made in 2000.

The above investments represent funds provided by the following donors: Margaret Blair, Ellen Charming, Augusta Phillips Gardner Churchill, Aimee Draper, Miriam S. Draper, Rose Dabney Forbes, anonymous gift in memory of Waldo Emerson Forbes, Marion Davis Hollingsworth, Albert J. Johnson, family of Edward C. Johnson II, Henry P. Kidder, Eleanor P. Martin, Harriet B. Mears, Milton Women's Club, Florence I. Tucker, Sarah Vose, Mrs. Joseph C. Whitney, J. Huntington Wolcott, Roger Wolcott, and the sale of the Bierstadt painting.

Fine Arts Fund			
1999: \$188,011.76		\$10,039.66	\$2,500.00
1998: \$184,510.83		\$10,274.62	\$2,500.00

This fund was established from funds derived from the sale of Trustee held paintings in order to generate sufficient income to display and protect the remainder of the holdings.

Julia D. Stackpole Memorial Fund			
1999: \$15,564.17		\$899.97	\$1,500.00
1998: \$16,531.95		\$966.29	\$1,000.00

This fund for scholarships of library pages is the result of donations by members of the Stackpole family.

Harry R. Hoyt Trust Fund			
1999: \$55,498.97		\$3,955.68	\$2,983.81
1998: \$60,244.46		\$3,424.23	\$2,542.70

This fund was established to generate income to purchase children's books and biographical books.

Milton Public Library Building Expansion Fund

1999: \$112,048.67	\$ 7,438.33	\$0.00
1998: \$120,348.03	\$10,251.22	\$0.00

This fund was established to provide construction capital for future renovation and expansion of the central library facility.

Anthony M. Sammarco Fund

1999: \$1,629.78	\$120.95	\$0.00
1998: \$ 502.04	\$ 2.67	\$0.00

This fund was established to earn income that would be used for the benefit of the library.

Historiography Fund

1999: \$2,038.05	\$145.46	\$122.45
1998: \$1,000.00	\$ 39.25	\$ 39.25

This fund was established to enable the library to purchase materials relating to the study of the techniques of historical research and historical writing, the methods of major historians, etc.

Hyde Park Savings Bank N.O.W. Checking Account

<u>Balance</u>	<u>Interest Earned</u>
1999: \$2,256.35	\$74.34
1998: \$4,314.07	\$82.74

NOTE #1: A list of investments held in the name of the Trustees of the Milton Public Library follows:

Cash & Money Fund	\$30,719.48
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EQUITIES

<u># Shares</u>	<u>Company</u>	<u>Market Value</u>
200	Bell Atlantic Corp.	\$11,687.60
300	Chemed Corp.	10,143.90
300	Deluxe Corp.	11,100.00
600	HRPT Properties Trust	8,962.80
300	HSB Group Inc.	12,337.50
500	Jostens Inc.	10,594.00
500	Landauer Inc.	14,687.50
432	Nisource Inc.	11,583.22
500	Ogden Corp.	12,812.50
600	Quaker Chemical Corp.	9,862.80

1000	Van Kampen Bond Fund	17,688.00
500	Washington Real Estate Investment Trust	8,187.50
400	Yankee Energy System Inc.	<u>15,825.20</u>
	Total Value of Equities	\$155,472.52

BONDS

<u>Quantity</u>	<u>Description</u>	<u>Market Value</u>
10,000	International Tel & Tel 7.5% 7/1/2011	\$9,874.70

MUTUAL FUNDS

<u># Shares</u>	<u>Company</u>	<u>Market Value</u>
3,182.771	Fidelity Convertible Securities	\$66,233.46
3,030.606	USAA Income Stock Fund	64,945.89
6,049.513	Vanguard Preferred Stock Fund	59,769.19
2,893.493	Vanguard Wellesley Income Fund	<u>61,689.27</u>
	Total Value of Mutual Funds	\$252,637.81

NOTE #2: The monies of the Fine Arts Fund, Harry R. Hoyt Trust Fund, Julia D. Stackpole Memorial Fund, Building Expansion Fund, Anthony M. Sarnmarco Fund and Historiography Fund are invested in mutual funds as follows:

<u># Shares</u>	<u>Company</u>	<u>Market Value</u>
Fine Arts Fund		
15,525.331	Thornburg Limited Term U.S.Government Fund	\$188,011.76

Julia D. Stackpole Memorial Fund		
1,285.233	Thornburg Limited Term U.S.Government Fund	\$ 15,564.17

Harry R. Hoyt Trust Fund		
1,049.300	Thornburg Limited Term U.S.Government Fund	\$ 12,707.02
4,195.289	Vanguard Long-Term U.S. Treasury Portfolio	<u>\$ 42,791.95</u>
	Total Value of Investments	\$ 55,498.97

Milton Public Library Building Expansion Fund		
0.050	Cash	\$ 0.05
20.000	Microsoft Corp.	1,803.76
1,502.046	Fidelity High Income Fund	18,775.57
3,781.615	Fidelity Intermediate Government Income Fund	35,963.15
3,591.740	Fidelity Spartan Investment Grade Bond Fund	36,240.65
203.244	Fidelity Spartan Market Index Fund	<u>19,265.49</u>
	Total Value of Investments	\$112,048.67

Anthony M. Sammarco Fund

29.509	AARP Growth & Income Fund	\$1,629.78
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Historiography Fund

193.915	Northeast Investors Trust	\$2,038.05
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The funds for the benefit of the Milton Public Library in the custody of the Town Treasurer were invested as summarized in the following tables as of June 30, 1999.

Nathaniel T. Kidder Fund

Market Value	Income Received	Disbursements
1999: \$78,797.32	\$6,378.47	\$ 0.00*
1998: \$79,471.56	\$7,504.41	\$4,828.00

* disbursements from 1999 income of \$4,783.85 to be made in 2000.

Oakland Hall Trust Fund

1999: \$27,709.61	\$2,080.37	\$0.00*
1998: \$26,174.60	\$2,061.83	\$0.00

* disbursements from 1999 income of \$1,560.28 to be made in 2000.

NOTE #3: A list of investments held in the name of the Nathaniel T. Kidder Fund follows:

Cash & Money Fund	\$ 850.32
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EQUITIES

<u># Shares</u>	<u>Company</u>	<u>Market Value</u>
300	Conagra Capital L.C. Series C 9.35% Pfd.	\$ 7,650.00
300	General Motors Corp. Series G 9.87% Pfd	8,643.90
500	Van Kampen American Capital Bond Fund	8,844.00
	Total Value of Equities	\$25,137.90

MUTUAL FUNDS

<u># Shares</u>	<u>Company</u>	<u>Market Value</u>
651.215	Fidelity Convertible Securities	\$13,551.78
699.048	USAA Income Stock Fund	14,980.60
1,337.682	Vanguard Long-Term Corporate Portfolio	11,370.30
605.367	Vanguard Wellesley Income Fund	12,906.42
	Total Value of Mutual Funds	\$52,809.10

NOTE #4: The investment held in the name of the Oakland Hall Trust Fund follows:

<u># Shares</u>	<u>Company</u>	<u>Market Value</u>
415.179	USAA Income Stock Fund	\$ 8,897.29
861.792	Vanguard Preferred Stock Fund	8,514.50
483.012	Vanguard Wellesley Income Fund	<u>10,297.82</u>
	Total Value of Investment	\$27,709.61

Other sources of funds and materials:

Gifts from the Friends of the Milton Public Library \$125,154.81

(From Children's Room Improvement Campaign \$108,659.00)

Donations from patrons for books and magazines 2,042.00

Donation to Anthony M. Sammarco Fund 1,000.00

Donation to Historiography Fund 1,000.00

Donation of Microsoft Corp. common stock
to Building Expansion Fund 1,340.00

Disbursements from income and gifts:

Books, Periodicals and Other Materials \$23,584.75

Shelving 11,951.00

Library survey 1,682.35

Scholarships 1,500.00

Miscellaneous 53.20

Note: Not included in the disbursements are the gifts from the Friends of the MPL, which are not handled by the Trustees.

Respectfully submitted,

Harry S. Tenofsky, *Treasurer*
Board of Trustees

REPORT OF THE NORFOLK COUNTY COMMISSIONERS

To the Citizens of Norfolk County:

June 30, 1999

Fiscal Year 1999 was a busy year in Norfolk County. Attention continued to focus on enhancing regional services. Funding for grants to Domestic Violence Ended (D.O.V.E.) and Norfolk County Retired and Senior Volunteer Program (R.& S.V.P.) and grants to local food pantries were increased to augment various programs to benefit local communities. Norfolk County R.& S.V.P. successfully implemented a Summer Reads Program linking volunteers with local students to improve reading skills. The county also authored a state legislative bill that promotes use of land for Open Space and Recreation purposes without raising taxes that would: (1) divert existing state revenues to dedicated local environmental spending; (2) would apply in every Massachusetts city and town; and (3) could become part of any legislative compromise between environmental and business interests.

The Norfolk County Agricultural High School in Walpole provides high quality, technical programs in horticulture, arboriculture, natural resources, pet store operations, dog grooming, diesel and gasoline equipment maintenance and repair, and construction of basic farm structures. Norfolk County residents pay no tuition. Out-of-county residents are assessed a tuition fee, which is usually paid by the student's home school district. The school continued to upgrade its computer system. Many graduates of the Class of '99 planned on either furthering their education or starting careers in their selected field of study.

The Registry of Deeds provides state-of-the-art services to the public. Hundreds of people visited the Registry each week to conduct their business. Documents recorded in the Registry and Land Court totaled 240,195. It continued to microfilm old and deteriorating records.

Wollaston Recreational Facility in North Quincy provides local golfers with an excellent course on which to play, at reasonable prices. 47,098 rounds of golf were played. Each year, Presidents Golf Course presents the popular Norfolk County Classic Golf Tournament. This year's event was a great success.

Services available from the County Engineering Department included highway layouts, topographic or existing conditions surveys and plans, the staking and monumentation of County Layouts, establishment of GPS control points, preparation of street acceptance plans and performing traffic counts.

The Office of the Sheriff, under newly-elected Sheriff Michael G. Bellotti, administered several community-oriented and rehabilitative programs. Another area of public safety was the completion of outfitting a specially equipped vehicle to respond to mass casualty incidents, through a previous county grant.

We wish to thank our municipal officials and citizens for allowing us to provide county services to our 28 communities. Thanks also to the advisory board, county officials, department heads and employees for their continuing support, assistance, and cooperation.

Respectfully submitted,

William P. O'Donnell, *Chairman*

John M. Gillis

Peter H. Collins

REPORT OF THE BOARD OF PARK COMMISSIONERS

To The Honorable Board of Selectmen:

June 30, 1999

The Board of Park Commissioners is pleased to submit the following annual report for the period ending June 30, 1999.

The Parks and Recreation Department is responsible for maintaining approximately 85 acres of town property, including areas at Kelly Field, Andrews Park, Mary C. Lane Playground, Shields Park, the Pierce Complex and Turner's Pond. In addition, our recreation programs provide a wide variety of activities year round for both children and adults.

During the summer of 1998, many sports clinics and playground activities were conducted through our self-supporting revolving funds. Sports clinics included baseball, girls' softball, girls' basketball, boys' basketball, field hockey, volleyball, track and field, golf, boys lacrosse, football, soccer and arts and crafts. These one-week instructional clinics were offered to youngsters who wanted to improve their skill in a particular sport and have fun. Enrollment in these clinics totaled 450.

Our instructional tennis program ran for six weeks at the Cunningham Park tennis courts. This program was for beginners as well as intermediate tennis players and provided basic instruction for children ages 6-13. A total of 90 children participated in the program.

The Parks and Recreation's popular Summer Playground Program was conducted for the first time at Cunningham Park only and it was a huge success. The program ran for seven weeks, was staffed with enthusiastic recreation counselors and was open daily from 8:30 a.m. to 3 p.m. Participants, ages 7 to 14, were able to enjoy organized sports, games, special on site events, swimming at the park pool, arts and crafts and weekly field trips. Total participation was 210 children.

The first annual Summer Toddler Program took place at Mary C. Lane Playground for 5 weeks, free of charge. This program offered children ages 4-6 daily activities to include games, arts and crafts, sports and an opportunity for children and mothers to meet fellow townpeople.

The Summer Special Needs Camp ran for six weeks beginning the first week of July and ending in mid-August. The program is a joint effort between the Schools and the Park Department and offers students a balance between academics and recreation. Students traveled to Water Country, the Cinema, Bowling and a Chinese luncheon at Weylu's Restaurant as part of the program's field

trips. Once again, the Board of Park Commissioners wishes to acknowledge the dedicated work of Camp Director Ms. Margaret McSharry and her wonderful staff.

Although town funding for the popular Summer Band Concert series has been cut from our budget over the past few years, with the support of local sponsors, our department has been able to continue this popular tradition. We wish to thank the following organizations for their generosity as this program is always enjoyed by the elderly of the town as well as young families: Alfred D. Thomas Funeral Home, Dolan Funeral Homes, Secure Horizons - Tufts Health Plan for Seniors, David B. Harte, D.M.D., P.C., Fallon Ambulance, Milton Town Club, Maureen Feeney, Brian Joyce, Milton Jr. Women's Club and Dan Tarpey and Celtic Monument Company.

Through the fall and winter months our department offered both Men's and Women's "pick-up" Basketball Programs throughout the gyms in town. In addition, the Milton Executive Hockey League (age 30+) was run out of the Milton Academy and the MDC Max Ulin skating rinks. Women's aerobic instruction took place for two sessions during the winter and spring in the Collicott cafeteria. All participants fully enjoyed this new fitness program. Once again, ski and snowboard instruction was offered to all Milton residents ages 7 or older during January and February in collaboration with the Blue Hills Ski School. This program offered instruction for beginners and intermediate skiers/snowboarders and ran for five consecutive Saturday mornings. Enrollment for the winter of '99 was 58.

The Gym Buddy Program run in conjunction with the Milton High School Community Service Learning Program took place for the second year on Wednesday evenings at the Milton High School Gym. The purpose of this program is to provide an opportunity for developmentally delayed and/or physically handicapped adults and children to socialize and interact with their peers. A similar program was held for the first year on Saturday mornings at the Fontbonne Academy Gym called Supersports for Superkids. This program was run in conjunction with the Fontbonne Community Service Learning Program and was quite a success.

Group golf instruction in conjunction with Ponkapoag Golf Club was available through our department in May. Five one-hour sessions recommended for the new golfer included: instruction in set-up, iron play, wood play, chipping, putting and basic rules of etiquette. Enrollment was 63.

Our department ran three one-day field trips for residents of the town to include: The famous "Christmas Spectacular" with the Rockettes at Radio City Music Hall in New York City in December, "Ragtime" and dinner at Remington's Restaurant in March and "Chicago" and brunch at Remington's

Restaurant in May. In addition, the first annual Easter Egg Hunt was held at Cunningham Park in April. Kids and adults enjoyed a fun-filled Saturday morning.

In May, the Board was reorganized with Robert D. Ahearn as Chairman, Barbara J. Brown as Secretary and John J. Davis as Member. Also, the 6th annual Edward H. Baker Fishing Tournament took place at Turner's Pond. A total of 94 people participated and a great time was enjoyed by all.

Our 98/99 ID Recreation Program for middle school children continued to be very popular with total membership of 751 students. The program is open to all middle school students who attend school or live in Milton and is responsible for providing safe and fun recreational opportunities for this age group. Activities for 98/99 included numerous dances at the Pierce Gym, Pizza and Bowling at Cunningham Hall, Ski Trip to Mr. Wachusett, Pool Party at the Lincoln Hancock School in Quincy, and a boat cruise on the Spirit of Boston around Boston Harbor. The Board is very grateful to its volunteer board and all the chaperones who have made this program such a tremendous success.

Improvements/projects to our parks and playgrounds this year included the refurbishment of the basketball courts and a new light box at the Pierce Athletic Complex located on Gile Road, the ongoing 4-step turf maintenance program on our playing fields, a new trailer for our laborers and a new heavy duty athletic storage box at the Mary C. Lane playground.

In summary, the Board of Park Commissioners feels that the Parks and Recreation department enjoyed a very successful year and extends its appreciation to the Board of Selectmen and other town departments for all of their cooperation and support.

Respectfully submitted,

Robert D. Ahearn, *Chairman*
Barbara J. Brown, *Secretary*
John J. Davis, *Member*

REPORT OF THE PERSONNEL BOARD

To The Honorable Board of Selectmen:

June 30, 1999

Since the Personnel Board became a separate governmental board under the Personnel By-Law of 1956, the breadth and scope of the board's responsibilities have changed dramatically. For 43 years, the Board's relationship with Town employees has become increasingly complex as the Town has attempted to service residents' needs in an efficient and economical manner while meeting the requirements of government-mandated legislation concerning municipal employees.

In July 1998, the Board undertook a wage and classification study for all non-union Town employees. The 1998 Town Meeting commissioned this study. This project involved a comprehensive study of all nonunion positions, including the preparation of position descriptions and the classification of each position according to criteria agreed upon by the Board and an independent consulting firm. After comparing Milton's salary levels with those of 10 comparable towns and examining other data provided by the consulting firm, the Board concluded that the compensation levels for some positions in the Town were lower than called for by marketplace. To correct existing inequities and ensure a fair compensation schedule for all Town personnel, the Board, after a long and careful review over many months, recommended to the Town Meeting extensive changes to the Town's Wage and Classification Schedule.

Because of the study many job titles were changed; some positions were upgraded and the salary levels were redefined. There was a total reduction in the number of grades from 18 to 14 and the grades were renumbered. The beginning salary in the lowest grade was adjusted upwards and all subsequent grades adjusted accordingly.

The following title changes were recommended to Town Meeting:
Accounting Senior Computer Operator, changed to Senior Administrative Clerk
Assessors' Principal Administrative Clerk, changed to Administrative Assistant
Assessors' Senior Computer Operator, changed to Senior Administrative Clerk
Administrative Assistant to Board of Selectmen and Personnel Board, changed to Assistant Town Administrator
Selectmen's Principal Clerk, changed to Senior Administrative Clerk
Department of Public Works Administrative Assistant, changed to Business Manager
Police Department Administrative Assistant to the chief, changed to Administration Division Commander
Police Department Uniformed Division Commander, changed to Operations Division Commander

The following positions were reclassified: Administrative Assistant in the Assessors's Office; Director of Parks and Recreation; Assistant Town Administrator; Secretary and Senior Administrative Clerk in Selectmen's Office; Director of the Council on Aging; Department of Public Works Senior Civil Engineer, Business Manager and Principal Bookkeeper.

The positions of Animal Control Officer, Council on Aging Principal Clerk and Police Department Records Clerk were increased to full-time and the Building Department Principal Clerk, Plumbing Inspector and Health Agent's hours were increased. A part-time Principal Clerk position in the Accounting Department was restored.

The following positions were created: Council on Aging Van Driver; Health Inspector; Local Building Inspector; Library Circulation Desk Administrator and Children's Librarian Assistant.

The position of Assistant Town Engineer/Conservation Agent, which had remained unfunded for many years, was funded and the position of Senior Civil Engineer was unfunded.

The Board also recommended to the 1999 Annual Town Meeting the amending of the Personnel Administration Bylaw regarding Sick Leave Buy Back. The Town Meeting approved this revision which adjusted sick leave buy back payments to qualified long-term non-union Town employees to more closely parallel those benefits paid to union employees.

A 3% wage adjustment for personnel under the jurisdiction of the Board was recommended to Town Meeting; this amount was consistent with wage adjustments for union personnel.

Following the conclusion of the Wage and Classification Study, the Board accepted with deep regret the resignation of Chair to the Board Francis P. McDermott. Frank had more than 25 years of service on the Board, serving 11 years as Chair and Affirmative Action Officer. During his term there were many changes in the personnel system including the establishment of a Public Works Department, the removal of non-school clerical positions from Civil Service, the elimination of 25 full-time positions due to Proposition 2½ and the establishment of the Police Cadet Program. Milton compiled an employee handbook, which has become a model for other communities. Under his Chairmanship equal opportunity among all Town departments was ensured. There were many Federal and State mandates which the Personnel Board successfully carried out under his leadership, including the Family and Medical Leave Act, the Fair Labor Standard Act and the American Disability Act. We will greatly miss his knowledge and familiarity with the Personnel Bylaw, his desire to keep equity and impartiality among all employees of the Town, and we thank him for his commitment to the Town.

Following Francis P. McDermott's retirement, the Town Moderator appointed Personnel Board Member Stephen G. Hennessy as Chair. We wish him well.

The Town Moderator appointed and the Personnel Board welcomed Iris G. Kennedy as a member of the Personnel Board.

The Board sincerely thanks the town's employees and Government Boards for their assistance and cooperation during Fiscal 1999.

Respectfully submitted,

Stephen G. Hennessy, *Chair*

M. Natalie Fultz

John M. Pender

Paul V. Lyons

Iris G. Kennedy

Carol A. Blute, *Administrative Assistant*

REPORT OF THE PLANNING BOARD

To The Honorable Board of Selectmen:

June 30, 1999

During the 12-month period between July 1, 1998, and June 30, 1999, the Planning Board conducted 17 meetings and 10 public hearings. The Board approved plans creating 27 new building lots and a 156-unit assisted elderly housing facility known as Fuller Trust. Other plans were disapproved and returned for modification or Board of Appeals' action.

The Board referred two articles describing restrictions on the use of residential land for "junk and debris" storage to the Board of Selectmen for their consideration in the General Bylaws. The Board felt that the Zoning Bylaws were not the place to define such restrictions.

During the Fiscal Year, the Planning Board reviewed and approved the following plans: a 10-lot subdivision on Hinckley Road, a one-lot plan on Pleasant Street, a 156-unit assisted elderly housing facility on Blue Hill Avenue and Brush Hill Road, a four-lot plan on Unquity Road and Harland Street, a one-lot plan on Brush Hill Road, a plan with two additional buildable lots on Parkwood Drive, a plan with one additional lot on Hillside Street, a three-lot subdivision on Forest Street, and a plan with one additional buildable lot on Hillside Street. The Board heard a proposal from Mass. Highway regarding possible commercial development of the Granite Avenue Mass. Highway Yard. A 19-lot subdivision preliminary plan on Horton Place and Pleasant Street, known as Craig Hill Estates, was approved. The Board budgeted and the Town Meeting approved a \$20,000 sum for the purposes of economic development planning for the Lower Mills and East Milton commercial areas.

On June 3, 1999, the Board elected George F. Cary III as Chairman, and Alexander Whiteside as Secretary. The Board appointed Dr. William Dolan to the Communications Tower Subcommittee and Bernard Lynch to the Capital Advisory Subcommittee.

The Board wishes to recognize the contributions of Town Engineer and Planning Director Paul Kanter, P.E., and Administrative Assistant Kathy O'Donnell for their able assistance in a year of substantially more development activity.

Respectfully submitted,

George F. Cary III, *Chairman*

J. William Dolan, M.D.

Robert J. Kelly

Bernard J. Lynch III

Alexander Whiteside

REPORT OF THE PLUMBING AND GAS DEPARTMENT

To The Honorable Board of Selectmen:

June 30, 1999

<u>Month</u>	<u>Number of Permits</u>	<u>Plumbing</u>	<u>Fees Gas</u>	<u>Received</u>
July	85	58	27	\$ 2,045
August	79	50	29	1,510
September	88	56	32	2,075
October	83	42	41	1,610
November	85	49	36	1,835
December	75	33	42	1,360
January	59	34	25	1,660
February	47	25	22	780
March	69	44	25	1,865
April	92	56	36	1,685
May	83	53	30	2,100
June	<u>77</u>	<u>50</u>	<u>27</u>	<u>1,675</u>
Totals	922	550	372	\$20,200

Permit fees amounting to twenty thousand two hundred dollars (\$20,200) were collected and turned over to the Town Treasurer. Fees for sealing of weights and measures amounting to six hundred ninety-one dollars (\$691) were also collected and turned over to the Town Treasurer.

I wish to thank the Honorable Board of Selectmen, all Town Departments and Secretary Janice Freeman, who have assisted me.

Respectfully submitted,

Mark A. Kelly
Inspector of Plumbing and Gas
Sealer of Weights and Measures

REPORT OF THE POLICE DEPARTMENT

To The Honorable Board of Selectmen:

June 30, 1999

I herewith submit my report for the 12-month period July 1, 1998 through June 30, 1999.

ALL CATEGORIES INCLUDING ATTEMPTS

Homicide	0	Sudden Deaths	9
Rape	0	Fire Alarms	523
Robbery	9	Burglar Alarms	1,903
Assault & Battery	10	Domestic Complaints	151
Breaking & Entering	39	Youth Disturbance	569
Larceny	188	Neighbor Disturbance	382
Auto Theft	15	Trespassing Complaints	17
Arson	1	General Service	2,102
Vandalism	126	Notification	528
Sex Offenses	9	Warrant Service	114
Narcotics	20	Animal Complaints	286
Other Crimes	25	Dog Bite/Animal	10
OUI	27	Annoying Phone Calls	83
Protective Custody	60	Stolen MV Recovered	32
Other MV Violations	324	Zoning Violation	8
Suspicious Activity	967	Assist Other Departments	313
Missing Persons	96	Suicide & Attempts	5
Medical Service	1,080		

MOTOR VEHICLE STATISTICS

Property Damage Accidents	412
Personal Injury Accidents	129
Hit-and-Run Accidents	53
Illegal Parking Complaints	1,301
Traffic Complaints	6,316

APPOINTMENTS

The following two Patrol Officers were appointed to the Department on December 7, 1998:

Timothy P. Burns

Wanda M. Craig

RESIGNATIONS

Officer Robert Joyner resigned on July 10, 1998 to pursue a career in the private sector.

In October of this year, a dedication ceremony was held for the Police/Fire Memorial in East Milton Square, commemorating those who have given their lives in service to the Town of Milton.

The Police Department sponsored its Fifth Citizen Police Academy, bringing the total number of residents who have graduated from the 11-week program to approximately 170. The Department also offered a self-defense program for women in October and March.

I wish to express my sincere thanks for their loyalty and cooperation to the members of the Patrol Division, Detectives, Auxiliary Police, Traffic Supervisors and Clerical Personnel of this Department. I wish to thank the Board of Selectmen, Town Administrator John A. Cronin, the Justices, Clerks and Probation Officers of the Courts and officials and employees of other Town Departments who have assisted us during the year.

Respectfully submitted,

Kevin J. Mearn
Chief

REPORT OF THE PUBLIC WORKS DEPARTMENT

To The Honorable Board of Selectmen:

June 30, 1999

Submitted herewith is the 26th report of the activities of the Department of Public Works established under Chapter 570 of the Acts of 1973.

ENGINEERING

The Engineering Department provided engineering and planning services to the Milton Conservation Commission, Planning Board, Selectmen, Traffic Commission, Board of Appeals, Milton Police, School Department, Park Department, Cemetery Department, Public Works and Sewer Task Force Committee. All master plans for sewer, assessment, water and drainage are updated through the year.

The Department also participated in the following activities:

Reviewed subdivision plans and other development plans to insure that the new developments would not impact surrounding homes, streets and utility systems. Developments under construction include a 10-lot subdivision at 95 Hinckley Road, a 5-lot subdivision at Hilltop Street and a 3-lot subdivision on Hillside Street.

Prepared application for Fiscal year 1999 Underground Storage Tank Grant and received a grant in the amount of \$32,900 for removal and replacement of a 20,000 gallon oil tank at Milton High School.

Provided field data, technical analysis and reviewed design plans for the removal and replacement of all Public School Underground Storage Tanks (USTs). Managed the contracts for removal and replacement of the school USTs. The school USTs were removed and replaced in the summer of 1998.

Reviewed plans and inspected field connections to 22 residences which connected to Town sewer in FY1999.

Provided plan review and administrative assistance for East Milton Square Landscaped Deck project.

Provided data and analyses for proposed zoning changes.

Completed inspectional services for Forbes Road Sewer Project that provided Town sewer service to 32 homes previously serviced by failing septic systems. Provided betterment cost analysis for sharing of sewer costs with residents.

Prepared preliminary wastewater alternative plans for the Woodland Road area that is presently serviced by septic systems. Participated in the selection of a sewer consultant to provide definitive plans and specifications for extending a sewer system to this area.

Provided plans and field information and reviewed site plans for the construction of a refreshment stand at the Pierce School complex.

Met with the Division of Waterways in securing a grant agreement to cut brush, clean and rehabilitate sections of Pine Tree Brook, the Town's major drainage system.

Reviewed site plans for the 158-unit elderly housing development (Fuller Village) at the northeasterly corner of the Brush Hill Road-Blue Hill Avenue intersection. Plans include a sewer extension along Brush Hill Road that would service the development and existing homes on Brush Hill Road..

Provided engineering analyses, 90% design review and negotiated conditions relating to the Massachusetts Highway Department's proposed safety improvements and reconstruction of Randolph Avenue between Chickatawbut Road and Reedsdale Road.

Met with federal, state and M.B.T.A. officials and provided plans and analyses pursuant to the proposed reconstruction of the Eliot Street M.B.T.A. Bridge and Adams Street Bridge in Lower Mills.

Issued 12 street numbers and 199 street opening permits. Prepared plans, budgets, cost estimates and provided field engineering and supervision for the Chapter 90 Street Reconstruction and Paving Program.

Chapter 90 program included roadway improvements at the following locations:

- Brook Road (Blue Hill Parkway – Marilyn Road)
- Brush Hill Road (Truman Highway – Metropolitan Avenue)
- Highland Street (Canton Avenue – Clifton Road)
- Metropolitan Avenue (Boston to Brush Hill Road)
- Murray Avenue
- Randolph Avenue (Brook Road to Centre Street)
- Smith Road

HIGHWAY

After record rainfall in June 1998, the first of FY99 was uneventful with slightly below or above average rainfall and temperature with rainfall in October 3" above normal and November 3" below normal ending with an unusually warm December with virtually no snowfall.

The second half of the year started off very wet with above average temperatures, snow and rainfall during January, but despite the precipitation we had record high temperatures through March and dry climate through June with record heat and dryness during June. Winter snowfall was about average at 42" requiring us to plow and sand throughout the winter. Fortunately, little snowfall remained after the storms due to the warm temperatures allowing crews to perform forestry, drain, sewer and water system maintenance and repairs. Now that we are receiving about \$500,000 in Chapter 90 road resurfacing and virtually all of our major capital construction projects are outsourced to contractors, much time is spent by our work force on infrastructure maintenance of water, sewer, and drains to keep ahead of the roadway resurfacing program. Because of the small size of our workforce, most of the service we now provide is in the area of maintenance and project oversight to insure that contractors working for the Town fulfill their contract obligation. New equipment provided for the department this year under the Town's Capital Budget Program included one new street sweeper unit.

FORESTRY AND SHADE TREE MAINTENANCE

This second mild winter in a row allowed our crews to continue tree pruning and removal activity. During the year we removed 130 dead trees. Spring tree planting this year has been deferred until fall so the total of trees planted will be combined with next year's tree planting program.

The many trees that we are losing should be replaced on a one-for-one basis because it takes newly planted trees 20 years or more to reach maturity. The fullness of our tree canopy in Town has diminished during the past decade and will continue to do so if funding in this area is not increased.

WATER OPERATION AND IMPROVEMENT

Fifteen service connections were made to supply new buildings and 59 services were relayed through joint effort of Town forces and private contractors. Four additional hydrants were installed in the Town's water system.

Seven new gate valves were added to the Town's water system. Improvements to the distribution system were made by installing main pipes in the following streets:

Eliot Street — from Brook Hill Road to Adams Street
(partially completed by the M.B.T.A. bridge contractor at Adams) removed and replaced:

- 1,400' of 12" ductile iron pipe
- 10' of 10" ductile iron pipe
- 200' of 8" ductile iron pipe
- 1 10" gate valve
- 5 12" gate valves
- 2 8" gate valves
- 2 6" gate valves
- 4 hydrants replaced
- 6 services relayed main to box

Brook Road — from Centre Street to Town owned land at Wyndmere Road easement:

- 1555' of 12" ductile iron pipe
- 7 12" gate valves
- 1 8" gate valve
- 5 hydrants replaced
- 11 services relayed main to box

Replacement of the 12" main on Granite Avenue from Squantum Street to Courtland Circle was started in June and will be completed next fiscal year.

Gile Road — from Channing Lane to the new concession stand:

- 820' of 8" ductile iron pipe
- 2 8" gate valves
- 1 6" gate valve
- 1 new fire hydrant
- 1 new water service to concession stand

Subdivision street mains were substantially completed in Fieldstone Lane (Hinckley Estates) and Hilltop Street extension.

We are awaiting receipt of the "as-built" utility plans for both of these subdivisions. One additional water main was installed in a driveway off Unquity Road at Harland Street. The development is not completed so "as-built" drawings have not been received yet.

The support of the Water Commissioners (Selectmen), Warrant Committee and Town Meeting has been instrumental in funding necessary capital improvements (\$456,000) to the water system. Broken mains so familiar in the past on Brook Road, Eliot Street, Randolph Avenue and others are now a thing of the past.

Water used in Town increased by a modest 6%, possibly caused by the warm dry summer. We are bracing for some dramatic increases in M.W.R.A. water rates if the Authority loses a court case in which they are trying to avoid having to build expensive filtering plants to treat our water.

The filtration cost added to costs associated to building the Metro West Tunnel could have a major impact on the Town and its ratepayers.

Rusty water calls so common in the past have diminished considerably possibly due to a combination of variables including M.W.R.A. changes in water treatment and improvements made to the Town's water system.

New equipment provided for the Division this year under the capital program includes one backhoe/front end loader.

CENTRAL MAINTENANCE GARAGE

The small staff in the Central Maintenance garage provide service to a majority of the Town's vehicles. This year, as they do every year, they did a great job of keeping our aging fleet roadworthy. These employees working with Milton Kiwanis conduct recycling of hazardous waste automotive products including motor oil, oil filters, auto batteries and tires. This year we received capital funding and replaced one of the main truck lifts in the Central Maintenance Garage.

SEWER OPERATION AND IMPROVEMENTS

During Fiscal Year 1999, the D.P.W. was authorized to spend \$795,000 for improvements to the sewer system. Of this amount, more than \$500,000 was dedicated to removing inflow and infiltration of ground water into the Town's sewer system. Inflow includes sources of water such as basement sump pumps which pump water either directly into the basement sewer pipes or into a set tub in the basement. Infiltration is the term used to describe ground water that drains from the ground into old deteriorating sewer mains and porous sewer manholes. The M.W.R.A. meters the sewerage that comes from the Town of Milton and part of our bill is based on high flow rates caused by clean drain water entering the sewer system. The more drain water we can eliminate from entering the sewer system, the lower our annual sewer use bill will be from

M.W.R.A. To implement the goal of "I & I" removal, a study of part of the sewer system was undertaken and partially completed in FY99. The study will be completed next year and construction contracts for sealing sewer system infiltration leaks will be implemented.

The remainder of the appropriation, about \$250,000, was dedicated to evaluating the condition of the Town's seven sewer pumping stations and implementing repairs to same. During the latter part of FY99, the sewer station study was nearing completion and it is anticipated that the deteriorating Truman Highway pump station will be replaced next year under this appropriation.

The last item included in the appropriation was the replacement of about 1,000 feet of sewer main on Randolph Avenue near Hallen Avenue. This section of pipe has broken frequently during the past 10 years. It is scheduled for replacement at the same time that route 28 (Randolph Avenue) is rebuilt under a state contract. This project is anticipated to be completed next year.

Sewer backups in the Brook Road-Pleasant Street area were minimal this year due to dry weather causing decreased inflow and infiltration into the whole M.W.R.A. sewer system.

Former Selectman Kathy Dunphy is to be congratulated for her outstanding effort as the Town's representative to M.W.R.A. Advisory Board. Her hard work paid off big time as she was instrumental in obtaining a \$1.5 million grant from M.W.R.A. to construct a new sewer system in the Brook Road-Pleasant Street area so that residents will no longer be plagued by sewer backups entering their homes. Construction got off to a rocky start early this year as one contractor defaulted, but the job is nearly complete and scheduled for completion during the winter of 1999-2000.

Two subdivision sewer systems were constructed this year at Fieldstone Lane and Hilltop Street extension. In addition, one driveway subdivision sewer system was installed off Unquity Road at Harland Street. Sewer bills remain the highest component of the water bill by more than 2 to 1. Because this rate is based partially on the amount of metered sewer water leaving the Town and entering the M.W.R.A. system, it is critical for us to eliminate all clear water that is being pumped into and leaking into our pipe network for which we are being billed by the M.W.R.A. The Town continues to apply for and utilize the M.W.R.A. Grant Loan Program as a source of funds to perform "I & I" work within the Town. During this year, the DPW continued to use funds from last year's Phase II Grant Loan Program for this purpose. The DPW will be applying for additional M.W.R.A. Phase III Grant Loan Funds for additional "I & I" work in FY2000. During the year one sewer pump at the Granite Avenue Pumping Station was rebuilt.

COLLECTION OF REFUSE

About halfway through Fiscal Year 1999, on January 4, 1999 to be precise, our landfill closed forever creating dramatic changes in our solid waste program. In order to serve the needs of the townspeople the Board of Selectmen reasoned that because we had begun charging for trash removal on a per barrel basis residents should receive additional service enhancement with cost saving alternatives. As a result, the curbside recycling pickup was increased from biweekly to weekly and a recycling drop-off center for Saturday only drop-offs was created at the D.P.W. Yard on Randolph Avenue.

To accomplish these changes above, sealed bids were received and a new 3½-year contract was signed with Waste Management Corp. for picking up and disposing of the Town trash and for weekly pickup of recyclables for delivery to K.T.I. Corp. in Charlestown, the Town's recycled materials processor.

It is expected that disposal costs will rise dramatically after FY2002 when virtually all of our trash will probably be disposed of at waste to energy plants at much higher unit cost.

Quarry Hills development, the company with whom the Town has contracted to cap and seal the Town's landfill, started their work in January 1999 and the capping is expected to be completed within the next year.

Based on total trash tonnage figures for the second half of FY 1999 after the landfill had closed in January, it is apparent that residents have taken full advantage of the new recycling program. The tonnage of trash picked up from January 6, 1999 through June 30, 1999 is down 35% from a similar period one year earlier.

CURBSIDE RECYCLING

Fiscal Year 1999 was the seventh year of the Town's Curbside Recycling Program. Participation rate in this program is outstanding, so much so that we received a grant from the State D.E.P. in the amount of \$25,834 as a reward for maintaining and improving this highly successful program.

We are continuously working to improve the program in order to reuse material that would otherwise be solid waste. This year the Board of Selectmen sponsored a major enhancement to the program by increasing the curbside recycling pickup from biweekly to weekly starting on January 6, 1999. In addition, with the help of an additional D.E.P. grant, we started collecting CRTs (computer screens) and television sets on Saturday at the D.P.W. Yard Recycling Center.

The program has been successful in its startup. People in general are supportive of the Town's recycling program despite the inconvenience of cleaning and sorting the items. Town residents whether knowingly or not, are rewarded for their efforts in lower solid waste removal costs. The cost to dispose of solid waste this year was \$65.00 per ton. Items that are recycled such as paper bring in money to the department, thereby reducing the burden on residents whether in taxes or trash sticker fees.

Recyclables collected in Fiscal Year 1999 included:

2,000 Christmas trees	200 auto batteries
3,500 ton of leaves	400 used oil filters
1,000 tons of logs	30 tons clothing
2,625 tons of mixed paper	1000 gallons waste oil
621 tons of commingled plastic	200 propane tanks
glass and cans	50 nicad batteries
100 tons of scrap metal	150 TVs & CRTs
175 auto tires	145 white appliances

OBJECTIVES

To continue to reinforce the water system with additional mains. To complete looping of all existing dead end mains. To continue the maintenance and replacement program of old and rupture prone water mains and to initiate a water main cement lining program and meter replacement program. To re-establish the newly developed water main flushing program and formalize the Town's cross connection control program.

To continue to seek assistance from state, federal and other sources to support water capital projects.

To continue the Drainage Improvement Program. Areas scheduled for study and improvement are as follows:

Cunningham Brook near Lyman Road via F.E.M.A. Grant.
 Pint Tree Brook — entire length — partially funded by state D.E.M. Grant.
 Brush Hill Road — Neponset Valley to Blue Hill Avenue
 Unquity Brook from Coolidge Road to Randolph Avenue
 Brook Road relief drain, cemetery to Unquity Brook

To continue to seek assistance on the local, state and federal level to complete drainage improvement to Unquity Brook and Pine Tree Brook watersheds.

To continue the sewer inflow, infiltration reduction and pump station improvement programs. To enhance the Town's solid waste and recycling programs thereby lowering the amount of solid waste disposed of at a high cost out-of-town facility.

PERSONNEL

Richard Rota — worked for the D.P.W. for 14 years, most of which was spent as water jobbing foreman. Richard also managed our meter change program and was our chief outside meter installer. In addition to his public works skills, Richard is an accomplished commercial photographer. Richard resigned his position in the D.P.W. to dedicate full time to his photography business. We wish Richard the best of success in his photography business.

Margaret Fallon — worked for the department in a clerical position for three quarters of a year. She left the department to pursue a career advancement opportunity in the Town Accountant's office in addition to taking on additional duties as Veterans' Agent.

Donald Pasquantonio — worked for the Department for 34 years. He began his career as a forestry tree climbing apprentice and worked his way up through the ranks to become a tree climber, heavy equipment operator, foreman and eventually he became one of the top three foremen in the department. Don spent his last years with the department overseeing all of the Town's in-house water main construction projects. Don was and still is a remarkable individual. He was an expert in all facets of the public works business in addition to being a great guy with a great attitude. We are all hopeful that Don feels well as his back has been bothering him for some years.

We wish Don and Ellen a long and happy retirement and suggest that they kick back on the porch and watch the kids do the work.

CONCLUSION

This past year has seen a number of changes in the Public Works. Starting with the closing of the Landfill on January 2, 1999, recycling has gone to once a week pickup and all trash generated taken out of Town. The acceptance of the East Milton Deck. The replacement of the MBTA Elliot Bridge and the installation of sewer pipes on Ferncroft Road to alleviate backups in residents' homes. Brook Road sewer and upgrading of the Libby Road Pump Station are scheduled for completion next year.

With the current budget restraints, Public Works personnel continue their assistance and cooperation with all Town departments and service to the public. They also maintain and repair the sewer, water and drain system, streets, sidewalks, trees and Town vehicles. We are always looking for new and innovative ways to extend the existing appropriation.

I express my appreciation to the managers, office staff, engineers and public works field employees for their cooperation and efforts throughout the year and particularly during emergency situations.

In closing, we thank the Board of Selectmen, the Town Administrator and Town Departments for their support and assistance during the year.

Respectfully submitted,

Martin W. Feeney
Director of Public Works

REPORT OF THE BOARD OF RETIREMENT

To The Honorable Board of Selectmen:

June 30, 1999

As of December 31, 1998 we have 332 employee members and 301 pensioners and survivors receiving benefits under the Milton Contributory Retirement System.

Respectfully submitted,

Edward J. Spellman, Jr., *Chairman*

John H. Bowie, Jr., *Secretary*

Kevin G. Sorgi

Joseph G. Graziani, Jr.

Mary E. McNamara

CASH

Balance January 1, 1998	48,182.37
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Receipts:

Member Contributions	841,830.85
Town Appropriation	2,351,025.00
Investment Income	6,439,077.60
Cost of Living from State	351,787.53
Reimb. from Other systems	71,264.37
Trans. from Other systems	10,148.51
Trans. from P.R.I.T. Cash Fund	1,975,000.00
Trans. from P.R.I.T. Capital	804,601.25
Interest not Refunded	524.79
Accounts Receivable	116,247.58

13,009,689.85

Expenditures:

Pension	3,129,789.05
Annuities	444,055.22
Administration Expenses	72,893.28
Refunds to Members	64,048.92
Trans. to P.R.I.T. Cap. Fund	2,619,171.74
Trans. to P.R.I.T. Cash Fund	6,574,243.54
Trans. to Other Systems	5,568.74
Option "b" Refund	4,066.25
Payments to Other Systems	77,536.15
Balance December 31, 1998	18,080.74
Misc.	236.22

13,009,689.85

ANNUITY SAVINGS FUND

Receipts:

Balance January 1, 1998	9,206,037.03	
Trans. to Other Systems	10,148.51	
Contributions:		
Group I and IV	820,355.36	
Voluntary	21,475.49	
Interest Distribution	209,010.68	
Transfer From A.R.F.	10,218.99	
		10,277,246.06

Expenditures:

Trans. to Other Systems	5,568.74	
Refund to Members	64,048.92	
Trans. to Annuity Reserve	772,596.33	
Balance December 31, 1998	9,435,032.07	
		10,277,246.06

MILITARY SERVICE

Balance January 1, 1998	4,375.06	
Interest Distribution	100.71	
		4,475.77

Expenditures:

Trans. to Annuity Reserve	404.32	
Balance December 31, 1998	4,071.45	
		4,475.77

PENSION FUND

Balance January 1, 1998	1,889,410.12	
Town Appropriation	2,351,025.00	
Reimb. from Other Systems	71,264.37	
Cost of Living from State	351,787.53	
Trans. from Pension Reserve Fund	461,188.00	
		5,124,675.02

Expenditures:

Pensions Paid	3,129,789.05	
Reimb. to Other Systems	77,536.15	
Balance December 31, 1998	1,916,251.43	
Transfer to ARF w/c	1,098.39	
		5,124,675.02

PENSION RESERVE FUND

Balance January 1, 1998	26,405,770.82	
Interest not refunded	524.79	
Interest Distribution	6,030,688.66	
Federal Grant Reimb.	2,636.92	
		32,439,621.19

Expenditures:

Balance December 31, 1998	31,978,433.19	
Trans. to Pension Fund		
re PERAC Appropriation	461,188.00	32,439,621.19

ANNUITY RESERVE FUND

Balance January 1, 1998	4,013,881.65	
Trans. from Annuity Sav. Fund	772,596.33	
Interest Distribution	126,384.27	
Trans. from Pen Fund w/c	1,098.39	
Trans. from Military	404.32	
		4,914,364.96

Expenditures:

Annuities Paid	448,121.47	
Balance December 31, 1998	4,456,024.50	
Trans to Ann Sav Fund	10,218.99	
		4,914,364.96

EXPENSE FUND

Balance January 1, 1998	0.00	
Transfer from Investment Income	72,893.28	
		72,893.28

Expenditures:

Administration of System	1,500.00	
Treasurer-Custodian	1,000.00	
Retirement Analyst	43,653.09	
Administrative	12,823.03	
Travel	2,510.01	
Legal	8,616.15	
Furniture/Equipment	2,791.00	
		72,893.28

Balance December 31, 1998	0	
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INVESTMENT INCOME

Cash Fund	910.12	
PRIT Fund	6,438,167.48	
		6,439,077.60

Distribution:

Annuity Savings Fund	209,010.68	
Annuity Reserve Fund	126,384.27	
Special fund Military Service	100.71	
Pension Reserve Fund	6,030,688.66	
Trans. to Expense Fund	72,893.28	
		6,439,077.60

REPORT OF THE SANITARY LANDFILL

To The Honorable Board of Selectmen:

June 30, 1999

The following is a summary of the events leading to the closing of the Randolph Avenue Sanitary Landfill.

1. In the early 1990s, the Department of Environmental Protection (DEP) instituted a policy of forcing the closing of all unlined sanitary landfills in Massachusetts.
2. As Milton's landfill was unlined, we authorized a study by the firm of Camp, Dresser & McKee to evaluate our waste disposal options. They concluded it would not be cost effective to spend \$15 million to line our landfill and provide other environmental safeguards in order to continue disposing of the Town's solid waste at this site.
3. On December 29, 1995 the Board of Selectmen and the DEP entered into a consent order agreement concerning the future operation of the landfill. The agreement as revised, permitted the continued operation of the unlined landfill until January 1, 1999. This gave the Board of Selectmen time to consider other options for the disposal of our solid waste and to select an alternative use of the landfill.
4. In 1998, the Board of Selectmen entered into a long term lease agreement with Quarry Hills Association that requires Quarry Hills to close and cap the landfill and provide a future revenue source to the town in exchange for the construction of a golf course partly on the Milton Landfill. The balance (2/3rds) of the golf course is to be constructed on adjacent Quincy Land under separate agreement with the City of Quincy.
5. As scheduled, the landfill closed on January 1, 1999. A private company now collects the town's Solid Waste and transports it out of Town.
6. Quarry Hills continues to work on capping the landfill and building the golf course.

Respectfully submitted,

Paul D. Kanter, P.E.
Town Engineer

REPORT OF THE BOARD OF SELECTMEN

To The Citizens of Milton:

June 30, 1999

The Selectmen submit the following report for the fiscal year ending June 30, 1999.

The Board of Selectmen was organized following the April 28, 1998 elections with Richard B. Neely as Chair, Katherine Haynes Dunphy as Secretary, and Diane DiTullio Agostino as third Member.

At the April 27, 1999 Town Election, Katherine Haynes Dunphy, serving Milton as Selectman since 1994, chose not to run for another term. Marion V. McEttrick was elected for a three-year term.

Katherine Haynes Dunphy's contribution to the Board during the last six years has been outstanding. As a Board member, she will be greatly missed.

On April 29, 1999, the Board was organized with Richard B. Neely as Chair, Diane DiTullio Agostino as Secretary and Marion V. McEttrick as third Member.

FISCAL AFFAIRS

The Town continues to enjoy sound financial health in spite of its practice of operating with minimal reserves.

Moody's Investor Services, Inc. has continued the Town of Milton's very favorable Aa3 rating.

The Town's Bond Counsel is the law firm of Ropes and Gray of Boston and the Financial Advisor is BankBoston of Burlington, MA.

The following text is from Moody's November 25, 1998 announcement in New York, NY to the financial community:

"Moody's Investors Service has assigned a rating of Aa3 to the \$3,210,000 General Obligation Bonds to the Town of Milton, Massachusetts. The rating reflects the following credit characteristics:"

FAVORABLE WEALTH AND INCOME LEVELS

"The Town is a suburban, almost fully developed, Boston community with resident wealth and income levels significantly above state averages. In 1990, per capita and median family incomes in Milton were 35% and 42% above state

figures. This wealth, and the proximity of the Town to Boston (less than 10 miles away), are reflected in the Town's high median housing value (\$219,600) which is nearly twice the state median. Tax base, comprised mostly of residential properties (95.2% of assessed value in FY 1997), has recently shown growth — average annual increase 2.2% from 1995-97 — after some declines in the early 1990s. The Town possesses a high full value per capita, at \$70,231."

MANAGEABLE DEBT POSITION

"Debt levels are higher than average, largely due to the debt of the Massachusetts Water Resource Authority (MWRA), for which the Town is a member for both water and sewer. However, MWRA debt has been fully supported and the Town's debt has a rapid payout (95% in 10 years). Proceeds of the current issue will redeem bond anticipation notes, which fund numerous projects, including school renovations, computer hardware and software for schools, and a school building addition. A portion of current issue (\$500,000) is subject to Proposition 2½ limitations. Additional long term debt is currently planned for landfill closure (\$7.2 million planned for the year 2000), and sewer improvements (approximately \$2 million) which are expected to be self supporting from sewer charges."

STABLE FINANCIAL POSITION WITH ADEQUATE RESERVES

"Conservative budgeting contributes to improved financial position with adequate financial reserves. The Town had a \$602,811 operating surplus in fiscal year 1997. Unreserved fund balance declined somewhat in fiscal 1997, from 6.5% to 5.4% of general fund revenues, although the Town transferred \$500,000 in fiscal 1997 to a stabilizing fund and intends to set aside additional amounts yearly for future capital purchases. Property taxes are the Town's main revenue source (65.7% in fiscal 1997), and officials project a collection rate for fiscal 1998 in the 96% range. Officials report an 8.4% increase in School Department budget for fiscal 1998 — the Town's largest expenditure — resulting from a combination of salary increases and higher teacher staffing levels."

Source: Moody's Investor Service, March 2, 1998

RESIDENTIAL PROPERTY SALES

Milton homes sales posted excellent results in 1999 with higher values compared to 1998. The total sales remain just below 5% of the Town's total housing stock, which is consistent with past years and reflective of Milton' stability as a much sought after residential community.

HOME SALES, PRICES FOR 1999

Community	Total Sales	Change from 1998	Median Price	Change from 1998
NORFOLK COUNTY				
Arlington	651	9.4%	240,000	1.7%
Belmont	302	3.3%	343,088	7.2%
Braintree	516	9.8%	173,000	9.5%
Brookline	1040	1.8%	235,000	9.3%
Dedham	382	-9%	180,000	9%
Lexington	424	-8%	356,000	8.7%
Needham	519	1.5%	313,500	4%
Wellesley	454	4.8%	437,500	7%
Weymouth	1016	7.3%	137,000	8.7%
Winchester	398	9%	304,000	8%
Milton	437	8.2%	232,500	2.1%

Source: Banker & Tradesman

CAPITAL IMPROVEMENT PLANNING COMMITTEE

For FY 2000 the Capital Improvement Committee sought an appropriation of \$1,400,000. The Warrant Committee recommended \$796,067 which Town Meeting appropriated for School steam traps, life safety systems, air quality and masonry repairs; replacement fire engine, a park department truck, a Public Works sander truck, four Police cruisers, a Library-building renovation study, Town Office Building P.C. workstations and Police Department conversion to NT data processing network.

TAX EXEMPT STEERING

The Milton Pilot Program was off to a strong start with a check from Curry College in the amount of the taxes for a house Curry College purchased at the corner of Atherton Street and Brush Hill Road.

Other institutions within the Town have indicated willingness to support the new Pilot program.

MAJOR PROJECTS

Water Meter Replacement

\$6.2 million in water and sewer charges are billed each year using old style meters, half of which can be read from the side of the house and half of which must be read in the cellar. The Town tries to obtain actual readings twice a year.

The Town relies on computer-assisted estimates for the other two billings, with partial success. The dollar amount of the bills is rising each year due to MWRA's assessments and other increasing costs which mean inaccurate readings are now causing major distortions and problems for the rate payers.

For these reasons the Town Meeting approved the Selectmen's request and appropriated \$1,339,666 to purchase 4,500 new water meters and retrofit 4,500 of the existing meters. All meters will have radio-operated remote meter readers, similar to those used by the Boston Gas Company. The meter upgrade will eliminate the twice a year estimated bills and will allow the Town to issue six bills a year based on actual readings.

Installations are scheduled to begin in the summer of 2000.

Water Main Replacements

Consistent with the recommendation of Walter Amory, the Town's water system consultant for many years, the Town Meeting again appropriated funds to replace water mains on key sections of the distribution network for the year 2000. Replacement of 12" water mains will be completed on Granite Avenue, north of Squantum Street to Courtland Circle, and on Brook Road from Houston Avenue to Adams Street.

Sewer Projects

A grant for \$281,250 from the Federal Emergency Management Agency (FEMA) matched by \$104,625 from sewer rate funds will provide rehabilitation and/or replacement of sections of the sewers in Reedsdale Road, Canton Avenue, Cape Cod Lane which service the Tucker Hill, Copeland Farm, St. Elizabeth Church and Highland/Reedsdale Road areas of the Town. This project was approved by the 1999 Annual Town Meeting.

Town Meeting also appropriated funds for the study and design of a sewer system for the Woodland Road residents. The goal is to have a proposal for consideration by the 2000 Annual Town Meeting. This would be a betterment project with two thirds of the cost to be borne by the abutters and one third by the sewer rate payers.

Sewer Consulting Engineering

With increasing sewer engineering activity the Board of Selectmen decided to further diversify the role of consulting engineers assisting the Town with its sewer program. Camp Dresser and McKee has long assisted the Town with sewer operations and projects as well as with the landfill. The firm of Earthtech was retained following a Request for Qualifications process five years ago for the Forbes Road sewer betterment project. Following another Request for

Qualifications procedure, Earthtech has again been selected for the Woodland Road sewer betterment. To recruit an engineering firm to help with the inflow and infiltration projects authorized under Article 11 of the 1999 Annual Town Meeting, a Request for Qualifications was issued with several qualified consultant agencies responding. The firm of Weston and Sampson, who had experience with similar work in Brookline and Newton, was selected. The Selectmen believe that the Town will benefit by having three similar firms assisting us, given the work load at this time.

Soccer Fields

On land purchased from the Lamb sisters in 1977, the Board of Selectmen, Park Commissioners, Article 38 Committee and School Department proposed to build two soccer fields between Gile Road and Blue Hills Parkway.

Permits were issued by the Conservation Commission with strict terms to protect the environment and manage the rainfall and snow melt runoff into the Pine Tree Brook. Some residents north of the Brook challenged the Conservation Commission decision. The Department of Environmental Protection upheld the Milton Conservation Commission. Those same residents have appealed the Division of Environmental Protection decision. That hearing has been postponed by mutual agreement while a roadway between Gile Road and Blue Hills Parkway is being studied.

Pine Tree Brook

The Annual Town Meeting appropriated \$50,000 to be matched by \$50,000 from the state to cut brush along the slopes and rip rap along the Pine Tree Brook. This is the first of several annual investments which will be required to improve the flow of water from the Blue Hills to the Neponset River in a manner which minimizes flooding of the low section of Parkway Crescent.

Landfill Closure

Work to close and cap the landfill has progressed well throughout the year. Quarry Hills Associates is under contract and lease with the Town to complete this work at a savings to the Town of \$12 million including principal and interest. When finished, Milton's area will be a nine-hole, out of a 27-hole golf course.

State Construction

Three highway projects which are important to Milton continue to be slowed by the cash needs of the "Big Dig" in Boston. The reconstruction of Route 28 between Reedsdale Road and Chickatawbut Road has now been delayed to the year 2001. The installation of Sound Barriers along the Southeast

Expressway is now phased for installation between FY 1999 and 2001. The reconstruction of the Adams Street bridge over the Neponset River after a flurry of activity now appears to be on the back burner, The Town is grateful to the MBTA and the contractor who finished up the Eliot Street Bridge in good order at year's end.

APPRECIATION

We wish to thank all Town employees, volunteers, members of the various Boards, Committees and others who have participated in one way or another during the year as part of our Town Government process. In particular, we extend our appreciation to the Town Administrator and our staff in the Selectmen's Office for their endless efforts during the year,

Respectfully submitted,

Richard B. Neely, *Chairman*
Diane DiTullio Agostino, *Secretary*
Marion V. McEttrick

REPORT OF THE TOWN ADMINISTRATOR

To The Honorable Board of Selectmen:

June 30, 1999

I am pleased to submit my 32nd Annual Report. Your assignment to assist Department Heads and Committees under the Selectmen's jurisdiction and to provide such assistance and cooperation as may be required by the Departments, Board and Committees has been carried out. Every effort has been made to assist the Board in exercising its governmental duties in directing the activities of its department.

GROWING PERSONNEL COSTS

Of all the areas of cost in our Town Government, personnel costs are growing most rapidly. The appropriations for school personnel, the non-school union, non-union and even the department heads rose in FY 1999 at a rate greater than the Proposition 2½ annual limit of 2½%.

NON-UNION PERSONNEL

There are 60 non-union non-school employees, 86 when cadets and traffic supervisors are counted, who are dependent on the Personnel Board for representation. They receive salaries and benefits in accordance with Chapter 13 and the bylaw amendments which Town Meeting votes each year.

Sound personnel practices require periodic job audits, a classification survey of other towns and updating of job descriptions. The Personnel Board has completed such studies approximately every 10 years, with 1999 being the most recent.

About fifteen percent (15%) of the positions received substantial upgrades in 1999 based on the position duties and the survey. A number of other positions benefitted from placement on the new wage table.

The first year (FY 2000) cost impact was \$53,098, but the run-out impact when each of the upgraded positions reaches the final step is \$77,123 or 21.6% before annual cost-of-living adjustments are added.

The Personnel Board is commended for undertaking and implementing the study.

FUTURE OPTIONS

However, the cost for proper personnel management measures, together with the cost of funding collective bargaining agreements and maintaining appropriate levels of compensation for school instructional support and super-

vising personnel is very large, The pressures for appropriations for these purposes are not going to diminish. Increased taxable valuations, a decreased level of services or operating overrides must be openly discussed, as we move forward.

LABOR RELATIONS

POLICE AGREEMENT

The 1999 Annual Town Meeting voted to fund a four-year agreement for the Police Association.

Prolonged negotiations for this contract started in FY 1996 and concluded in 2000.

Massachusetts Law provides a mediation and arbitration procedure which Unions and Towns must follow when either party feels they are at an impasse. After many months of mediation the moderator issued a Fact Finding report on December 30, 1998 which formed the basis for the new contract in March of 1999.

The duration of the Police contract signed September 16, 1999 was for four years apportioned into a one-year contract from July 1, 1997 to June 30, 1998, and then a three-year contract from July 1, 1998 to June 30, 2000. The wage adjustments called for are as follows:

7-1-97	3%
7-1-98	3%
7-1-99	3%
1-1-01	4%

In addition all bargaining unit members assigned or to be assigned might receive Restructuring Differential Payments in the following amounts, as of the following dates:

1/1/99, or upon implementation of the new night shift — 0.5% of base	
7/1/99	0.5%
1/1/00	1.0%
7/1/00	1.0%

The shift restructuring was a managerial objective sought by the Town to improve the efficiency of the night problems.

Effective January 1, 2000 night and weekend differentials are included in base pay for calculating educational incentive payments.

The police detail administrative fee which the town collects was increased from \$2.50 to 10% per hour which was a town objective. The contract has a proviso that 50% of the incremental difference in the first two years will be appropriated for a revolving fund in an effort to expedite timely payments to officers. The contract was clarified with respect to out-of-town details.

The weekly payment of night differential was increased by one dollar each year except two dollars on July 1, 1999 to a level of \$44 on January 1, 2001. The hourly rate of weekend differential payment for day officers was increased by thirty cents on July 1, 1997 and by thirty-five cents on January 1, 2000.

The annual longevity payments were increased by \$2.50 per year to \$26.50 on July 1, 2000.

The seven officers who are assigned as detectives, juvenile officers, etc., are known as specialists. Effective July 1, 1999 the Dare Officer has been designated as a specialist. On that same date the extra pay or stipend to a specialist was increased from \$1,000 to \$1,500.

The uniform clothing allowance was increased July 1, 1999 to \$600 and on that same date trained and qualified police employees who use the cardiac defibrillator will receive a \$300 annual stipend.

SUPERIOR OFFICERS ASSOCIATION

The new Police Superior Officers Association negotiated their first agreement with the Town for the period July 1, 1997 through June 30, 2001 with all general wage adjustment and benefit track the Police Association's contract. The agreement also provides that Sergeants will have a wage differential over patrolman of 18% on 7/1/99 and 20% on July 1, 2000 and Lieutenants will have a differential over Sergeants of 17%.

FIREFIGHTERS ASSOCIATION

A two-year contract extension was negotiated with the Firefighters for a two-year duration from July 1, 1998 to June 30, 2000. The agreement calls for 3% wage increases each year effective July 1. The benefit modifications include night differential, educational incentive and longevity. Maternity leave was defined for Firefighters. A study committee was established for work shifts.

LIBRARY ASSOCIATION

The Library Staff Association and the Town negotiated an agreement for Fiscal years 2000, 2001 and 2002 with 3% base wage increases for each year. All positions were reviewed. The paraprofessional positions were reclassified over a three-year period and an LS4 position was changed to the LS5 level. New procedures to review vacant positions at budget time and to process grievances were established. The longevity program was improved and maternity leave was defined. The ceiling on the sick leave buy back program was revised to \$3,000.

PUBLIC UNION ASSOCIATION

The 1999 Annual Town Meeting voted to fund a three-year agreement with the Milton Public Employees Association with a 3% wage increase for each of the three years commencing June 30, 1999. This unit represents the outside workers in the Cemetery, Park, Public Works and Wire Departments. The contract provides for increases in the longevity program to \$20 per year after the ninth year. The definition of bereavement leave was revised. Sick leave buy back was amended to increase the rate of \$20 per day to a capital of \$2,000. It was agreed to post earned days. The clothing article was amended for boots. The Town agreed to designate an area of employee lunch breaks.

GENERAL

Grievances and disputes which have arisen over the year are expected to be resolved on an equitable basis in FY 2000.

My appreciation is extended the leadership of the various employee groups who have worked with the Town seeking reasonable solutions within the collective bargaining framework.

MILTON'S SPENDING RATE

The Town of Milton's Fiscal Year 1999 level of spending was moderate in comparison to the communities with which we traditionally have made comparisons.

COMPARATIVE MUNICIPAL FISCAL DATA, 1999

Town	Population	Tax Levy	Per Capita
Arlington	43,431	52,442,620	1,207
Belmont	23,907	36,470,620	1,526
Braintree	34,906	42,571,142	1,220
Brookline	53,911	92,203,063	1,710
Dedham	23,721	32,986,511	1,391
Lexington	29,594	58,929,377	1,991
Needham	27,924	46,908,121	1,680
Wellesley	26,789	44,026,162	1,643
Weymouth	54,903	47,097,456	878
Winchester	20,339	34,624,240	1,702
Milton	25,662	32,647,140	1,272

STAFFING LEVELS

The following tabulation illustrates the full-time staff positions by department under the jurisdiction of the Board of Selectmen. Reductions have resulted from economies, efficiencies and service reductions attributable to Proposition 2½, management initiatives and other economy measures since 1970.

Fiscal Year	1970	1980	1990	1999
Police	57	64	57	59
Fire	71	65	59	53
Accounting	3	4	3	3
Selectmen's Clerical	6	5	2	2
Town Administrator	1	1	1	1
Building	5	3	1	1
Plumbing and Gas	1	PT	PT	PT
Wire	5	3	3	3
Youth	—	2	1	1
Public Works	76	62	47	37
	226	210	175	161

MILTON EXPENDITURES COMPARED TO 10 TOWNS

Spending levels for various municipal services are scrutinized each year by department heads, governing boards and committees, the Warrant Committee, and finally by the Town Meeting which votes the appropriations. It is sometimes useful to compare Milton's actual expenditures to those of similar communities. A full page chart is included in this report entitled "General Fund Expenditures FY 1999 by Functional Category." The source is the Massachusetts Department of Revenue. Capital outlay and construction have been excluded. Milton's spending is markedly less than the other municipalities surveys.

All of the employees and departments have been understanding and cooperative as the Town continues to manage within the limits of 2½. I am grateful for their support and dedication.

I extend my thanks and appreciation to the Board of Selectmen and the department heads, town employees and officials, the members of the boards and committees and to the citizens of Milton who assisted me throughout this year. Special note of appreciation is extended to the staff of the Selectmen's Office, which has helped to meet all deadlines.

Respectfully submitted,

John A. Cronin
Town Administrator

REPORT OF THE TOWN COUNSEL

To The Honorable Board of Selectmen:

June 30, 1999

1999 was a feisty year for legal matters. The primary areas for legal issues were bidding, building, DPW projects, landfill capping, legislation, licensing, schools, selectmen issues, subdivision control, utility easements and zoning.

Contracts were negotiated for a \$1.5 million reimbursement from the MWRA for the Ferncraft Road and Brook Road Sewer Diversion Project, the improvements to the Libby Road Pump Station and the construction of the Audubon Road Pump Station; the three foregoing projects for which the MWRA will reimburse the town of Milton; emergency ambulance service; purchase of a fire pumper truck; design of renovations and an addition to the former Kidder Branch Library; design of a new Senior Center; consulting services for the Milton Library Facilities Capital Asset Management Plan; engineering services for Phase I of the inflow and infiltration (i and i) reduction program; design services for sewer system infiltration; study of wastewater alternatives for Woodland Road and Atherton Street; revaluation of real property and personal property; and towing of motor vehicles.

The May 1999 Annual Town Meeting voted to accept a statute which would permit Milton to fund cost of living adjustments for noncontributory pension plans as well as contributory pension plans, and to accept a statute which would extend the so-called option c popup to retirees who retired before January 12, 1988. Town Meeting appropriated money for water main replacement on Brook Road; for a program for remote reading of water meters; to design a sewage disposal system in the Woodland Road area; to rehabilitate and replace the sewage disposal system in the Reedsdale Road and Canton Avenue area; to rehabilitate and replace the drainage system in the Patricia Drive and Lyman Road area; and to begin improvements to the Pine Tree Brook. Town Meeting appropriated money for the design and construction of a new Senior Center at the former Thacher Building property.

In 1999 the courts upheld the denial of a gun permit and upheld the position of the Town in a suit by a disgruntled contractor. A dispute was resolved with the MBTA about imperious usurpation of authority over Town roads in the area of the Eliot Street Bridge project. Two Appellate Tax Board appeals were dismissed and in one case the Appellate Tax Board issued a decision between the Town's assessment and the assessment sought by the owner. Lawsuits pending at the end of 1999 involving the Town of Milton included one bid case, one conservation case, three claims of sewage damage, two zoning cases and five tax abatement appeals.

Our firm — Murphy, Hesse, Toomey and Lehane — is a law firm of 30 lawyers. My partner, Kevin Feeley, and associates Geoffrey Wermuth, Brad Gordon, Nicola Favorito, Kathryn Murphy, Kristin Magendantz and Elizabeth Marzelli also provided legal services to the Town of Milton in 1999. We wish to thank the Board of Selectmen, John Cronin, Carol Blute, Annemarie Fagan, Kara Barry and all Town boards and personnel for the courtesy and assistance you have provided throughout the year, often in various stages of general quarters conditions. We are grateful for your help and we thank you for the opportunity to represent the Town of Milton.

Respectfully submitted,

John P. Flynn
Town Counsel

REPORT OF THE TRAFFIC COMMISSION

To The Honorable Board of Selectmen:

June 30, 1999

The report of the Traffic Commission for the period July 1, 1998 through June 30, 1999 is herewith submitted.

During this period we were asked to make recommendations on existing or anticipated traffic problems in all areas of the town.

The Commission acted on individual requests for the installation of various traffic signs throughout the town and recommended those that were deemed necessary or served a useful purpose.

The Commission continues to discuss and review the proposed reconstruction project on Randolph Avenue, and began review of the Roper Bridge Project on Adams Street in Lower Mills.

The Commission welcomed a new member, Fire Chief Malcolm R. Larson, in September 1998.

The Commission wishes to take this opportunity to thank associate members William J. Driscoll, Inspector of Wires, and Sgt. John T. Moriarty, Traffic and Safety Officer, for their assistance during the year.

Respectfully submitted,

Kevin J. Mearn, *Chairman*, Chief of Police
Malcolm R. Larson, *Chief*, Fire Department
Martin Feeney, *Superintendent of Streets*
Paul D. Kanter, *Town Engineer*
James Foster, *School Department*

REPORT OF THE VETERANS' SERVICES DEPARTMENT

To The Honorable Board of Selectmen:

June 30, 1999

Due to the retirement of James M. Hurley, I was appointed Director of Veterans' Services and Veterans' Agent by the Board of Selectmen in April 1999.

There are presently 2473 veterans in the town. This past year 24 additional claims were filed with the Veterans' Administration for compensation, veteran's pension and widow's pension resulting in additional revenue of \$150,823 for a total of \$2,570,162 for Milton Veterans and their dependents.

FY 99 expenditures remained within budgetary limitations with a projected refund of \$5197.50 to the general treasury.

I am here to serve the veterans and their dependents for financial reasons or the many federal programs of the Veterans Administration.

I wish to thank the members of the Board of Selectmen, Executive Secretary John Cronin, and Administrative Assistant Carol Blute for their help and assistance since assuming this position.

Sincerely,

Margaret Fallon
Director

REPORT OF THE WIRE DEPARTMENT

To The Honorable Board of Selectmen:

June 30, 1999

I hereby submit the report of the Wire Department for the Fiscal Year July 1, 1998 to June 30, 1999:

PERMITS WERE ISSUED AS FOLLOWS:

<u>Month</u>	<u>Total No. Permits Issued</u>	<u>Original</u>	<u>Alterations</u>	<u>Fees</u>
July	66	0	66	\$ 1,937.75
August	57	0	57	1,441.75
September	53	3	50	2,395.75
October	61	1	60	2,486.75
November	53	1	52	2,251.50
December	87	0	87	2,902.00
January	41	1	40	1,738.75
February	43	2	41	1,756.25
March	59	2	57	3,559.00
April	58	1	57	2,243.25
May	57	4	53	2,831.00
<u>June</u>	<u>59</u>	<u>0</u>	<u>59</u>	<u>2,233.25</u>
TOTALS	694	15	679	\$27,777.00

1998-1999 FIRE ALARM SIGNALS

New Fire Alarm Boxes installed:

No. 2211	Curry College	1000 Brush Hill Road
No. 3234	Milton Academy	Upton House
No. 5324	Curry College	Donovan House
No. 5325	Curry College	White House

Fire boxes repaired due to accidents or to vandalism:

No. 2516 Loew Circle

New wire and cable replaced at the following locations:

Pleasant Street	Rural C Wire	1000 feet
Brook Road	Rural C Wire	300 feet
Reedsdale Road	Rural C Wire	400 feet

TRAFFIC SIGNALS

New Traffic Control Signal installed:

Brook Road and St. Mary's School

Traffic signal equipment was repaired or replaced at the following locations due to accidents or to vandalism:

2 Bryant Avenue and Boulevard Street
 Squantum Street and Adams Street
 Granite Avenue and Adams Street
 Canton Avenue and Highland Street
 Brook Road, Central Avenue and Reedsdale Road

All traffic signals were relamped and cleaned. The controllers and the equipment were cleaned, oiled and repaired periodically and as needed.

I wish to thank the Board of Selectmen and all Town Departments for their cooperation during the past year. My thanks to members of the Wire Department: Assistant Superintendent of Wires Clifford Flynn; Signal Maintainer Kevin Larkin; and Secretary Janice Freeman, for their excellent work.

Respectfully submitted,

William J. Driscoll, *Superintendent of Wires*

REPORT OF THE YOUTH DEPARTMENT

To The Honorable Board of Selectmen:

June 30, 1999

Leadership Efforts

“Students are Leading” in Milton is a message the Youth Department is sending to town residents this year. Parents and youth serving personnel will be proud of numerous young people who have accomplished a great deal. What have teen leaders done?

In a training program with the Cambridge-based Mass. Prevention Center, conducted by Prevention Specialist J.J. Durham, student leaders from Milton and Fontbonne Academy and Milton High formed a community organization and named it Teen Leaders Connecting (T.L.C.). Leaders from each school now provide Workshops for Parents to address adolescent issues. Three workshops on “How To” (1) talk to your teen, and how to talk about (2) drugs, and (3) alcohol were held. A fourth workshop on “How to Talk to Your Teen” about sexuality took place on December 6, 1999. TLC also is taking responsibility to establish a **Study Circle Program** to create youth/adult conversations on youth issues. Eight teams of high school students and adults, now trained as facilitators of the study circle process, will form eight study circles before June 30, 2000.

TLC in its second year of development appears to be an excellent umbrella organization to grow partnerships between students, parents and adults. This organization, as it grows, will enable teens and parents to work together.

Student leadership groups at the high school, in partnership with the schools and youth department, achieved important goals as well. The Human Rights Team (H.R.T.) held a six-week diversity education training for fifth graders at Tucker School. Team members continued working on an initiative to save lives with Chief Kevin Mearn and the Police Department. H.R.T. also ran its fifth Multicultural Festival catered by Ali Roti’s Restaurant in Boston.

Peers Educating Peers (PEP), an alcohol prevention education project, sent members to fifth grade classes to teach prevention. PEP leaders played a major role in the second “Mock Trauma” event conducted by Milton Hospital and the ENCARE nurses.

The Youth Department is fortunate. Approximately 120 student leaders are working on a variety of projects through the Departments partnership with the school administration. The majority of students have been involved for four years in these community service projects.

The Youth Department is helped by the Milton Takes Action (MTA) organization. MTA is a subcommittee of the high schools Parents, Teachers, Students, Friends Organization (PTSFO). The parent support group to help parents with acting out adolescents, Coffee to Coffee and Community Prevention/Education programs continue successfully.

Youth Department Services

The **Job Match** program is still a wonderful tool bringing young people and adults together in a self-employment situation. A majority of job match employees keep their customers throughout high school and often through college. The Department made over 300 referrals for jobs this past year.

Crisis Intervention, Counseling and Referral

Vicki McCarthy, the Youth Counselor, finds a greater need for services and resources to help young people and their parents. Her work with the school department, through student referrals, is increasing as well. Resource connections she has developed include: work on the steering committee of the Blue Hills Community Health Alliance to develop a 1999 Resource Guide to Alcohol Services; work with the executive committee of the Milton Early Childhood Alliance to publish a Resource Guide for Families; work through the Norfolk County District Attorney's Domestic Violence Roundtable to secure services for victims; and work through the Interagency Council of the South Shore to update programs available to youth and families. Project Connect is another valuable resource to children and adolescents with severe emotional disturbance that Ms McCarthy obtains for the town. Vicki, as a member of the Norfolk County Juvenile Justice Round Table, has provided families with numerous networking opportunities for services.

The Youth Department appreciates the support of Dr. Arangio, Principal of Milton High, and his administration for their support. Wil Bernard, Assistant Principal, has consistently promoted development of leadership efforts as an advisor of the Human Rights Team. Katie Leazott, Community Service Learning Director, also deserves recognition for her dedication and skill she has shared with department staff. We thank the Board of Selectmen for their support and guidance as well. And thank you, Carol Blute, for all the wonderful help you have given these many years to keep the Youth Department afloat!

Respectfully submitted,

Max Horvet
Youth Coordinator

FINANCIAL STATEMENTS

REPORT OF THE TOWN ACCOUNTANT

To The Honorable Board of Selectmen:

June 30, 1999

I hereby submit the report of the Town Accountant for the 12-month period ending June 30, 1999 arranged as follows:

1. Detailed summary of revenue budgeted to actual for the General Fund, Water Fund and Sewer Fund.
2. Detailed summary of Appropriations and Departmental Expenditures for all funds.
3. Combined Balance Sheet of all funds as of June 30, 1999.
4. Summary of Water Operations budget to actual.
5. Summary of Sewer Operations budget to actual.
6. Summary of Solid Waste Operations budget to actual.
7. Summary of Outstanding Debt of the Town.
8. List of Authorized and Unissued Debt for the Town.

All bills and vouchers on which monies have been paid from the Treasury and all trust funds in the custody of the Town Treasurer and Library Trustees have been examined and found to be correct.

I wish to thank the Accounting Department Staff, the Board of Selectmen, all Town Departments and the Warrant Committee for their help during the past fiscal year.

Respectfully submitted,

Edward J. Spellman, Jr.
Town Accountant

TOWN OF MILTON
SUMMARY OF BUDGETED REVENUE TO ACTUAL
FOR THE TWELVE MONTHS ENDED JUNE 30 , 1999

ACCOUNT DESCRIPTION	BUDGETED REVENUE (A)	INCOME (B)	TOTAL REFUNDS (C)	COLLECTIONS 06/30/99 (D=B-C) (D)	BUDGET VARIANCE OVER / (UNDER)	% COLLECTED (UNDER)
GENERAL FUND						
OTHER PERSONAL PROPERTY TAXES		0.00		0.00		
1998 PERSONAL PROPERTY TAXES		27,422.54	0.00	27,422.54		
1999 PERSONAL PROPERTY TAXES	662,490.09	658,122.25	0.00	658,122.25		
PERSONAL PROPERTY TAXES	662,490.09	685,544.79	0.00	685,544.79	23,054.70	1.03
1996 REAL ESTATE TAXES		2,358.09		2,358.09		
1997 REAL ESTATE TAXES		25,623.55	7,013.90	18,609.65		
1998 REAL ESTATE TAXES		457,966.23	10,815.08	447,151.15		
1999 REAL ESTATE TAXES	31,517,944.91	31,183,801.23	130,077.99	31,053,723.24		
2000 REAL ESTATE TAXES		13,245.93		13,245.93		
P.I.L.O.T.		6,951.80		6,951.80		
TAX TITLE LIENS REDEEMED		161,854.13		161,854.13		
TAX FORECLOSURES		4,200.00		4,200.00		
DEFERRED TAXES		19,274.62	19,274.62	0.00		
REAL ESTATE TAXES TAX TITLE AND DEFERRED	31,517,944.91	31,875,275.58	167,181.59	31,708,093.99	190,149.08	1.01
PRIOR YEAR MOTOR VEHICLE EXCISE	42,523.34	28,785.94		28,785.94		

TOWN OF MILTON
SUMMARY OF BUDGETED REVENUE TO ACTUAL
FOR THE TWELVE MONTHS ENDED JUNE 30, 1999

ACCOUNT DESCRIPTION	BUDGETED REVENUE (A)	INCOME (B)	TOTAL REFUNDS (C)	NET COLLECTIONS 06/30/99 (D=B-C)	BUDGET VARIANCE OVER / (UNDER)	% COLLECTED
1997 MOTOR VEHICLE EXCISE TAXES	42,523.34	31,841.86	2,120.91	29,720.95		
1998 MOTOR VEHICLE EXCISE TAXES	382,710.06	440,356.96	27,183.28	413,173.68		
1999 MOTOR VEHICLE EXCISE TAXES	1,658,410.26	1,886,211.51	10,182.90	1,876,028.61		
MOTOR VEHICLE EXCISES	2,126,167.00	2,387,196.27	39,487.09	2,347,709.18	221,542.18	1.10
1999 BOAT EXCISE	3,000.00	1,911.66	0.00	1,911.66		
BOAT VEHICLE EXCISES	3,000.00	1,911.66	0.00	1,911.66	(1,088.34)	0.64
INTEREST & PENALTIES ON PROPERTY TAXES	171,156.00	166,527.84	253.36	166,274.48		
INTEREST & PENALTIES ON MOTOR VEHICLES	9,970.00	8,998.49	0.00	8,998.49		
INTEREST & PENALTIES ON TAX LIENS	5,176.00	4,062.19	3,974.03	88.16		
MUNICIPAL LIEN CERTIFICATES	37,657.00	43,024.00		43,024.00		
COSTS	30,978.00	32,207.98		32,207.98		
OTHER MISC. TAILINGS	2,700.00	0.00		0.00		
PENALTIES AND INTEREST	257,637.00	254,820.50	4,227.39	250,593.11	(7,043.89)	0.97
OTHER MISCELLANEOUS FEES	2,910.00	2,095.00		2,095.00		
STREET OPENINGS	2,825.00	3,295.00		3,295.00		
DISPOSAL FEES	5,032.00	831.00		831.00		

OWNERS OF THE CITY OF
SUMMARY OF BUDGETED REVENUE TO ACTUAL
FOR THE TWELVE MONTHS ENDED JUNE 30 , 1999

ACCOUNT DESCRIPTION	BUDGETED REVENUE (A)	INCOME (B)	TOTAL REFUNDS (C)	NET COLLECTIONS 06/30/99 (D=B-C)	BUDGET VARIANCE OVER / (UNDER)	% COLLECTED
OTHER MISCELLANEOUS FEES	2,715.00	540.00		540.00		
LANDFILL STICKERS	517,359.00	518,476.70	393.00	518,083.70		
SALE OF RECYCLABLE		1,703.88		1,703.88		
CHARGES FOR SERVICES TRASH	560,000.00	529,746.58	393.00	529,353.58	(30,646.42)	0.95
INSPECTION OF BUILDINGS	3,139.00	1,897.00		1,897.00		
LICENSE AND SALE OF BUILDING	11.00	9.00		9.00		
PLUMBING AND GAS PERMITS	17,099.00	19,805.00		19,805.00		
OTHER MISC... FEES	2,565.00	595.00		595.00		
SALE OF MAPS AND MISCELLANEOUS	613.00	898.75		898.75		
BUILDING PERMITS	159,257.00	260,937.00		260,937.00		
ELECTRICAL PERMITS	22,096.00	27,712.25	180.00	27,532.25		
SEALER OF WEIGHTS & MEASURES PERMITS	861.00	619.00		619.00		
OTHER MISC. TELEPHONE COMMISSION	0.00	25.00		25.00		
FEES	205,641.00	312,498.00	180.00	312,318.00	106,677.00	1.52
LETTERING.STEP.	800.00	1,000.00		1,000.00		
INTERMENT FEES	162,055.00	174,293.34	450.00	173,843.34		
GRAVE LINER	46,850.00	44,616.67		44,616.67		
FOUNDATIONS	19,264.00	17,950.00		17,950.00		

TOWN OF MILTON
SUMMARY OF BUDGETED REVENUE TO ACTUAL
FOR THE TWELVE MONTHS ENDED JUNE 30 , 1999

ACCOUNT DESCRIPTION	BUDGETED REVENUE (A)	INCOME (B)	TOTAL REFUNDS (C)	NET COLLECTIONS 06/30/99 (D=B-C)	BUDGET VARIANCE OVER / (UNDER)	% COLLECTED
RECORDING FEES	2,555.00	3,746.80		3,746.80		
PROPERTY RENTAL	17,064.00	17,431.63		17,431.63		
MISCELLANEOUS	2,961.00	1,297.55		1,297.55		
CEMETERY DEPARTMENT	251,549.00	260,335.99	450.00	259,885.99	8,336.99	1.03
PROPERTY RENTAL	2,083.00	3,279.01		3,279.01		
RECREATION DEPARTMENT	2,083.00	3,279.01	0.00	3,279.01	1,196.01	1.57
TOWING CONTRACT	31,599.00	33,178.00		33,178.00		
OTHER MISCELLANEOUS	2,980.00	4,349.09		4,349.09		
WORKERS COMP. INS. REIMB.	13,721.00	22,923.50	0.00	22,923.50		
SOCIAL SECURITY AND MEDICARE REIMB.	26,198.00	31,802.05		31,802.05		
TAXI CO FINES	1,500.00	0.00		0.00		
RESTITUTION	2,300.00	500.00		500.00		
OTHER MISCELLANEOUS	400.00	0.00		0.00		
PHOTOCOPIES	763.00	918.00		918.00		
OTHER DEPARTMENT	79,461.00	93,670.64	0.00	93,670.64	14,209.64	1.18
OTHER MISCELLANEOUS FEES	9,496.00	11,575.57		11,575.57		

SUMMARY OF BUDGETED REVENUE TO ACTUAL
FOR THE TWELVE MONTHS ENDED JUNE 30, 1999

ACCOUNT DESCRIPTION	BUDGETED REVENUE (A)	INCOME (B)	TOTAL REFUNDS (C)	NET COLLECTIONS 06/30/99 (D=B-C)	BUDGET VARIANCE OVER / (UNDER) %
OTHER MISCELLANEOUS FEES		100.00		100.00	
ALL ALCOHOLIC LICENSES & PERMITS	12,840.00	12,770.00		12,770.00	
ALL OTHER LICENSES	1,520.00	1,150.00		1,150.00	
FIRE PERMITS	15,364.00	15,423.00		15,423.00	
PARKING PERMITS	5,025.00	4,595.00		4,595.00	
ANNUAL CABLE FEE	3,435.00	3,376.70		3,376.70	
COMMON VIC. LICENSES	275.00	325.00		325.00	
TAXI CAB PERMITS	3,725.00	2,900.00		2,900.00	
MISCELLANEOUS PERMIT	100.00	0.00		0.00	
LICENSE TO CARRY	2,920.00	1,830.00		1,830.00	
OTHER MISCELLANEOUS FEES	988.00	1,194.00		1,194.00	
VARIOUS BOOKS	3,370.00	3,520.00		3,520.00	
DOG LICENSE	6,880.00	7,620.00		7,620.00	
MARRIAGE INT. AND LIC.	3,630.00	4,050.00		4,050.00	
DOG FINES	610.00	635.00		635.00	
CITIZENSHIP CARDS	80.00	30.00		30.00	
MORTGAGES	1,240.00	1,822.00		1,822.00	
RELEASES	75.00	150.00		150.00	

TOWN OF MILTON
SUMMARY OF BUDGETED REVENUE TO ACTUAL
FOR THE TWELVE MONTHS ENDED JUNE 30, 1999

ACCOUNT DESCRIPTION	BUDGETED REVENUE (A)	INCOME (B)	TOTAL REFUNDS (C)	NET COLLECTIONS 06/30/99 (D-B-C) (D)	BUDGET VARIANCE OVER / (UNDER)	% COLLECTED (UNDER)
VITAL STATISTICS	14,500.00	17,695.00		17,695.00		
BUS. CERT.. ISSUED	280.00	275.00		275.00		
OTHER MISC. FEES	2,920.00	2,637.50		2,637.50		
SITE PLAN REVIEW		5,700.00		5,700.00		
PRELIMINARY PLANS	1,275.00	745.00		745.00		
OTHER MISC. FEES	64.00	50.00		50.00		
LICENSES AND PERMITS	90,612.00	100,168.77	0.00	100,168.77	9,556.77	1.11
OTHER MISC. FEES	6,843.00	9,131.00		9,131.00		
DETAIL FEES	15,883.00	13,654.73		13,654.73		
POLICE ACADEMY REIMBURSEMENT	3,400.00	4,625.00	0.00	4,625.00		
DISTRICT COURT FINES	75,671.00	64,925.00		64,925.00		
C.M.V.I.	101,266.00	50,895.00		50,895.00		
PARKING FINES	47,901.00	40,303.71	85.00	40,218.71		
REGISTRY FEES	36,140.00	30,740.00		30,740.00		
BURGLAR ALARMS	150.00	0.00		0.00		
KENNEL FEES	5,035.00	4,990.00		4,990.00		
FINES AND FORFEITS	292,289.00	219,264.44	85.00	219,179.44	(73,109.56)	0.75

TOWN OF MILTON
SUMMARY OF BUDGETED REVENUE TO ACTUAL
FOR THE TWELVE MONTHS ENDED JUNE 30 , 1999

ACCOUNT DESCRIPTION	BUDGETED REVENUE (A)	INCOME (B)	TOTAL REFUNDS (C)	NET COLLECTIONS 06/30/99 (D=B-C)	BUDGET VARIANCE OVER / (UNDER)	% COLLECTED
INVESTMENT INCOME	351,126.00	364,054.11	0.00	364,054.11	12,928.11	1.04
OTHER MISC. FEES	0.00	8,086.51		8,086.51		
MISC. PERMIT	0.00	8,652.88		8,652.88		
HEALTH FEES	0.00	16,739.39	0.00	16,739.39	16,739.39	ERR
	4,198,303.33					
LOSS OF TAXES, VETERANS EXEMPTIONS	0.00	0.00		0.00		
LOSS OF TAXES, BLIND EXEMPTIONS	0.00	0.00		0.00		
LOSS OF TAXES, SURVIVING SPOUSE EXEMPTION	82,494.00	0.00		0.00		
LOSS OF TAXES, ELDERLY EXEMPTIONS	47,690.00	47,690.00		47,690.00		
SCHOOL AID - CHAPTER 70, MGL	2,347,289.00	2,347,289.00		2,347,289.00		
TRANSPORTATION OF PUPILS	103,876.00	133,209.00		133,209.00		
CONST. OF SCHOOL PROJECTS-CHAP. 645,	273,705.00	273,705.00		273,705.00		
POLICE CAREER INCENTIVE GRANT	206,875.00	201,453.00		201,453.00		
STATE WARDS (A-5)	53,509.00	63,385.00		63,385.00		
ADDITIONAL LOTTERY AID PRIOR YEAR	195,991.00	195,991.00		195,991.00		
LOTTERY, BEANO, CHARITY GAMES-SEC. 2D, CH.	1,919,385.00	1,919,385.00		1,919,385.00		
HIGHWAY FUND SEC. 31, CH. 81/ 497, ACTS OF 197	137,524.00	137,524.00		137,524.00		
ADDITIONAL ASSISTANCE	1,566,851.00	1,566,851.00		1,566,851.00		

TOWN OF MILTON
SUMMARY OF BUDGETED REVENUE TO ACTUAL
FOR THE TWELVE MONTHS ENDED JUNE 30, 1999

ACCOUNT DESCRIPTION	BUDGETED REVENUE (A)	INCOME (B)	TOTAL REFUNDS (C)	NET COLLECTIONS 06/30/99 (D-B-C) (D)	BUDGET VARIANCE OVER / (UNDER)	% COLLECTED
VETERAN'S BENEFITS (B-8)	4,202.00	2,072.63		2,072.63		
EXTENDED POLLING HOURS		6,366.00		6,366.00		
UST PETROLEUM CLEANUP GRANT		11,550.00		11,550.00		
FOUNDATION RESERVE GRANT	750,000.00	750,000.00		750,000.00		
OTHER STATE GRANT REVENUE	0.00	2,466.50		2,466.50		
TOTAL STATE AID	7,689,391.00	7,658,937.13	0.00	7,658,937.13	(30,453.87)	1.00
POLICE DOG SURCHARGE	1,900.00	1,900.00		1,900.00		
OVERLAY SURPLUS	247,398.00	247,397.00		247,397.00		
FREE CASH	1,000,080.00	1,000,080.00		1,000,080.00		
PROCEEDS FROM SALE OF BURIAL RIGHTS	90,000.00	90,000.00		90,000.00		
INCOME CEMETERY PERPETUAL CARE	130,000.00	130,000.00		130,000.00		
KIDDER RENT	0.00	10,287.00		10,287.00		
LANDFILL ESCROW	346,000.00	346,000.00		346,000.00		
OTHER 1996 ARTICLES	19,000.00	19,001.41		19,001.41		
KIDDER ADDITION GIFTS	75,000.00	50,000.00		50,000.00		
SEWER INDIRECT COSTS	347,749.00	322,144.00		322,144.00		
WATER INDIRECT COSTS	311,827.00	311,827.00		311,827.00		
FEMA GRANT PINE TREE BROOK		56,755.00		56,755.00		

SUMMARY OF BUDGETED REVENUE TO ACTUAL
FOR THE TWELVE MONTHS ENDED JUNE 30 , 1999

ACCOUNT DESCRIPTION	BUDGETED REVENUE (A)	INCOME (B)	TOTAL REFUNDS (C)	NET COLLECTIONS 06/30/99 (D=B-C)	BUDGET VARIANCE OVER / (UNDER)	% COLLECTED
OTHER AVAILABLE FUNDS	2,568,954.00	2,585,391.41	0.00	2,585,391.41	16,437.41	1.01
TOTAL GENERAL FUND	46,658,345.00	47,348,834.27	212,004.07	47,136,830.20	478,485.20	1.01
	=====	=====	=====	=====	=====	
SEWER FUND						
TAX TITLE LIENS REDEEMED		9,819.97		9,819.97		
SEWER BETTERMENT PENALTIES AND INTEREST		0.00		0.00		
SEWER PENALTIES AND INTEREST SEWER CHARGES		41,215.19		41,215.19		
SEWER CHARGES	3,713,706.00	3,594,163.01	37,157.05	3,557,005.96		
SEWER MISCELLANEOUS CHARGES		0.00		0.00		
1997 SEWER LIENS		2,638.33		2,638.33		
1998 SEWER LIENS		26,237.83		26,237.83		
1999 SEWER LIENS		181,968.37	248.21	181,720.16		
1997 SEWER BETTERMENT'S		661.06		661.06		
1998 SEWER BETTERMENT'S		661.06		661.06		
1999 SEWER BETTERMENT'S		24,429.18	423.29	24,005.89		
1997 COMMITTED INT. ON SEWER BETTERMENT'S		99.16		99.16		
1998 COMMITTED INT. ON SEWER BETTERMENT'S		66.11		66.11		
1999 COMMITTED INT. ON SEWER BETTERMENT'S		14,102.70		14,102.70		

TOWN OF MILTON
SUMMARY OF BUDGETED REVENUE TO ACTUAL
FOR THE TWELVE MONTHS ENDED JUNE 30 , 1999

ACCOUNT DESCRIPTION	BUDGETED REVENUE (A)	INCOME (B)	TOTAL REFUNDS (C)	NET COLLECTIONS 06/30/99 (D=B-C) (D)	BUDGET VARIANCE OVER / (UNDER)	% COLLECTED
APPORTIONED SEWER PAID IN ADVANCE		9,073.45		9,073.45		
SEWER DEPT. STREET OPENINGS		550.00		550.00		
SEWER DEPT. ENTRY FEES		1,415.35		1,415.35		
FORBES ROAD SEWER BETTERMENT'S		51,791.81		51,791.81		
SEWER RATE RELIEF		16,825.00		16,825.00		
INTEREST ON INVESTMENTS		12,940.84		12,940.84		
MWPAT STATE SUBSIDY REVENUE		29,682.07		29,682.07		
SURPLUS REVENUE VOTED BY ATM	298,049.00	298,049.00		298,049.00		
TOTAL SEWER FUND REVENUE	4,011,755.00	4,316,389.49	37,828.55	4,278,560.94	266,805.94	1.07
	=====	=====	=====	=====	=====	
WATER FUND						
TAX TITLE LIENS REDEEMED		3,829.66		3,829.66		
PENALTIES AND INTEREST ON USER FEES		27,476.80		27,476.80		
WATER RATES	2,446,913.00	2,262,688.28	20,918.77	2,241,769.51		
WATER SERVICE CHARGE		10,212.91		10,212.91		
WATER MISCELLANEOUS		30,027.93	0.00	30,027.93		
1997 WATER LIENS		965.53		965.53		
1998 WATER LIENS		12,632.25	1,634.77	10,997.48		

TOWN OF MILTON
SUMMARY OF BUDGETED REVENUE TO ACTUAL
FOR THE TWELVE MONTHS ENDED JUNE 30 , 1999

ACCOUNT DESCRIPTION	BUDGETED REVENUE (A)	INCOME (B)	TOTAL REFUNDS (C)	NET COLLECTIONS 06/30/99 (D=B-C) (D)	BUDGET VARIANCE OVER / (UNDER)	% COLLECTED
WATER DEPT. STREET OPENINGS		225.00		225.00		
OTHER DEPARTMENTAL SERVICES		3,091.90		3,091.90		
BRUSH HILL LANE WATER BETTERMENT		6,208.20		6,208.20		
INTEREST ON BETTERMENT'S		517.32		517.32		
INTEREST ON INVESTMENTS		10,319.18		10,319.18		
WATER SURPLUS VOTED BY ATM		64,903.00		64,903.00		
TOTAL WATER FUND REVENUE	2,511,816.00	2,520,467.45	22,598.57	2,497,868.88	(13,947.12)	0.99

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1999

R= INDICATES A RESERVE FUND TRANSFER

ACCOUNT	BALANCE 07/01/98	APPROPRIATION	TRANSFER TO / FROM	INCOME	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/99
GENERAL FUND # 1							
SELECTMEN PERSONAL SERVICES		187,372.00		86.40	187,458.40		0.00
SELECTMEN EXPENSES		104,154.00 R			92,725.91	0.09	11,428.00
MUNICIPAL AUDIT EXPENSES		22,400.00			22,400.00		0.00
WARRANT COMMITTEE PERSONAL SERVICES		10,000.00			8,514.78	1,485.22	(0.00)
WARRANT COMMITTEE EXPENSES		7,680.00			6,667.85	1,012.15	(0.00)
WARRANT COMMITTEE ENCUMBERED	2,456.00				1,831.73	624.27	0.00
RESERVE FUND TRANSFERS ORIGINAL APPR.		0.60 R			0.60		(0.00)
ACCOUNTING PERSONAL SERVICES		146,531.00			145,809.28	721.72	0.00
ACCOUNTING EXPENSES		2,300.00			2,276.98	23.02	(0.00)
ASSESSORS PERSONAL SERVICES		156,255.00	(17,700.00)		134,711.67	3,843.33	(0.00)
ASSESSORS EXPENSES		17,065.00 R			13,870.26	2,837.47	357.27
ASSESSORS REVALUATION EXPENSE		50,000.00					50,000.00
TREASURER / COLLECTOR PERSONAL SVC		181,088.00			179,299.92	1,788.08	(0.00)
TREASURER / COLLECTOR EXPENSES		37,420.00 R			37,321.40	98.60	(0.00)
TREASURER / COLLECTOR ENCUMBERED	6,964.23				3,440.37	3,523.86	(0.00)
TREASURER / COLLECTOR BONDING EXPENSE		1,500.00			1,432.00	68.00	0.00
TREASURER / COLLECTOR TAX TITLE FORECL		10,000.00			7,251.95	2,748.05	0.00
LAW RETAINER		32,500.00			32,500.00		0.00
LAW SPECIAL SERVICES		52,000.00			34,382.25	17,617.75	0.00
LAW DISBURSEMENTS		5,000.00 R			5,000.00		0.00

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1999

R= INDICATES A RESERVE FUND TRANSFER

ACCOUNT	BALANCE 07/01/98	APPROPRIATION	TRANSFER TO / FROM	INCOME	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/99
LAW CLAIMS		2,500.00			2,500.00		0.00
PERSONNEL BOARD PERSONAL SERVICES		21,937.00			21,913.42	23.58	0.00
PERSONNEL BOARD EXPENSES		2,281.00			2,280.27	0.73	0.00
PERSONNEL BOARD PROFESSIONAL SERVICES STUDY		15,600.00			15,600.00		0.00
TOWN CLERK PERSONAL SERVICES		132,978.00			132,976.71	1.29	0.00
TOWN CLERK EXPENSES		22,735.00			22,735.00		0.00
ELECT. & REG. PERSONAL SERVICES		29,501.00 R			28,749.29	751.71	(0.00)
ELECT. & REG. EXPENSES		11,763.00 R			11,761.66	1.34	0.00
CONS.. COMM. PERSONAL SERVICES		4,982.00			4,973.41	8.59	0.00
CONS.. COMM. EXPENSES		1,500.00			1,499.94	0.06	(0.00)
PLANNING BOARD PERSONAL SERVICES		1,730.00			1,730.00		0.00
PLANNING BOARD EXPENSES		1,025.00			548.24	476.76	0.00
BOARD OF APPEALS PERSONAL SERVICES		19,951.00			19,404.59	546.41	(0.00)
BOARD OF APPEALS EXPENSES		7,750.00 R			7,731.52	18.48	(0.00)
GENERAL INSURANCE EXPENSES		282,786.00 S			282,643.00	143.00	0.00
TOWN OFF. BUILD PERSONAL SERVICES		58,017.00	(67.47)		56,428.22	1,521.31	(0.00)
TOWN OFF. BUILD EXPENSES		126,144.00		257.05	116,711.21	0.84	9,689.00
TOWN OFF. BUILD EXPENSES ENCUMBERED	19,052.00		(1,200.00)		16,468.33	421.67	962.00
DATA PROCESSING SALARY		19,776.00	(5,932.53)		13,843.07	0.40	0.00
DATA PROCESSING EXPENSE		55,928.00			55,928.00		0.00
DATA PROCESSING SUPPORT SERVICE AND IMPLEMENTATION		7,500.00			7,500.00		0.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1999

R= INDICATES A RESERVE FUND TRANSFER

ACCOUNT	BALANCE 07/01/98	APPROPRIATION	TRANSFER TO / FROM	INCOME	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/99
DATA PROCESSING ENCUMBERED	680.00				680.00		0.00
TOWN BY-LAWS EXPENSES		6,300.00			6,202.00	98.00	0.00
TOTAL GENERAL GOVERNMENT	29,152.23	1,855,949.60	(24,900.00)	343.45	1,747,702.63	40,406.38	72,436.27
POLICE DEPT. PERSONAL EXPENSES		3,942,694.00	(14,000.00)	1,093.83	3,903,481.80	22,170.03	4,136.00
POLICE DEPT. EXPENSES		291,167.00		349.35	284,432.88	65.12	7,018.35
POLICE DEPT. EXPENSES ENCUMBERED	1,255.00					1,255.00	0.00
POLICE DEPT. UNPAID BILLS		6,164.00			6,159.05	4.95	(0.00)
POLICE DEPT. LEASH LAW		39,492.00			39,452.17	0.00	39.83
FIRE DEPT. PERSONAL SERVICES		2,791,053.00		594.29	2,791,427.10	220.19	(0.00)
FIRE DEPT. EXPENSES		118,497.40 R		112.80	112,133.12	253.93	6,223.15
FIRE DEPT. EXPENSES ENCUMBERED	7,000.00				6,955.94	44.06	0.00
FIRE DEPT. UNPAID BILLS		486.00			486.00		0.00
BUILDING DEPT. PERSONAL SERVICES		84,212.00			84,083.96	128.04	(0.00)
BUILDING DEPT. EXPENSES		1,245.00			1,242.24	2.76	(0.00)
PLUMBING DEPT. PERSONAL SERVICES		19,884.00			19,599.10	284.90	0.00
PLUMBING DEPT. EXPENSES		819.00			815.43	3.57	0.00
WIRE DEPT. PERSONAL SERVICES		138,984.00		1,905.20	139,980.91	203.09	705.20
WIRE DEPT. EXPENSES		14,500.00 R			14,421.87	78.13	(0.00)
WIRE DEPT. CHEMICAL BLDG. REPAIR	7,000.00						7,000.00
CIVIL DEFENSE PERSONAL SERVICES		250.00			250.00		0.00

R= INDICATES A RESERVE FUND TRANSFER	BALANCE 07/01/98	APPROPRIATION	TRANSFER TO / FROM	INCOME	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/99
ACCOUNT							
CIVIL DEFENSE EXPENSES		285.00			285.00		0.00
CIVIL DEFENSE AUX. FIRE		2,716.00			2,714.49	1.51	0.00
CIVIL DEFENSE AUX. POLICE		3,000.00			2,983.40	16.60	(0.00)
TOTAL PUBLIC SAFETY	15,255.00	7,455,448.40	(14,000.00)	4,055.47	7,410,904.46	24,731.88	25,122.53
SCHOOL DEPT. SCHOOL COMMITTEE		784,658.00			21,398.00		763,260.00
SCHOOL DEPT. CENTRAL ADMIN.		535,132.00			630,555.39		(95,423.39)
SCHOOL DEPT. DATA PROCESSING		92,469.00		46.16	89,161.10		3,354.06
SCHOOL DEPT. INSTRUCTIONAL SERVICES		950,239.00			36,244.42		913,994.58
SCHOOL DEPT. PRINCIPALS OFFICE		698,933.00			838,882.03		(139,949.03)
SCHOOL DEPT. TEACHING SERVICES		12,977,205.00		6,774.20	14,985,610.33		(2,001,631.13)
SCHOOL DEPT. PROFESSIONAL DEVELOPMENT		108,176.00			81,988.94		26,187.06
SCHOOL DEPT. TEXTBOOKS / INST. EQUIP.		76,620.00			298,702.96		(222,082.96)
SCHOOL DEPT. LIBRARY SERVICES		292,031.00			7,002.00		285,029.00
SCHOOL DEPT. AV SERVICES		0.00			5,020.30		(5,020.30)
SCHOOL DEPT. GUIDANCE SERVICES		728,259.00			33,847.30		694,411.70
SCHOOL DEPT. PSYCHOLOGICAL SERVICES		0.00					0.00
SCHOOL DEPT. ATTENDANCE		19,100.00			19,100.00		0.00
SCHOOL DEPT. HEALTH SERVICES		217,055.00			237,161.37		(20,106.37)
SCHOOL DEPT. PUPIL TRANSPORTATION		765,320.00			770,882.28		(5,562.28)
SCHOOL DEPT. ATHLETIC SERVICES		219,805.00			212,991.48		6,813.52
SCHOOL DEPT. CUSTODIAL SERVICES		773,728.00			997,419.74		(223,691.74)

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1999

R= INDICATES A RESERVE FUND TRANSFER

ACCOUNT	BALANCE 07/01/98	APPROPRIATION	TRANSFER TO / FROM	INCOME	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/99
SCHOOL DEPT. HEATING OF BUILDINGS		449,360.00			391,208.78		58,151.22
SCHOOL DEPT. UTILITY SERVICES		136,000.00			149,577.91		(13,577.91)
SCHOOL DEPT. GROUND MAINTENANCE		15,000.00			6,278.85		8,721.15
SCHOOL DEPT. MAINTENANCE OF BUILDINGS		491,655.00			477,703.94		13,951.06
SCHOOL DEPT. MAINTENANCE EQUIPMENT		21,500.00			15,778.59		5,721.41
SCHOOL DEPT. NON PUBLIC TRANSPORTATION		0.00					0.00
SCHOOL DEPT. EQUIPMENT ACQUISITION		0.00					0.00
SCHOOL DEPT. EQUIPMENT REPLACEMENT		0.00					0.00
SCHOOL DEPT. MOTOR VEHICLE REPLACEMENT		0.00			8,007.80		(8,007.80)
SCHOOL DEPT. PRO. WITH OTHER DISTRICTS		1,031,480.00			1,050,494.98		(19,014.98)
SCHOOL DEPT. TUITION TO COLLABORATIVE		421,926.00			444,599.00		(22,673.00)
	0.00	21,805,651.00	0.00	6,820.36	21,809,617.49	0.00	2,853.87
BLUE HILL RSD ASSESSMENT	0.00	430,677.00			430,677.00		0.00
SCHOOL DEPT. EXPENSES ENCUMBERED	31,241.92				31,202.03	39.89	(0.00)
	31,241.92	22,236,328.00	0.00	6,820.36	22,271,496.52	39.89	2,853.87
TOTAL EDUCATION							
P.W. CON. & MAINTENANCE. PERSONAL SERVI		574,015.00		328.31	565,539.71	8,803.60	0.00
PUBLIC WORKS. CON. & MAINTENANCE. EXPEN		282,062.05 R		79.77	250,274.71	2,456.11	29,411.00
PUBLIC WORKS. CON. & MAINTENANCE. EXPEN	41,475.00				26,185.07	15,289.93	0.00
VEHICLE MAINTENANCE PERSONAL SERVICES		92,257.00			92,110.05	146.95	(0.00)
VEHICLE MAINTENANCE EXPENSES		139,681.00			123,639.14	1,597.86	14,444.00

R= INDICATES A RESERVE FUND TRANSFER

ACCOUNT	BALANCE 07/01/98	APPROPRIATION	TRANSFER TO / FROM	INCOME	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/99
VEHICLE MAINTENANCE ENCUMBRANCES	1,536.57				1,487.96	48.61	(0.00)
STREET LIGHTING EXPENSES		430,923.00	(63,000.00)		353,106.92	2,416.18	12,400.00
TRAFFIC LIGHTS EXPENSES		28,600.00	(8,000.00)		20,600.00		0.00
CHAPTER 90 EXPENSES		274.00				274.00	0.00
COLLECTION OF REFUSE		379,000.00			305,138.65	2,608.00	71,253.35
REFUSE TRANSPORT AND DISPOSAL		280,000.00			145,184.75	102,771.00	32,044.25
SOLID WASTE GENERAL PERSONAL SERVICES		159,564.30			159,564.30		0.00
SOLID WASTE GENERAL EXPENSES		85,842.70			69,156.68	16,686.02	0.00
SOLID WASTE GENERAL EXPENSES LOG PILE		100,000.00	(50,000.00)		50,000.00		0.00
SOLID WASTE GENERAL EXPENSES ENCUMBE	20,120.00				6,453.23	13,666.77	0.00
CURBSIDE RECYCLING PERSONAL SERVICES		22,898.00			19,638.87	3,259.13	0.00
CURBSIDE RECYCLING EXPENSES		247,153.00		28,622.68	208,843.56	32,121.77	34,810.35
CURBSIDE RECYCLING EXPENSES ENCUMBER	22,986.34				22,459.11	527.23	(0.00)
LANDFILL ENGINEERING EXPENSES		57,000.00	(57,000.00)				0.00
LANDFILL CLOSURE ENGINEERING EXPENSES	55,012.85	96,000.00			7,797.00		143,215.85
CEMETERY PERSONAL SERVICES		381,492.00			368,891.15	12,608.85	(0.00)
CEMETERY EXPENSES		105,450.00 R			77,422.64	1,114.36	26,913.00
CEMETERY GRAVE LINERS		15,000.00			12,212.00	2,788.00	0.00
TOTAL PUBLIC WORKS AND CEMETERY	141,130.76	3,477,212.05	(178,000.00)	29,030.76	2,865,705.40	219,176.37	364,491.80
HEALTH PERSONAL SERVICES		85,507.00			85,498.71	8.29	(0.00)
HEALTH EXPENSES		4,675.00			4,613.12	61.88	0.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1999

R= INDICATES A RESERVE FUND TRANSFER

ACCOUNT	BALANCE 07/01/98	APPROPRIATION	TRANSFER TO / FROM	INCOME	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/99
HEALTH RODENT EXPENSES		3,234.00 R			3,234.00		0.00
HEALTH ANIMAL INSPECTIONS		2,000.00			2,000.00		0.00
HEALTH FOOD INSPECTOR		4,000.00			3,820.00	180.00	0.00
COUNCIL ON AGING PERSONAL SERVICES		73,119.00			73,001.82	117.38	0.00
COUNCIL ON AGING EXPENSES		10,254.00			10,254.00		0.00
COUNCIL ON AGING TRANSPORT ELDERLY		12,300.00			12,300.00		0.00
COUNCIL ON AGING SENIOR CENTER		10,287.00			10,287.00		0.00
YOUTH PERSONAL SERVICES		77,104.00			77,103.49	0.51	(0.00)
YOUTH EXPENSES		2,250.00		800.00	3,019.88	1.14	28.98
VETERANS' BENEFITS PERSONAL SERVICES		7,653.00			7,547.55	105.45	(0.00)
VETERANS' BENEFITS EXPENSES		550.00			500.00	50.00	0.00
VETERANS' BENEFITS		7,000.00 R			5,625.00	1,375.00	0.00
TOTAL HEALTH AND HUMAN SERVICES	0.00	299,933.00	0.00	800.00	298,804.37	1,999.65	28.98
LIBRARY PERSONAL SERVICES		556,928.00			535,948.57	20,979.43	0.00
LIBRARY EXPENSES		62,289.00		10,500.00	72,787.24	1.76	(0.00)
LIBRARY EXPENSES OLD COLONY NETWORK		24,500.00			24,500.00		0.00
LIBRARY BOOKS AND PERIODICAL		33,333.00		92.25	33,378.37	46.88	(0.00)
PARK DEPARTMENT PERSONAL SERVICES		180,189.00			169,064.24	11,124.76	0.00
PARK DEPARTMENT EXPENSES		57,726.95 R		1,722.98	59,449.93		0.00
PARK DEPARTMENT ENCUMBERED	14,957.00				10,449.54	4,507.46	(0.00)

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1999

R= INDICATES A RESERVE FUND TRANSFER

ACCOUNT	BALANCE 07/01/98	APPROPRIATION	TRANSFER TO / FROM	INCOME	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/99
PARK DEPARTMENT HANDICAP PROGRAM		9,500.00			9,500.00		0.00
HISTORICAL COMM. EXPENSES		1,545.00			1,545.00		0.00
HOLIDAYS EXPENSES		1,178.00			1,173.80	4.20	0.00
TOTAL LIBRARY AND PARK AND RECREATION	14,957.00	927,188.95	0.00	12,315.23	917,796.69	36,664.49	0.00
RETIREMENT OF PRINCIPAL DEBT EXPENSES		981,053.00			955,447.59	25,605.41	0.00
INTEREST ON DEBT EXPENSE		252,120.00			252,119.73	0.27	(0.00)
TOTAL PRINCIPAL AND INTEREST ON DEBT	0.00	1,233,173.00	0.00	0.00	1,207,567.32	25,605.68	0.00
MOTOR VEHICLE EXCISE		37,100.00			32,020.00	5,080.00	0.00
RETIRES HEALTH INSURANCE		7,207.00			7,207.00		0.00
RETIRED TEACHERS HEALTH INSURANCE		574,495.00			574,495.00		0.00
AIR POLLUTION CONTROL		6,494.00			6,494.00		0.00
METRO AREA PLANNING COUNCIL		6,182.00			6,182.00		0.00
M.B.T.A.		1,410,280.00			1,411,678.00	(1,398.00)	0.00
BOSTON METRO DISTRICT EXPENSE		610.00			610.00		0.00
SPECIAL EDUCATION		10,330.00			3,313.00	7,017.00	0.00
C.J.T.C. ASSESSMENT					3,600.00	(3,600.00)	0.00
SCHOOL CHOICE ASSESSMENT							0.00
COUNTY ASSESSMENT INTERGOVERNMENTAL		148,436.00			148,436.00		0.00
TEACHERS PAY DEFERRAL INTERGOVERNMENT		44,513.00			44,513.00		0.00
TOTAL STATE AND COUNTY ASSESSMENT	0.00	2,245,647.00	0.00	0.00	2,238,548.00	7,099.00	0.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1999

R= INDICATES A RESERVE FUND TRANSFER

ACCOUNT	BALANCE 07/01/98	APPROPRIATION	TRANSFER TO / FROM	INCOME	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/99
PENSIONS NON CONTRIB. EXPENSES		97,292.00		15,822.09	111,564.25	1,549.84	(0.00)
RETIREMENT AND PENSION PERSONAL SERVI		2,351,025.00	(7,000.00)		2,343,972.00	53.00	0.00
RETIREMENT ADMIN. PERSONAL SERVICES				45,114.42	45,114.42		0.00
UNEMPLOYMENT COMP. EXPENSES	953.37	34,136.00			31,417.27		3,672.10
GROUP INSURANCE EXPENSES		2,795,372.00 S		40,949.86	2,804,794.85	25,137.01	6,390.00
MEDICARE EXPENSES		258,895.00			255,624.86	3,270.14	0.00
SOCIAL SECURITY EXPENSES		206,852.00			166,489.24	40,362.76	0.00
SALARY RESERVE FY 1998 UNION ART 22	72,468.00	(72,468.00)					0.00
SALARY RESERVE FY 1999 UNION ART 21	57,627.00	(57,627.00)					0.00
SALARY RESERVE FY 2000 UNION ART 18		35,178.00					35,178.00
UNDERGROUND STORAGE TANKS	93,785.39				93,785.39		0.00
PINE TREE BROOK	50,431.24	19,000.00 R			69,076.33	354.91	(0.00)
DPW SIDEWALK REPAIR	10,000.00						10,000.00
SCHOOL PIERCE CHIMNEY	15,000.00						15,000.00
SCHOOL HIGH SCHOOL CHIMNEY	15,000.00						15,000.00
SCHOOL ELEMENTARY CHIMNEY	20,834.67						20,834.67
SCHOOL PIERCE VENTILATORS	82,703.28				82,703.28		0.00
DATA PROCESSING	34,683.85				26,530.01		8,153.84
FIRE NEW RADIOS	3,053.00		(1,000.00)		2,020.25	32.75	0.00
WIRE REPLACE CONTROLLERS	2,577.00		(2,500.00)			77.00	0.00
RECYCLE DROP OFF		150,000.00			32,104.83		117,895.17

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1999

R= INDICATES A RESERVE FUND TRANSFER

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TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1999

R= INDICATES A RESERVE FUND TRANSFER

ACCOUNT	BALANCE 07/01/98	APPROPRIATION	TRANSFER TO / FROM	INCOME	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/99
SCHOOL LUNCH PUBLIC SCHOOL	40,370.83			682,235.10	748,814.70		(26,208.77)
TOTAL SCHOOL LUNCH REVOLVING FUND	40,370.83			682,235.10	748,814.70		(26,208.77)
HIGHWAY FUND # 13							
CHAPTER 90 CENTRAL AVENUE	(32,616.62)			6,500.85			(26,115.77)
CHAPTER 90 BELCHER ROAD	10,687.14						10,687.14
CHAPTER 90 THACHER STREET	12,453.31						12,453.31
CHAPTER 90 TAFT ROAD	(1,487.93)						(1,487.93)
CHAPTER 90 ROCKWELL PLACE	(8,437.04)						(8,437.04)
CHAPTER 90 SHERIDAN DR	(988.08)						(988.08)
CHAPTER 90 BROOK ROAD	(12,777.80)			342,505.82	100,105.16		229,622.86
CHAPTER 90 CRAIG STREET	(2,201.95)				15,131.20		(17,333.15)
CHAPTER 90 HARBOR VIEW	(1,951.67)				26,306.27		(28,257.94)
CHAPTER 90 HOY TERRACE	(6,173.71)				16,692.59		(22,866.30)
CHAPTER 90 LYMAN ROAD	(3,286.22)				19,452.34		(22,738.56)
CHAPTER 90 METROPOLITAN AVE.	(3,547.12)				34,942.75		(38,489.87)
CHAPTER 90 OLD FARM ROAD	(3,780.68)				41,484.53		(45,265.21)
CHAPTER 90 RANDOLPH AVE	(11,285.57)				39,893.41		(51,178.98)
CHAPTER 90 PEQUET LANE	(203.71)				8,827.63		(9,031.34)
CHAPTER 90 ANTWERP	(150.91)			24,321.03	7,485.21		16,684.91

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1999

R= INDICATES A RESERVE FUND TRANSFER

ACCOUNT	BALANCE 07/01/98	APPROPRIATION	TRANSFER TO / FROM	INCOME	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/99
CHAPTER 90 BRUSH HILL RD.				55,339.33	75,872.45		(20,533.12)
CHAPTER 90 CANTON AVE	(100.94)			16,690.87	17,365.79		(775.86)
CHAPTER 90 HIGHLAND AVE	(77.58)			16,690.87	39,586.79		(22,973.50)
CHAPTER 90 SCHOOL ST.	(137.94)			16,690.87	11,015.24		5,537.69
CHAPTER 90 SMITH ROAD				16,690.87	20,240.45		(3,549.58)
CHAPTER 90 VICTORY				16,690.92	3,836.62		12,854.30
CHAPTER 90 ALLEN CIRCLE all					3,368.10		(3,368.10)
CHAPTER 90 CARLTON ROAD all					2,491.67		(2,491.67)
CHAPTER 90 CHESTERFIELD ROAD all					4,429.31		(4,429.31)
CHAPTER 90 CROWN STREET essex rd- decker street					4,755.14		(4,755.14)
CHAPTER 90 ESSEX ROAD all					1,452.75		(1,452.75)
CHAPTER 90 HOLBURN STREET all					3,312.54		(3,312.54)
CHAPTER 90 MILTON STREET all					6,162.75		(6,162.75)
CHAPTER 90 MURRAY AVE all					1,660.40		(1,660.40)
CHAPTER 90 RANDOLPH AVE centre st - brook rd						0.00	
CHAPTER 90 SADDLE RIDGE ROAD all					4,147.46		(4,147.46)
CHAPTER 90 SEARS ROAD all					4,460.20		(4,460.20)
CHAPTER 90 STANDISH RD. all					6,123.60		(6,123.60)
CHAPTER 90 SQUANTUM STREET granite ave - to quincy					4,905.85		(4,905.85)
CHAPTER 90 WHITTER ROAD #133 to saddle ridge					3,783.16		(3,783.16)
TOTAL CHAPTER 90 HIGHWAY FUND	(66,065.02)	0.00	0.00	529,036.30	529,515.36	0.00	(66,544.08)

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1999

R= INDICATES A RESERVE FUND TRANSFER

ACCOUNT	BALANCE 07/01/98	APPROPRIATION	TRANSFER TO / FROM	INCOME	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/99
SCHOOL FEDERAL & STATE GRANTS FUND # 20							
SCHOOL DEPT. SUSPENSE ACCOUNT				0.00			0.00
SCHOOL DEPT. TITLE 6B 1995	112.28				112.28		0.00
SCHOOL DEPT. CHAPTER 2 FY 1995	174.01			6,950.00	424.01		6,700.00
SCHOOL DEPT. DRUG FREE	15,249.73			37,680.00	54,173.51		(1,243.78)
SCHOOL DEPT. MATH SCIENCE DATA FY 1995	3,800.14			15,409.00	32,442.37		(13,233.23)
SCHOOL DEPT. PALMS SUMMER FY 1995	3,493.96				3,498.22		(4.26)
SCHOOL DEPT. PALMS DEMO	20.97				20.97		0.00
SCHOOL DEPT. HEALTH FY 1995	(604.08)				49.46		(604.08)
SCHOOL DEPT. FIRST GRANT FY 1995	49.46						0.00
SCHOOL DEPT. ED. REF. FY 1995	697.07						697.07
SCHOOL DEPT. TECH LITERACY CHALLENGE F	112,080.00			25,000.00	134,933.34		2,146.66
SCHOOL DEPT. CURR. FRAMEWORKS STUDY	17.67			16,932.00	18,628.50		(1,678.83)
SCHOOL DEPT. TUTORS CHI FY 1994	105.02						105.02
SCHOOL DEPT. SPED REG. FY 1994	(142.00)						(142.00)
SCHOOL DEPT. CHAPTER 1 - FY 1996	21,730.18			141,398.00	117,355.79		45,772.39
SCHOOL DEPT. EARLY CHILDHOOD 1996	393.56			24,187.00	24,428.00		152.56
SCHOOL DEPT. SPED REG. - FY 1996	2,661.69			338,048.00	339,011.45		1,698.24
SCHOOL DEPT. PALMS LEA - FY 1996	(3,591.30)			3,240.00	2,420.13		(2,771.43)
SCHOOL DEPT. HEALTH GRANT FY 1996	3,975.76			85,907.00	92,058.25		(2,175.49)

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1999

R= INDICATES A RESERVE FUND TRANSFER

ACCOUNT	BALANCE 07/01/98	APPROPRIATION	TRANSFER TO / FROM	INCOME	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/99
SCHOOL DEPT. ADVANCED PLACEMENT	4,479.51			4,950.00	3,942.84		5,486.67
SCHOOL DEPT. STUDY GROUP ESS SKILLS	6,276.95				2,954.11		3,322.84
SCHOOL DEPT. GIFTED AND TALENTED	4,394.63				165.96		4,228.67
SCHOOL DEPT. TECHNOLOGY CHALLENGE	473.51			25,000.00	31,721.21		(6,247.70)
SCHOOL DEPT. TURNERS POND GRANT	961.37				1,409.05		(447.68)
SCHOOL DEPT. SAFE SCHOOL GRANT				2,200.00	2,264.30		(64.30)
SCHOOL DEPT. TECH TRAIN & PROF. DEV.				58,575.00	67,010.06		(8,435.06)
SCHOOL DEPT. PORT. ASSESS STUDENT				3,000.00	1,048.00		1,952.00
SCHOOL DEPT. AC SUPPORT SERVICES				29,730.00	20,714.94		9,015.06
SCHOOL DEPT. SCHOOL TRUENCY				10,000.00	10,000.00		0.00
SCHOOL DEPT. FUTURE EDUCATORS CLUB				2,000.00	1,777.00		223.00
TOTAL SCHOOL FEDERAL & STATE GRANTS	176,810.09	0.00	0.00	830,206.00	962,563.75	0.00	44,452.34
SEWER FUND #25							
SEWER DEPT. SALARY		214,250.00			212,877.82	1,372.18	(0.00)
SEWER DEPT. EXPENSE		110,421.00			86,683.75	2,263.25	21,474.00
SEWER DEPT. EXPENSE ENCUMBERED	2,452.49				2,426.56	25.93	(0.00)
SEWER DEPT. INTERGOVERNMENTAL		3,323,193.00			3,260,457.00	62,736.00	0.00
SEWER DEPT. CAPITAL		22,000.00			22,000.00		0.00
SEWER DEPT. INTERFUND EXPENSE		347,749.00			322,144.00	25,605.00	0.00
SEWER DEPT. MW PAT LOAN SUBSIDIARY					29,682.07	(29,682.07)	0.00

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1999

R= INDICATES A RESERVE FUND TRANSFER

ACCOUNT	BALANCE 07/01/98	APPROPRIATION	TRANSFER TO / FROM	INCOME	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/99
SEWER SYSTEM EVALUATION EXPENSES	1,699.37				621.98		1,077.39
LIBBY ROAD PUMPING STATION EXPENSES	16,666.51						16,666.51
PHASE II MWRA 3 EXPENSES	(2,572.77)						(2,572.77)
SEWER DEPT. FORBES ROAD BOND	(28,083.73)			56,500.00	41,368.00		(12,951.73)
SEWER DEPT. MWRA LOAN 4 EXPENSES	54,516.56				34,825.55		19,691.01
SEWER DEPT. BROOK ROAD ATM 98 ART. 29		0.00			145,839.90		(145,839.90)
SEWER DEPT. I-4 ROCK ATM 98 ART. 11		0.00			16,300.00		(16,300.00)
SEWER DEPT. PUMP STATION ATM 98 ART 11		0.00					0.00
TOTAL SEWER FUND	44,678.43	4,017,613.00	0.00	56,500.00	4,175,226.63	62,320.29	(118,755.49)
WATER FUND #26							
WATER DEPT. SALARY		396,566.00			389,762.77	6,803.23	(0.00)
WATER DEPT. EXPENSES		306,750.00			259,367.24	5,300.24	42,082.52
WATER DEPT. INTERGOVERNMENTAL		981,728.00			946,627.00	35,101.00	0.00
WATER DEPT. EXPENSES ENCUMBERED	106,887.83				106,850.97	36.86	0.00
WATER DEPT. CAPITAL		522,000.00			308,678.98		213,121.02
WATER DEPT. INTERFUND EXPENSE		311,827.00			311,827.00		0.00
WATER DEPT. D.E.P. SDWA ASSESSMENT		7,816.00			7,815.54	0.46	0.00
WATER SYSTEM REPAIR	100,000.00				100,000.00		0.00
MWRA WATER GRANT LOAN #1	363,200.00				3,280.75		359,919.25
TOTAL WATER FUND	570,087.83	2,526,687.00	0.00	0.00	2,434,410.25	47,241.79	615,122.79

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1999

R= INDICATES A RESERVE FUND TRANSFER	BALANCE 07/01/98	APPROPRIATION	TRANSFER TO / FROM	INCOME	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/99
ACCOUNT							
TOWN REVOLVING FUND # 28							
Moderator E. Milton Environment	2,662.50						2,662.50
Moderator E. Milton Deck C	500.00						500.00
Moderator Improve E. Milton Square	5,005.00						5,005.00
Selectmen Recycling Gift	759.82						759.82
Selectmen Fair Housing Gift	774.00						774.00
Selectmen Energy Cons Grant	1,200.00			2,018.10			3,218.10
Selectmen Ins Recovery Account	28,356.29			7,076.93	10,772.22		24,661.00
Selectmen Landfill Escrow Acct.	1,077,290.10		50,000.00	286,532.25	346,000.00		1,067,822.35
Selectmen Spec. Needs Gift	330.00						330.00
Selectmen Celebrate . Milton	19.14						19.14
Selectmen Defib. Gift Acct.	2.00						2.00
Town Clerk Dog. Lic. Surcharge	2,921.00			1,770.00	1,900.00		2,791.00
Conservation .Comm. Environmental Mo	422.50			691.50	1,114.00		0.00
Conservation . Comm. Special Project	11,765.25			2,761.25			14,526.50
Conservation . Comm. Cons Comm. Gift Ac	5,544.24			1,850.00	514.65		6,879.59
Conservation . Comm. Spec Bike Account	3,653.45						3,653.45
Conservation . Comm. Conservation Fun	2,568.66						2,568.66
Conservation . Comm. Neponset River Gif	10,000.00						10,000.00
Planning Board -Hinkley Road	7,200.00				3,089.66		4,110.34
Planning Board -Hilltop Street Sub. D	2,000.07						2,000.07

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1999

R= INDICATES A RESERVE FUND TRANSFER

ACCOUNT	BALANCE 07/01/98	APPROPRIATION	TRANSFER TO / FROM	INCOME	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/99
TOTAL GENERAL GOVERNMENT	1,162,974.02	0.00	50,000.00	302,700.03	363,390.53	0.00	1,152,283.52
POLICE PRIVATE WORK	14,881.14			366,068.17	380,318.76		630.55
POLICE CCJ DRUG GRANT	(0.00)			3,000.00			3,000.00
POLICE DARE FUND	5,871.07			28,827.68	23,232.17		11,466.58
POLICE STERILIZATION	7,062.71			800.00	4,465.00		3,397.71
POLICE COMMUNITY POLICING	2,047.55			48,762.00	34,997.09		15,812.46
POLICE COPS FAST - FED GRANT.	1,556.32			37,500.00	26,556.32		12,500.00
POLICE DARE GRANT	41.35			15,000.00	15,041.35		0.00
POLICE VIOLENCE AGAINST WOMAN ACT	2,804.37			5,000.00	2,611.43		5,192.94
POLICE COMM OF MASS FIREARMS FEES				1,995.00			1,995.00
POLICE ADD'L DETAIL FEES 1/2				1,399.13			1,399.13
FIRE DEPT. HAZMAT GRANT	2,549.07			19,067.96	17,193.10		4,423.93
AUX. FIRE DEPT. GIFT ACCT.	846.02			50.00			896.02
FIRE DEPT. S.A.F.E. GRANT	(4,459.66)			7,686.34			3,226.68
TOTAL PUBLIC SAFETY	33,199.94	0.00	0.00	535,156.28	504,415.22	0.00	63,941.00
PUBLIC WORKS. CON. & MAINTENANCE. COOP	27,331.01				868.75		26,462.26
PUBLIC WORKS. CON. & MAINTENANCE. SAN L	29,716.22						29,716.22
PUBLIC WORKS. CON. & MAINTENANCE. RES LI	7,834.17			8,279.34			16,113.51
PUBLIC WORKS. CON. & MAINTENANCE. RES LI	15,596.80			3,134.70			18,731.50
PUBLIC WORKS. CON. & MAINTENANCE. COMP	1,526.24			1,703.00	2,217.50		1,011.74

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1999

R= INDICATES A RESERVE FUND TRANSFER

ACCOUNT	BALANCE 07/01/98	APPROPRIATION	TRANSFER TO / FROM	INCOME	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/99
CEMETERY GIFT ACCOUNT	9,536.46			6,060.00	4,626.32		10,970.14
CEMETERY BURIAL RIGHTS ACCOUNT	83,195.00			144,465.00	157,500.00		70,160.00
TOTAL PUBLIC WORKS AND CEMETERY	174,735.90	0.00	0.00	163,642.04	165,212.57	0.00	173,165.37
HEALTH P A T C H:	29.52						29.52
HEALTH NO SMOKE GRANT	1,104.10			27,131.03	26,398.00		1,837.13
HEALTH TITLE V SEPTIC GRANT	1,000.15				255.00		745.15
COUNCIL ON AGING GIFT ACCOUNT	187.26						187.26
COUNCIL ON AGING HANDICAP VAN	26,466.83			34,482.52	14,514.47		46,434.88
COUNCIL ON AGING ELDER AFFAIRS	9,027.55			27,519.00	28,900.55		7,646.00
COUNCIL ON AGING SENIOR CENTER GIFT	11,388.79			3,366.11	8,849.99		5,904.91
TOTAL HEALTH AND HUMAN SERVICES	49,204.20	0.00	0.00	92,498.66	78,918.01	0.00	62,784.85
LIBRARY INCENTIVE	25,507.26			27,778.85	23,118.50		30,167.61
LIBRARY CULTURAL DIVERS	1,574.84			(1,574.84)			0.00
LIBRARY REVOLVING 4453E1/2	246.55			34,657.16	34,903.71		0.00
LIBRARY HEALTH SCIENCE	0.77						0.77
PARK DEPARTMENT HANDICAP GIFTS	13,031.80			23,768.33	25,537.38		11,262.75
PARK DEPARTMENT REC REVOLVING FUND	47,676.43			182,393.86	148,746.46		81,323.83
PARK DEPARTMENT PARK RENTAL REV	9,510.55			8,968.47	10,627.66		7,851.36
PARK DEPARTMENT KELLY FIELD GIFT ACCOU	9,050.22				1,623.19		7,427.03

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1999

R= INDICATES A RESERVE FUND TRANSFER

ACCOUNT	BALANCE 07/01/98	APPROPRIATION	TRANSFER TO / FROM	INCOME	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/99
PARK DEPARTMENT ANDREWS PARK GIFT ACC	31.54						31.54
PARK DEPARTMENT PIERCE FIELD LIGHTS	1,030.76			200.00	973.06		257.70
HISTORICAL COMMITTEE	17.30						17.30
ARTS LOTTERY EXPENSES	10,508.43			12,185.30	11,198.65		11,495.08
	118,186.45	0.00	0.00	288,377.13	256,728.61	0.00	149,834.97
TOTAL LIBRARY AND PARK AND RECREATION							
TOTAL TOWN REVOLVING FUND	1,538,300.51	0.00	50,000.00	1,382,374.14	1,368,664.94	0.00	1,602,009.71
	=====	=====	=====	=====	=====	=====	=====
SCHOOL REVOLVING FUND # 29							
SCHOOL DEPT. REV. CUST. PRIVATE.	(20,849.48)			85,848.00	96,242.38		(31,243.86)
SCHOOL DEPT. REV. SUMMER SCHOOL	73,485.70			74,974.98	90,433.19		58,027.49
SCHOOL DEPT. REV ADULT SCHOOL	(3,259.98)			34,687.84	31,941.44		(513.58)
SCHOOL DEPT. REV ATHLETIC	(929.18)			85,270.60	111,218.72		(26,877.30)
SCHOOL DEPT. COMM. SCHOOL REV.	120,283.59			576,373.06	588,509.97		108,146.68
SCHOOL DEPT. COPELAND FAMILY FUND	10,087.15				7,190.35		2,896.80
SCHOOL DEPT. LOST BOOKS / INDUSTRIAL	1,611.00			726.00	6,256.84		(3,919.84)
SCHOOL DEPT. EC PRESCHOOL	902.15			6,537.00	7,410.46		28.69
SCHOOL DEPT. CATV	3,883.07			7,848.00	10,261.62		1,469.45
SCHOOL DEPT. MUSEUM	7.00						7.00
SCHOOL DEPT. REV SCHOOL FACILITY c44s53	450.00			31,728.43	32,178.43		0.00
SCHOOL DEPT. INTER PRE-SCHOOL c44s53E	17,885.05			17,422.50	28,437.47		6,870.08
SCHOOL DEPT. REV BIC	540.00			76,606.88	73,454.10		3,692.78

SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1999

R= INDICATES A RESERVE FUND TRANSFER

ACCOUNT	BALANCE 07/01/98	APPROPRIATION	TRANSFER TO / FROM	INCOME	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/99
SCHOOL DEPT. CHILDREN'S HOSPITAL	(62.45)						(62.45)
SCHOOL DEPT. ED. FOUNDATION	7,142.15			39,909.99	46,135.32		916.82
TOTAL SCHOOL REVOLVING FUND	211,175.77	0.00	0.00	1,037,933.28	1,129,670.29	0.00	119,438.76
CAPITAL PROJECTS FUND # 30							
OUTDOOR ATHLETIC	79.67						79.67
SCHOOL DEPT. SCIENCE WING ADDITION	8,534.57						8,534.57
SCHOOL DEPT. ROOF WINDOW BONDS	1.41				1.41		0.00
CEMETERY EXPANSION	25,154.64				8,357.28		16,797.36
COA BUILDING ADDITION ATM 98 ART 37				50,000.00	8,742.28		41,257.72
LAMB PLAY FIELD EXPENSES	82,192.83						82,192.83
95 CAP. BOND ART. 14 SCHOOL DEPARTMENT	9,113.34				9,113.34		0.00
95 CAP. BOND ART. 14 TOWN OFFICE BUILDING	18,796.67				13,000.00		5,796.67
95 CAP. BOND ART. 14 SCHOOL COMPUTERS	18,062.77				18,062.77		0.00
95 CAP. BOND ART. 14 FIRE DEPARTMENT	1,839.20				1,731.79		107.41
95 CAP. BOND ART. 14 PARK KELLY FIELD	5,734.34						5,734.34
95 CAP. BOND ART. 14 BOND ISSUE COSTS	3,514.99						3,514.99
98 BOND UST REMOVAL ATM ART 9 1989	0.00	0.00			212,593.09		(212,593.09)
TOTAL CAPITAL PROJECTS FUND	173,024.43	0.00	0.00	50,000.00	271,601.96	0.00	(48,577.53)
TRUST FUNDS # 82							
SELECTMEN GOV. STOUGHTON TRUST	215,212.69			14,074.43			229,287.12

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1999

R= INDICATES A RESERVE FUND TRANSFER

ACCOUNT	BALANCE 07/01/98	APPROPRIATION	TRANSFER TO / FROM	INCOME	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/99
SELECTMEN STABILIZATION	531,456.39			38,200.70			569,657.09
SELECTMEN ML PEABODY POOR FUND	6,560.25			222.12			6,782.37
SELECTMEN SCHOLARSHIP FUND	3,787.69			247.71			4,035.40
SELECTMEN HUGO'S GAZEBO FUND	14,026.11			863.52			14,889.63
TOTAL GENERAL GOVERNMENT	771,043.13	0.00	0.00	53,608.48	0.00	0.00	824,651.61
SCHOOL GIBBONS SCHOLARSHIP FUND	10,697.37			(203.35)			10,494.02
SCHOOL KANE SCHOLARSHIP FUND	2,258.57			47.38			2,305.95
SCHOOL TUELL HOLLOWELL SCHOLARSHIP FU	2,018.49			31.67			2,050.16
SCHOOL ED. DONATION FUND	14,075.61			(13,469.80)			605.81
SCHOOL SCHOOLMAN SCHOLARSHIP	16,603.76			(207.69)			16,396.07
SCHOOL EDWARDS SCHOLARSHIP FUND	11,597.23			214.22			11,811.45
MILTON FOUNDATION	130.00			8.50			138.50
SCHOOL SCHOLARSHIP	9,165.39			97.78			9,263.17
MILTON HIGH SCHOOL SCHOLARSHIP	240,298.24			22,544.08	16,594.00		246,248.32
TOTAL SCHOOL DEPARTMENT	306,844.66	0.00	0.00	9,062.79	16,594.00	0.00	299,313.45
CEMETERY P CARE FUND	2,008,347.55			134,501.63			2,142,849.18
CEMETERY BEQUEST FUND	126,428.05			12,300.00			138,728.05
CEMETERY F LA PORTA CEMETERY FUND	2,849.55			159.16			3,008.71
TOTAL CEMETERY	2,137,625.15	0.00	0.00	146,960.79	0.00	0.00	2,284,585.94

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1999

R= INDICATES A RESERVE FUND TRANSFER		BALANCE 07/01/98	APPROPRIATION	TRANSFER TO / FROM	INCOME	TOTAL EXPENDITURES	UNEXPENDED BALANCE TO REVENUE	BALANCE FORWARD 06/30/99
ACCOUNT								
LIBRARY OAKLAND LIBRARY FUND		26,174.60			1,535.01			27,709.61
LIBRARY NJ KIDDER LIBRARY FUND		79,471.57			(674.25)			78,797.32
LIBRARY PUBLIC LIBRARY TRUST		430,635.74			31,051.51	12,982.74		448,704.51
LIBRARY FINE ARTS TRUST FUND		184,510.83			10,039.66	6,538.73		188,011.76
LIBRARY HYDE PARK CK. TRUST FUND		4,314.07			74.34	2,132.06		2,256.35
LIBRARY STACKPOLE MEMORIAL FUND		16,531.95			899.97	1,867.75		15,564.17
LIBRARY HARRY HOYT FUND		60,244.46			3,955.68	8,701.17		55,498.97
LIBRARY BUILD EXPANSION FUND		120,348.03			(8,299.36)			112,048.67
LIBRARY SAMMARCO, ANTHONY FUND		502.04			1,127.74			1,629.78
LIBRARY HISTORIOGRAPHY FUND		1,000.00			1,038.05			2,038.05
		923,733.29	0.00	0.00	40,748.35	32,222.45	0.00	932,259.19
PARK DEPARTMENT REED PARK TRUST FUND		4,840.32			316.54			5,156.86
		4,840.32	0.00	0.00	316.54	0.00	0.00	5,156.86
TOTAL TRUST FUNDS NOT IN GEN. FUND		4,144,086.55	0.00	0.00	250,696.95	48,816.45	0.00	4,345,967.05
TRUST FUNDS # 84								
SELECTMEN GOV. STOUGHTON TRUST		45,791.61			32,040.00	21,200.18		56,631.43
SELECTMEN ML PEABODY POOR FUND		0.00			200.00	200.00		0.00
SELECTMEN HUGO'S GAZEBO FUND		2,006.97						2,006.97
TOTAL GENERAL GOVERNMENT		47,798.58	0.00	0.00	32,240.00	21,400.18	0.00	58,638.40

TOWN OF MILTON
SUMMARY OF APPROPRIATIONS AND DEPARTMENTAL EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1999

R= INDICATES A RESERVE FUND TRANSFER
ACCOUNT

BALANCE
07/01/98

APPROPRIATION

TRANSFER
TO / FROM

INCOME

TOTAL
EXPENDITURES

UNEXPENDED
BALANCE
TO REVENUE

BALANCE
FORWARD
06/30/99

SCHOOL GIBBONS FUND	0.00			900.00		900.00	0.00
SCHOOL KANE	3.82			100.00		100.00	3.82
SCHOOL TUELL HALLOWELL	1.79			100.00		100.00	1.79
ED DONATION EXCISE FUND	6,561.93			31,499.98		4,582.44	33,479.47
SCHOOL SCHOOLMAN	0.00			1,000.00		1,000.00	0.00
SCHOOL EDWARDS	0.00			500.00		500.00	0.00
MILTON FOUNDATION	0.00			0.00			0.00
SCHOOL LEVINE	0.00			500.00		500.00	0.00
MILTON HIGH SCHOOL SCHOLARSHIP	(925.00)			925.00			0.00
TOTAL SCHOOL TRUST FUNDS	5,642.54	0.00	0.00	35,524.98	7,682.44	0.00	33,485.08
CEMETERY P CARE FUND	202,902.44			114,759.71		130,350.00	187,312.15
CEMETERY BEQUEST FUND	120,238.00			128,750.00		180,363.00	68,625.00
CEMETERY F LA PORTA CEMETERY FUND	176.63						176.63
CEMETERY INC. SPEC. CEMETERY	6,147.80			7,608.89		11,146.70	2,609.99
TOTAL CEMETERY TRUST FUNDS	329,464.87	0.00	0.00	251,118.60	321,859.70	0.00	258,723.77
LIBRARY OAKLAND HALL LIBRARY FUND	0.00						0.00
LIBRARY NJ KIDDER LIBRARY FUND	53.68			5,628.00		5,449.54	232.14
PARK DEPARTMENT REED PARK TRUST FUND	4.79	0.00	0.00	5,628.00			4.79
	58.47						
	382,964.46	0.00	0.00	324,511.58	356,391.86	0.00	351,084.18
TOTAL TRUST FUNDS IN GENERAL FUND							

TOWN OF MILTON
COMBINED BALANCE SHEET
FOR THE YEAR ENDED JUNE 30, 1999

DEBIT (CREDIT)	DESCRIPTION	GENERAL FUND	SCHOOL LUNCH	HIGHWAY	SCHOOL GRANTS	SEWER	WATER	TOWN REVOLVING	SCHOOL REVOLVING	CAPITAL PROJECTS	TRUST FUNDS	GLTDAG	TOTAL ALL FUNDS
	ASSETS												
	CASH	542,998.61	23,002.14	(65,430.83)	93,618.39	1,694,795.23	632,227.46	1,630,950.86	232,143.72	(48,067.28)	352,081.65		5,086,369.95
	INVESTMENTS	5,529,595.37											5,529,595.37
	TRUST AND AGENCY INVESTMENTS										3,520,214.79		3,520,214.79
	PETTY CASH		300.00				50.00						350.00
	INVESTMENTS IN THE CUSTODY OF LIBRARY TRUSTEES												
	INVESTMENT IN DEFERRED COMPENSATION												
	PERSONAL PROPERTY TAX RECEIVABLE	342,892.75											
	REAL ESTATE TAX RECEIVABLE	16,741,770.37											
	TAX TITLE LIENS RECEIVABLE	985,212.87									825,752.26		825,752.26
	DEFERRED REAL ESTATE TAX RECEIVABLE	144,695.49									4,829,754.09		4,829,754.09
	EXCISE TAX RECEIVABLE	325,473.22											
	UTILITY CHARGES RECEIVABLE					773,323.10	453,988.00						
	DEPARTMENTAL RECEIVABLE					8,756.66	44,211.18	50,463.92					
	PREPAID VACATION	3,614.01											
	UTILITY LIENS ADDED TO TAXES					60,186.66	32,022.35						
	BETTERMENTS AND COMMITTED INTEREST					295,406.62							
	APPORTIONED SEWER NOT YET DUE												
	DUE FROM COMMONWEALTH OF MASS						24,831.72						
	DUE TO / FROM GENERAL FUND												
	TAX FORECLOSURES	14,209.18											
	AMT. TO BE PROVIDED FOR PMT OF BONDS							171,790.12				5,550,519.14	5,722,309.26
	BONDS AUTHORIZED											15,006,261.00	
	TOTAL ASSETS	24,630,461.87	23,302.14	(65,430.83)	93,618.39	2,832,468.27	1,187,340.71	1,853,204.90	232,143.72	(48,067.28)	9,527,802.79	20,556,780.14	60,823,624.82

TOWN OF MILTON
COMBINED BALANCE SHEET
FOR THE YEAR ENDED JUNE 30, 1999

DEBIT (CREDIT)	GENERAL FUND	SCHOOL LUNCH	HIGHWAY	SCHOOL GRANTS	SEWER	WATER	TOWN REVOLVING	SCHOOL REVOLVING	CAPITAL PROJECTS	TRUST FUNDS	GLTAG	TOTAL ALL FUNDS
DESCRIPTION												
LIABILITIES												
WARRANTS PAYABLE	(1,978,771.67)	(49,210.91)	(1,113.25)	(49,166.05)	(38,191.04)	(62,004.42)	(28,941.15)	(112,704.96)	(510.25)	(997.47)		(2,322,611.17)
ACCOUNTS PAYABLE	(3,614.01)											(3,614.01)
WITHHOLDINGS PAYABLE	(176,302.77)											(176,302.77)
ALLOWANCE FOR ABATEMENTS	(477,660.40)											(477,660.40)
DEFERRED COMP. DUE DEPOSITORS										(4,829,754.09)		(4,829,754.09)
ABANDONED PROPERTY	(63,328.82)											(63,328.82)
NOTES PAYABLE	(324,069.00)				(1,750,000.00)							(2,074,069.00)
BONDS PAYABLE												
BONDS AUTHORIZED AND UNISSUED												
DEFERRED REV. - PROPERTY TAXES	(16,607,002.72)											(16,607,002.72)
DEFERRED REV. - TAX LIENS	(985,212.87)				(60,186.66)		(32,022.35)					(1,045,399.53)
DEFERRED REV. - TAX FORECLOSURES	(14,206.18)											(14,206.18)
DEFERRED REV. - DEF. REAL ESTATE TAX	(144,695.49)											(144,695.49)
DEFERRED REV. - MOTOR VEHICLE EXCISE	(323,164.22)											(323,164.22)
DEFERRED REV. - BOAT EXCISE	(2,309.00)											(2,309.00)
DEFERRED REV. - UTILITY												
DEFERRED REVENUE SPECIAL ASSESSMENT												
TEACHERS SUMMER PAY SALARY DEFERRAL	222,561.00											222,561.00
TOTAL LIABILITIES	(20,878,780.15)	(49,210.91)	(1,113.25)	(49,166.05)	(2,965,071.62)	(465,482.79)	(251,195.19)	(112,704.96)	(510.25)	(4,937,751.56)	(20,556,780.14)	(49,860,769.87)
FUND BALANCE												
OTHER DESIGNATED FUNDS FOR FY 1999	(577,076.00)											(577,076.00)
RESERVED FOR ENCUMBRANCES	(892,449.15)				(21,474.00)	(42,092.52)						(946,005.67)
CONTINUING APPROPRIATIONS					140,229.49	(573,940.27)						(432,810.78)
RESERVE FOR PETTY CASH		(300.00)				(50.00)						(350.00)
RESERVE FOR SERVICE DEPOSITS												
DESIGNATED FOR SPECIAL PURPOSE		26,208.77	66,544.08	(44,452.34)	(45,074.24)	(58,655.22)						(103,729.46)
DESIGNATED FOR 2000					0.00							(6,321,621.66)
UNDESIGNATED FUND BALANCE	(1,019,613.00)											(1,019,613.00)
TOTAL FUND BALANCE	(3,751,881.72)	25,908.77	66,544.08	(44,452.34)	(241,077.90)	(18,473.91)						(3,751,881.72)
TOTAL LIABILITIES AND FUND BALANCE	(24,630,661.87)	(23,302.14)	65,400.83	(93,618.39)	(2,832,469.27)	(1,197,740.71)	(1,853,204.90)	(119,438.76)	48,577.53	(4,937,051.23)		(24,630,661.87)

**TOWN OF MILTON
WATER ENTERPRISE
FOR THE YEAR ENDED JUNE 30, 1999**

<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>ACTUAL</u>
<u>REVENUE:</u>		
DESIGNATED WATER SURPLUS (FY 97)	\$64,903	\$64,903
SERVICES	\$13,000	\$10,213
MISCELLANEOUS	\$34,000	\$30,028
INVESTMENT INCOME	\$23,000	\$10,319
RATE / USER FEE REVENUE	\$2,376,912	\$2,382,406
	-----	-----
TOTAL REVENUE AND SURPLUS	\$2,511,815	\$2,497,869
<u>DIRECT COSTS:</u>		
WATER OPERATIONS & IMPROVEMENTS	\$688,444	\$691,125
M.W.R.A. WATER ASSESSMENT	\$981,728	\$946,627
D.E.P. ASSESSMENT	\$7,816	\$7,816
LEAK SURVEY	-	-
PERSONNEL INCREASES	\$12,827	\$12,827
	-----	-----
TOTAL DIRECT COSTS	\$1,690,815	\$1,658,395
<u>INDIRECT COSTS:</u>		
EMPLOYEE BENEFITS	\$186,768	\$186,768
GENERAL INSURANCE	\$12,542	\$12,542
TOWN GOVERNMENT ALLOCATION	\$45,210	\$45,210
	-----	-----
TOTAL INDIRECT COSTS	\$244,520	\$244,520
<u>CAPITAL & DEBT SERVICE:</u>		
CAPITAL IMPROVEMENTS	\$522,000	\$522,000
DEBT SERVICE	\$54,480	\$54,480
	-----	-----
TOTAL CAPITAL & DEBT SERVICE	\$576,480	\$576,480
	-----	-----
TOTAL UTILITY COSTS	\$2,511,815	\$2,479,395
	-----	-----
REVENUE OVER (UNDER) EXPENSE	\$0	\$18,474
	=====	=====

**TOWN OF MILTON
SEWER ENTERPRISE
FOR THE YEAR ENDED JUNE 30, 1999**

<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>ACTUAL</u>
REVENUE:		
DESIGNATED SEWER SURPLUS (FY 97)	\$298,049	\$298,049
DESIGNATED SEWER DEFICIT (FY 98)	(\$82,190)	(\$82,190)
SERVICES	\$3,600	\$550
BETTERMENT	\$16,000	\$24,328
INVESTMENT INCOME	\$6,800	\$12,941
COMM. OF MASS. RATE RELIEF	\$6,600	\$16,825
M.W.P.A.T. SUBSIDY	29,682	29,682
RATE / USER FEE REVENUE	\$3,766,558	\$3,896,186
	-----	-----
TOTAL REVENUE AND SURPLUS	\$4,045,099	\$4,196,371
 DIRECT COSTS:		
SEWER OPERATIONS & IMPROVEMENT	\$322,475	\$321,011
M.W.R.A. SEWER ASSESSMENT	\$3,323,193	\$3,260,457
PERSONNEL INCREASES	\$5,053	\$5,053
	-----	-----
TOTAL DIRECT COSTS	\$3,650,721	\$3,586,521
 INDIRECT COSTS:		
EMPLOYEE BENEFITS	\$65,872	\$65,872
GENERAL INSURANCE	\$7,022	\$7,022
TOWN GOVERNMENT ALLOCATIONS	\$41,036	\$41,036
	-----	-----
TOTAL INDIRECT COSTS	\$113,930	\$113,930
 CAPITAL & DEBT SERVICE:		
CAPITAL IMPROVEMENTS	\$22,000	\$22,000
DEBT SERVICE	\$228,766	\$203,166
M.W.P.A.T. SUBSIDY DEBT PAYMENT	\$29,682	\$29,682
	-----	-----
TOTAL CAPITAL & DEBT SERVICE	\$280,448	\$254,848
	-----	-----
TOTAL UTILITY COSTS	\$4,045,099	\$3,955,294
	-----	-----
REVENUE OVER (UNDER) EXPENSE	\$0	\$241,077
	=====	=====

**SOLID WASTE OPERATIONS
OR THE YEAR ENDED JUNE 30, 1999**

<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>ACTUAL</u>	
<u>REVENUE:</u>			
USER FEES	\$560,000	\$529,354	
TAX LEVY SUPPORT	\$757,139	\$690,310	
LANDFILL ESCROW ACCOUNT	\$346,000	\$346,000	
TOTAL REVENUE	\$1,663,139	\$1,565,664	
<u>DIRECT COSTS:</u>			
SANITARY LANDFILL CONTRACT	\$0	\$0	
COLLECTION OF REFUSE	\$379,000	\$376,392	
REFUSE TRANSPORT AND DISPOSAL	\$280,000	\$177,229	
CURBSIDE RECYCLING	\$269,600	\$234,670	
LANDFILL ENGINEERING	\$57,000	\$57,000	A
LANDFILL ENGINEERING LANDFILL CLOSURE	\$96,000	\$151,013	
LANDFILL LOG REMOVAL	\$100,000	\$100,000	B
SOLID WASTE GENERAL	\$240,900	\$228,721	
HOUSEHOLD HAZARDOUS WASTE COLLECTION	-	-	
PERSONNEL INCREASES	-	-	
TOTAL DIRECT COSTS	\$1,422,500	\$1,325,025	
<u>INDIRECT COSTS:</u>			
EMPLOYEE BENEFITS	\$54,013	\$54,013	
GENERAL INSURANCE	\$5,140	\$5,140	
TOWN GOVERNMENT ALLOCATION	\$31,486	\$31,486	
TOTAL INDIRECT COSTS	\$90,639	\$90,639	
<u>CAPITAL & DEBT SERVICE:</u>			
CAPITAL IMPROVEMENTS	\$150,000	\$150,000	
DEBT SERVICE	-	-	
TOTAL CAPITAL & DEBT SERVICE	\$150,000	\$150,000	
TOTAL UTILITY COSTS	\$1,663,139	\$1,565,664	
REVENUE OVER (UNDER) EXPENSE	\$0	\$0	

A = INCLUDES 57,000 RETURNED TO THE GENERAL FUND

B = INCLUDES \$50,000 RETURNED TO THE LANDFILL ESCROW ACCOUNT

TOWN OF MILTON
LONG TERM DEBT OUTSTANDING
FISCAL YEAR 1999

DESCRIPTION	18-Mar-00	ORIGINAL ISSUE	BEGINNING BALANCE 7/1/98	FY 1999 PAYMENTS PRINCIPAL	INTEREST	ENDING BALANCE 6/30/99
<u>1986 MULTIPLE PURPOSE</u>						
TOWN BUILDING	P	2,115,000.00	10,000.00	10,000.00		0.00
	I				295.00	
SCHOOL REPAIRS s89 c645 of 1948	P	840,000.00	70,000.00	70,000.00		0.00
	I				2,065.00	
RECREATION FACILITIES	P	405,000.00	20,000.00	20,000.00		0.00
	I				590.00	
SEWER PROJECT s 8-15	P	430,000.00	25,000.00	25,000.00		0.00
	I				737.50	
TRUCKS	P	350,000.00				
TOTAL 1986 ISSUE		4,140,000.00	125,000.00	125,000.00	3,687.50	0.00
<u>1992 MULTIPLE PURPOSE</u>						
EQUIPMENT	P	275,000.00	0.00	0.00		0.00
	I				0.00	
SEWER LOAN	P	670,000.00	335,000.00	70,000.00		265,000.00
	I				14,125.00	
SCHOOL ROOFS	P	415,000.00	200,000.00	40,000.00		160,000.00
	I				8,500.00	
SCHOOL SCIENCE ADD. PLANS		200,000.00	0.00	0.00		0.00
					0.00	
TOTAL 1992 ISSUE		1,560,000.00	535,000.00	110,000.00	22,625.00	425,000.00
<u>1995 SCHOOL SCI ADDITION</u>						
SCHOOL	P	2,300,000.00	1,610,000.00	230,000.00		1,380,000.00
	I				71,990.00	
TOTAL 1995 ISSUE		2,300,000.00	1,610,000.00	230,000.00	71,990.00	1,380,000.00
<u>1997 MULTI PURPOSE</u>						
SCHOOL REMODELING	P	1,330,000.00	1,330,000.00	67,000.00		1,263,000.00
	I				61,343.67	
POLICE DEPARTMENT	P	108,000.00	108,000.00	36,000.00		72,000.00
	I				4,873.50	
UST	P	380,000.00	380,000.00	30,000.00		350,000.00
	I				17,448.54	
DEPT. EQUIPMENT	P	55,000.00	55,000.00	14,000.00		41,000.00
	I				2,458.58	
BUILDING REMODELING	P	81,000.00	81,000.00	5,000.00		76,000.00
	I				3,721.04	
SCHOOL COMPUTER	P	188,000.00	188,000.00	47,000.00		141,000.00
	I				8,399.29	
SCHOOL COMPUTER	P	440,000.00	440,000.00	55,000.00		385,000.00
	I				19,868.75	
FIRE EQUIPMENT	P	44,000.00	44,000.00	15,000.00		29,000.00
	I				1,988.38	
PARK FACILITIES	P	51,000.00	51,000.00	6,000.00		45,000.00
	I				2,319.17	
CEMETERY EQUIPMENT	P	33,000.00	33,000.00	10,000.00		23,000.00
	I				1,497.83	
SCHOOL SCI ADDITION	P	500,000.00	500,000.00	65,000.00		435,000.00
	I				22,568.54	
TOTAL 1997 ISSUE		3,210,000.00	3,210,000.00	350,000.00	146,487.29	2,860,000.00
<u>1996 FORBES ROAD SEWER MWPAT</u>						
	P	635,000.00	609,987.00	20,807.59		494,304.14
	P		loan subsidy mwpat	4,670.41		
	P		loan restructure	90,204.86		
	I				7,330.00	
TOTAL BONDED DEBT			6,089,987.00	835,807.59	252,119.79	5,159,304.14

TOWN OF MILTON
LONG TERM DEBT OUTSTANDING
FISCAL YEAR 1999

DESCRIPTION	18-Mar-00	ORIGINAL ISSUE	BEGINNING BALANCE 7/1/98	FY 1999 PAYMENTS		ENDING BALANCE 6/30/99
				PRINCIPAL	INTEREST	
MWRA 0% LOANS						
1995 MWRA SEWER NOTES #1	P	27,525.00	11,010.00	5,505.00	0.00	5,505.00
1995 MWRA SEWER NOTES #2	P	43,050.00	17,220.00	8,610.00	0.00	8,610.00
1996 MWRA SEWER NOTES #3	P	112,500.00	67,500.00	22,500.00	0.00	45,000.00
1998 MWRA SEWER NOTES #4	P	142,725.00	142,725.00	28,545.00	0.00	114,180.00
1998 MWRA SEWER NOTES #5 EST	P	128,025.00	-	0.00	0.00	0.00
1998 MWRA WATER NOTES #1	P	272,400.00	272,400.00	54,480.00	0.00	217,920.00
TOTAL MWRA BONDED DEBT			510,855.00	119,640.00	0.00	391,215.00
TOTAL PERMANENT DEBT			6,600,842.00	955,447.59	252,119.79	5,550,519.14
BOND ANTICIPATION NOTES		2,074,069.00	-	-	-	2,074,069.00
TOTAL OUTSTANDING DEBT			6,600,842.00	955,447.59	252,119.79	7,624,588.14

P PRINCIPAL PAYMENT
I INTEREST PAYMENT
MWPAT= MASSACHUSETTS WATER POLLUTION ABATEMENT TRUST
LOW INTEREST RATE AND ANNUAL LOAN SUBIDY

AUTHORIZED AND UNISSUED DEBT
FOR THE YEAR ENDED JUNE 30, 1999

DESCRIPTION	DATE	TOWN MEETING ARTICLE	LEGAL AUTHORIZATION	ORIGINAL AMOUNT	ACTUAL ISSUE	BALANCE 6/30/98	FY 1999 ACTIVITY	BALANCE 6/30/99
CAP AND CLOSE LANDFILL	11/9/92	2	C44 S8(22&24)	9,396,000		9,396,000		9,396,000
SEWER I+I REDUCTION	11/2/94	S 22	C44 S7(1)	345,000	A 27,525 A 43,050 A 112,500 A 142,725	19,200		19,200
SEWER I+I REDUCTION AND REHABILITATION	5/5/97	A10	C44 S7(1)	108,825		108,825		108,825
SEWER SYSTEM IMPROVEMENTS AMEND ARTICLE 11 5/5/97 ATM	5/5/97 5/11/98	A11 A29	C44 S7(1) C44 S7(1)	1,500,000		1,500,000		1,500,000
STATE REVOLVING LOAN FUND SEPTIC SYSTEM	5/5/97	A13	111 S127 B1/2 OR 29	200,000		200,000		200,000
UNDERGROUND STORAGE TANKS	5/11/98	A 9	C44 S7(3A)	324,069		324,069		324,069
SEWER SYSTEM IMPROVEMENTS I+I SEWER SYSTEM IMPROVE PUMP STATION EVALUATION SEWER SYSTEM IMPROVE RANDOLPH AVE.. FORCE MAIN	5/11/98 5/11/98 5/11/98	A11 A11 A11	C44 S7(1) C44 S7(1) C44 S7(1)	520,150 151,500 101,000		520,150 151,500 101,000		520,150 151,500 101,000
COUNCIL ON AGING ADDITION AT KIDDER LIBRARY	5/11/98	A37	C44 S7(3 + 3A)	211,798		211,798		211,798
FIRE ENGINE #4	5/03/99	A 9	C44 S7(8)	192,000			192,000	192,000
WATER METER READING AND REPLACEMENT SYSTEM	5/03/99	A32	C44 S8(7A)	1,089,000			1,089,000	1,089,000
DESIGN AND CONSTRUCTION OF A NEW SENIOR CENTER	5/03/99	A41	C44 S7(3)	1,192,719			1,192,719	1,192,719
TOTAL FOR FISCAL YEAR 1999				15,332,061		12,532,542	2,473,719	15,006,261

A= MWRA LOANS 0% INTEREST
E= EXEMPT FROM PROP 2 1/2
D= RESCIND PREVIOUSLY AUTHORIZED DEBT

REPORT OF THE TOWN TREASURER

To The Honorable Board of Selectmen:

June 30, 1999

The following is the financial report of my office for the fiscal year ended June 30, 1999.

KEVIN G. SORGI, TREASURER IN ACCOUNT WITH THE TOWN OF MILTON

GENERAL FUND

Fund Balance, July 1, 1998		\$ 456,643.92
Receipts for the Year		83,738,706.36
Selectmen's Warrants Paid	\$83,656,468.73	
Fund Balance, June 30, 1999	<u>538,881.55</u>	<u> </u>
	<u>\$84,195,350.28</u>	<u>\$ 84,195,350.28</u>

Temporary Investments as of June 30, 1999:

Citizens Bank	\$1,000,000.00
First Trade Union	500,000.00
Salomon Smith Barney	500,000.00
Fleet Bank	600,000.00
Eastern Bank	450,000.00
Canton Savings	500,000.00
U. S. Trust Company	750,000.00
Citizens Bank	\$1,229,595.37

Investment Income

July 1, 1998-June 30, 1999:	\$365,201.51
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WATER FUND

Fund Balance, July 1, 1998		\$ 501,201.92
Receipts for the Year		2,527,213.83
Selectmen's Warrants	\$2,458,192.71	
Fund Balance, June 30, 1999	<u>570,223.04</u>	<u> </u>
	<u>\$3,028,415.75</u>	<u>\$3,028,415.75</u>

Investment Income

July 1, 1998-June 30, 1999:	\$10,319.18
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SEWER FUND

Fund Balance, July 1, 1998		\$ 216,739.89
Receipts for the Year		6,649,512.44
Selectmen's Warrants Paid	\$5,209,658.14	
Fund Balance, June 30, 1999	<u>1,656,594.19</u>	
	<u>\$6,866,252.33</u>	<u>\$6,866,252.33</u>

Investment Income

July 1, 1998-June 30, 1999:	\$12,940.84
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TRUST FUNDS

Cemetery Perpetual Care Fund

	Market	Face Val./ Cost
Cash on Hand (U.S. Trust)	38,809.17	38,809.17
Certificate of Deposit 10/27/99 6.17%	129,000.00	129,000.00
AT&T Cap. 8.125%	30,704.00	31,450.00
ABN AMRO 7.125%	46,000.00	50,000.00
AT&T Corp.	9,013.13	9,298.57
American Express	9,550.16	9,947.03
Bank of N.Y. Cap.	58,351.20	60,000.00
Bear Stearns Cap.	23,704.86	24,977.50
Carolina Power & Light 2004	100,000.00	100,000.00
Chase Pref. Cap. Corp.	49,988.75	49,988.75
Chemical Bank 2005	74,145.00	75,000.00
Citigroup Cap. I Tr.	60,300.00	60,000.00
Comm. Edison Co., 2006	50,000.00	50,000.00
Consolidated Edison of NY, 2004	50,000.00	50,000.00
G.E. Capital Mtg. Svgs.	34,200.00	36,180.00
Gen. Electric Co.	25,065.12	25,285.00
General Motors, 2003	75,091.50	75,000.00
General Motors Corp. Notes	14,897.70	15,000.00
Georgia Pwr. Cap. Tr. II	25,000.00	25,000.00
Great West. Fin. Tr.	39,798.00	39,996.00
Hartford Cap. I	24,622.50	24,999.38
MCI Worldcom	23,968.88	19,834.00
McDonalds Corp.	50,250.00	50,000.00
Mead Corporation	14,926.08	16,000.00
Meditrust Corp.	39,316.27	44,995.50
Morgan Stanley Fin.	25,313.00	25,868.84
Mountain States Tel. & Tel.	60,000.00	60,000.00
Nat. Australia Bk.	89,867.25	90,775.00
Nevada Power Co.	15,000.00	15,000.00

Ohio Bell Tel. Co.	20,000.00	20,000.00
Pacific Bell Notes	13,825.00	14,000.00
Pacific Telesis Fin. II	39,397.50	39,976.88
Penn. Pwr. & Lt. Co.	29,920.80	30,000.00
Seagram and Sons	24,068.61	24,977.50
Textron Capital I	49,698.00	49,998.00
Tyco International	10,920.00	9,972.60
U.S. Treasury, 6.625%, 2001	100,000.00	100,000.00
U.S. Treasury, 6.625%, 2002	100,000.00	100,000.00
U S. Treasury, 6.50%, 2002	70,000.00	70,000.00
U.S. Treasury, 6.375%, 2001	40,000.00	40,000.00
U.S. Treasury, Bond, 5.75%, 2002	20,000.00	20,000.00
UTS EIF Select	31,028.45	28,564.98
USX Marathon Group	79,647.20	80,000.00
UTS Van Kampen	19,840.00	20,000.00
Virginia Elec. & Pwr. Co.	20,799.00	20,000.00
Money Funds	1,164.36	1,164.36
Cash in General Fund	187,312.15	187,312.15
Cemetery Expansion Note 5% 1997	171,790.12	<u>171,790.12</u>
		<u>\$2,330,161.33</u>

CEMETERY BEQUEST FUND

Olive Adams Baker Fund	500.00
Muriel H. Alexander	750.00
Allen - Ditto Fund	750.00
F. Proctor Ames	710.00
Edward F. Baker Fund	750.00
Bannin Family Fund	500.00
Elizabeth B. Bates	1,200.00
Louise M. & Francis C. Bates Fund	750.00
Ethel M. Beam Fund	500.00
Viola Bearse Fund	500.00
John A. Bergren	1,350.00
Ida F. Bernie Fund	750.00
J. Lawrence & Ann L. Bough	1,200.00
Mary A. Bowie	750.00
Margaret L. Boyd Fund	1,000.00
Ida F. Boyden Fund	500.00
George A. Briggs Fund	1,000.00
Aileen A. Burke Fund	750.00
Jean Barnes Butts Fund	1,000.00
Rita Cameron Fund	500.00
Estate of Mary F. Campbell	750.00
Elizabeth S. Cannon Fund	500.00

Margaret S. Carlson Fund	500.00
Evelyn G. Chalmers Fund	1,000.00
Gertrude E. Clapp Fund	750.00
Alice B. Clark	750.00
Margaret T. Concannon	750.00
Helen Costello Fund	750.00
Anna E. Coughlin Fund	750.00
Doris V. Coutts Fund	750.00
Marjorie A. Crowley	750.00
Irene B. Cummings Fund	750.00
Helen Z. DeVoe Fund	500.00
Genevieve S. Dickey Fund	1,000.00
John S. Dolan	750.00
Melvin E. Dolan	1,000.00
Arthur J. & Susan C. Doyle Fund	500.00
Catherine Driscoll	1,200.00
George F. Duffy Fund	1,000.00
Jacques B. Dunn	1,200.00
Charles P. Edwards Fund	500.00
Florence M. Everett	750.00
Emory H. Farrington	750.00
Dorothy M. Ferris	750.00
Lillian M. Collins Fife Fund	2,000.00
Ruth A. Fitzgerald	1,200.00
Frank C. Flaherty	750.00
Mark K. Fleming	750.00
Dorothy Johnson Flett	1,200.00
Mary M. Flynn Fund	500.00
Margaret E. Fontaine Fund	750.00
Mary E. Fontaine Fund	600.00
Ellen Mary French	750.00
Jeremiah F. Galvin	1,200.00
George F. Geden	1,200.00
Pierino Gherardi	750.00
Michael K. Gillis Fund	500.00
Col Walter A. & Alice B. Guild Fund	500.00
Julie Golden	1,800.00
John J. Hackett, Jr. Fund	750.00
Generosa C. Hagan Fund	500.00
Gladys J. Hanley	750.00
Hannon-Hannon Fund	500.00
Estelle Hanson Trust	750.00
Eileen M. Hardy	750.00
Joseph A. Hartigan	1,200.00
Olivia Peters Henry Fund	1,350.00
Herrick Fund	8,050.00

Frank J. Heustis Fund	500.00
Edith P. Higgins	1,000.00
John L. Johnson Fund	500.00
Dorothy C. Keefer Fund	500.00
Therese Plakias Kelakos Fund	750.00
Stephen J. Kelleher	1,000.00
Albert J. Kelley Fund	750.00
Katherine A. Kelley Fund	1,000.00
Mildred F. Kelly	1,000.00
William J. Kelly	1,000.00
John F. Kerrigan Fund	1,000.00
Bertha L. Konet Fund	500.00
Jane V. Lehan	750.00
Jeanne H. Lockhart	750.00
Anna K. Loughlin Fund	1,000.00
Elizabeth R. Lynch	1,800.00
John Lynch	750.00
Lewis & Vera Lyons	1,200.00
Ewen MacSwain Fund	500.00
Thomas W. Magner	1,000.00
Kathleen Maguire Fund	500.00
Charles A. Mahoney	1,800.00
James J. Maloney Fund	500.00
S. Frances Marden Fund	1,000.00
Alice M. Marr Fund	500.00
Helen E. & Chester A. Martin	600.00
Helen E. & Chester A. Martin	1,000.00
Annie K. Maynard Fund	500.00
Lillian I. MacLean	1,200.00
Josephine M. McAteer Fund	500.00
Robert D. McAuliffe Fund	500.00
Alice I. McGarry	1,200.00
Paul T. McCarthy Fund	750.00
George P. McCrevan Fund	750.00
Margaret McDermott	500.00
Mary Louise McGrath Fund	500.00
Helen D. McHardy Fund	500.00
Kathleen C. McKeon	1,200.00
Marcelle M. McKeon	1,200.00
Margaret P. Milano	750.00
Andrea F. Milton	1,200.00
Helen Morrissey Fund	750.00
Rita E. Mulhern Fund	750.00
Timothy J. Murphy Fund	750.00
Arthur J. Nighan	750.00
Frederick J. Ochs Fund	750.00

Daniel J. O'Leary Fund	750.00
Margaret C. Osgood	1,200.00
Daniel F. O'Sullivan	750.00
Katherine Pappas Fund	750.00
Mary L. Peabody Fund	1,746.54
Beatrice Pellacchia	1,200.00
Jane Petitto	750.00
Charles T. Pierce Fund	1,855.83
William Pilgrim Trustee Fund	750.00
F. A. Pineau - B. M. Pineau Fund	750.00
Marjorie C. Pratt Fund	500.00
Clarence H. Prentice Fund	500.00
Quinlan-Murray Fund	500.00
Maria F. Racioppi	1,000.00
Jason Reed Fund	2,626.67
Major John E. Regan Fund	750.00
John A. Reilly Fund	500.00
Gertrude S. Retnauer	1,100.00
Lee E. Retsis Fund	750.00
Douglas E. Rollings Fund	750.00
Robert E. Sageman	750.00
Helena Schayer Fund	1,000.00
Mabel Hunt Slater Fund	1,000.00
Arthur A. Smith	750.00
Frank A. Smith	1,200.00
Letitia D. Stevenson Fund	800.00
Herbert G. Stokinger Fund	500.00
Jean A. Sullivan	900.00
Marguerite G. Tays Fund	750.00
Robert Thomas	1,000.00
Alexander Thompson Fund	500.00
E. G. Tucker Fund	1,168.48
Catherine F. Verrochi	750.00
Sara G. Vose Fund	1,170.53
Florence L. Wall Fund	500.00
Eloise H. Watson Fund	500.00
Kathryn A. Welch Fund	500.00
Robert B. Welts	1,000.00
Marjorie M. Whearty Fund	750.00
Wheeler-Dexter Fund	500.00
Mary D. White Fund	500.00
Bertha E. Wood	<u>1,200.00</u>
	\$138,728.05

MISCELLANEOUS TRUST FUNDS

Selina M. Gibbons Scholarship Fund

July 1,	Cash in General Fund		\$	0.00
1998	Prudential Securities			10,697.37
	Investment Income			696.65
June 30,	Paid: Graduation Awards	\$	900.00	
1998	Cash in General Fund		0.00	
	Prudential Securities		<u>10,494.02</u>	
			<u>\$ 11,394.02</u>	<u>\$ 11,394.02</u>

Oakland Hall Library Fund

July 1,	Cash in General Fund		\$	0.00
1998	USA Inc. Stk. Fd.			7,884.32
	Vanguard Pref. Stock			8,448.46
	Vanguard Well. Inc. Fund			9,841.82
	Change in Fund Value			(545.36)
	Investment Income			2,080.37
June 30,	Paid: Library Use	\$	0.00	
1999	Cash in Gen. Fund		0.00	
	USAA Inc. Stk. Fd.		8,897.29	
	Vanguard Pref Stock		8,514.50	
	Vanguard Well. Inc. Fund		<u>10,297.82</u>	
			<u>\$ 27,709.61</u>	<u>\$ 27,709.61</u>

Mary L. Peabody Poor Fund

July 1,	Cash in General Fund		\$	0.00
1998	Prudential Securities			6,560.25
	Investment Income			422.12
June 30,	Paid: Gifts to the Needy	\$	200.00	
1999	Cash in General Fund		0.00	
	Salomon Smith Barney		<u>6,782.37</u>	
			<u>\$ 6,982.37</u>	<u>\$ 6,982.37</u>

Elizabeth T. L. Reed Park Fund

July 1,	Cash in General Fund		\$	4.79
1998	Prudential Securities			4,840.32
	Investment Income			316.54
June 30,	Paid: Park Use	\$	0.00	
1998	Cash in General Fund		4.79	
	Salomon Smith Barney		<u>5,156.86</u>	
			<u>\$ 5,161.65</u>	<u>\$ 5,161.65</u>

Nathaniel T. Kidder Library Fund

July 1,	Cash in General Fund		\$ 53.68
1998	Money Market Acct.		3,403.40
	Van Kampen Am. Cap. Bd.		9,906.00
	Gen. Motors Series G. 9.12%		8,606.10
	Conagra Capital L.C. 9.35%		7,762.50
	Fidelity Conv. Sec.		11,848.86
	U.S.A.A. Inc. Stk. Fund		14,070.30
	Vanguard Well. Inc. Fd.		12,334.93
	Vanguard L. T. Corp.		11,539.48
	Investment Income		6,378.47
	Change in Value		(1,424.72)
June 30,	Paid: Library Use	\$ 5,449.54	
1999	Cash in Gen. Fund	232.14	
	Money Mkt. Acct.	850.32	
	Van Kampen Am. Cap. Bd.	8,844.00	
	Gen. Motors Series G. 9.12%	8,643.90	
	Conagra Cap. L.C. 9.35%	7,650.00	
	Fidelity Conv. Sec.	13,551.78	
	U.S.A.A. Income Stk.	14,980.60	
	Vanguard Well. Inc. Fd.	12,906.42	
	Vanguard Long Term Corp.	<u>11,370.30</u>	
		<u>\$84,479.00</u>	<u>\$84,479.00</u>

E. Francis & Mary Emily Kane Graduation Gift Fund

July 1,	Cash in Gen. Fund		\$ 3.82
1998	Prudential Securities		2,258.57
	Investment Income		147.38
June 30,	Paid: Graduation Award	\$ 100.00	
1999	Cash in Gen. Fund	3.82	
	Salomon Smith Barney	<u>2,305.95</u>	
		<u>\$ 2,409.77</u>	<u>\$2,409.77</u>

Governor Stoughton Fund

July 1,	Cash in General Fund		\$ 45,791.61
1998	Prudential Securities		215,212.69
	Rental Income		32,040.00
	Investment Income		14,074.43
June 30,	Selectmen's Warrants Paid	\$ 21,200.18	
1999	Cash in General Fund	56,631.43	
	Salomon Smith Barney	<u>229,287.12</u>	
		<u>\$307,118.73</u>	<u>\$307,118.73</u>

Stabilization Fund

July 1,	Cash in Gen. Fund		\$	0.00	
1998	Prudential Securities			219.47	
	Cert. Of Deposit			531,236.92	
June 30,	Investment Income			38,200.70	
1999	Cash in Gen. Fund	\$	0.00		
	Salomon Smith Barney		233.82		
	Cert. of Deposit		<u>569,423.27</u>		
			<u>\$569,657.09</u>		<u>\$569,675.09</u>

Tuell-Hallowell Citizenship Prize Fund

July 1,	Cash in Gen. Fund		\$	1.79	
1998	Prudential Securities			2,018.49	
	Investment Income			131.67	
June 30,	Paid: Graduation Awards	\$	100.00		
1999	Cash in Gen. Fund		1.79		
	Salomon Smith Barney		<u>2,050.16</u>		
			<u>\$ 2,151.95</u>		<u>\$ 2,151.95</u>

Fortunata LaPorta Cemetery Fund

July 1,	Cash in General Fund		\$	176.63	
1998	Bank Boston			560.10	
	Prudential Securities			2,289.45	
	Investment Income			159.16	
June 30,	Paid, Cemetery Use	\$	0.00		
1999	Cash in General Fund		176.63		
	Bank Boston		569.53		
	Salomon Smith Barney		<u>2,439.18</u>		
			<u>\$ 3,185.34</u>		<u>\$ 3,185.34</u>

Milton Scholarship Fund

July 1,	Cash in General Fund		\$	0.00	
1998	Prudential Securities			3,787.69	
	Investment Income			247.71	
June 30,	Donations	\$	0.00		
1999	Scholarships Paid		0.00		
	Salomon Smith Barney		<u>4,035.40</u>		
			<u>\$ 4,035.40</u>		<u>\$ 4,035.40</u>

Gazebo Maintenance Fund

July 1,	Cash in General Fund		\$ 2,006.97
1998	U.S. Trust Company		14,026.11
	Investment Income		863.52
June 30,	Paid: Upkeep/Repairs	\$ 0.00	
1999	Cash in General Fund	2,006.97	
	U.S. Trust Company	<u>14,889.63</u>	
		<u>\$ 16,896.60</u>	<u>\$ 16,896.60</u>

Education Donation Fund

July 1,	Cash in General Fund		\$ 6,561.93
1998	U.S. Trust Company		14,075.61
	Donations		16,354.39
	Investment Income		262.29
June 30,	Paid: Ed. Projects	\$ 4,582.44	
1999	Cash in Gen. Fund	33,479.47	
	U.S. Trust Company	<u>605.81</u>	
		<u>\$ 38,667.72</u>	<u>\$38,667.72</u>

Public School Foundation Fund

July 1,	Cash in General Fund		\$ 0.00
1998	Prudential Securities		130.00
	Investment Income		8.50
June 30,	Cash in Gen. Fund	\$ 0.00	
1999	Salomon Smith Barney	<u>138.50</u>	
		<u>\$ 138.50</u>	<u>\$ 138.50</u>

Esther P. Edwards Scholarship Fund

July 1,	Cash in Gen. Fund		\$ 0.00
1998	Prudential Securities		10,649.92
	U.S. Trust Co.		947.31
	Investment Income		714.22
June 30,	Paid: Scholarship	\$ 500.00	
1999	Salomon Smith Barney	10,844.77	
	U.S. Trust Co.	<u>966.68</u>	
		<u>\$ 12,311.45</u>	<u>\$ 12,311.45</u>

Eliot & Esther Levine Scholarship Fund

July 1,	Cash in Gen. Fund		\$	0.00
1998	Prudential Securities			9,165.39
	Investment Income			597.78
June 30,	Paid: Scholarship	\$	500.00	
1999	Salomon Smith Barney		<u>9,263.17</u>	
			<u>\$ 9,763.17</u>	<u>\$ 9,763.17</u>

Schoolman Family Scholarship Fund

July 1,	Cash in Gen. Fund		\$	0.00
1998	Money Market			16,603.76
	Investment Income			792.31
June 30,	Paid: Scholarship	\$	1,000.00	
1999	Cash in Gen. Fund		0.00	
	Money Market		<u>16,603.76</u>	
			<u>\$ 17,396.07</u>	<u>\$ 17,396.07</u>

Cemetery Income Fund

July 1,	Cash in Gen. Fund		\$	6,147.80
1998	Annual Receipts			7,608.89
June 30,	Paid: Cemetery	\$	11,146.70	
1999	Cash in Gen. Fund		<u>2,609.99</u>	
			<u>\$ 13,756.69</u>	<u>\$ 13,756.69</u>

School Scholarship Fund

July 1,	Cash in Gen. Fund		\$	(925.00)
1998	Additions to Fund			7,270.00
	U.S. Trust Co.			240,298.24
	Investment Income			14,672.94
June 30,	Scholarships Paid	\$	15,067.86	
1999	Cash in Gen. Fund		0.00	
	U.S. Trust Co.		<u>246,248.32</u>	
			<u>\$261,316.18</u>	<u>\$261,316.18</u>

FUNDS HELD BY THE TOWN OF MILTON

Perpetual Care Fund

Amount held June 30, 1999 \$2,158,371.21

This fund is held by the Town Treasurer in accordance with Chapter 44, Section 54 of the General Laws.

Mary L. Peabody Poor Fund

Amount held June 30, 1999 \$6,782.37

The clause under which this bequest is given is as follows: "To the Selectmen of the Town of Milton, Massachusetts, \$5,000.00 to be invested and the income thereof to be distributed annually to the poor at Christmas."

E. T. L. Reed Park Fund

Amount held June 30, 1999 \$5,161.65

EXTRACT FROM THE WILL OF ELIZABETH T. L. REED

"All of the rest, residue and remained of all the monies remaining in the hands of said Executor or Administrator, I direct shall be divided into three equal parts.

"The second of said parts shall be paid to and deposited with the Treasurer for the time being of said Town of Milton, the same to be received, held and invested by said Town as a fund to be known as the "Jason Reed Fund", and the income thereof shall be applied to the preservation, care, improvement, or embellishment of the said Milton Cemetery.

"And the third of said parts shall be paid to said Town of Milton and the same shall be applied by the proper legal authorities to or towards layout of, improvement or ornamentation of a Public Park or Parks in said Town, in such manner as said authorities may deem advisable".

"I make the foregoing bequest in favor of _____, the Cemetery and the Parks in said Milton, both on account of the deep interest by my father, the late Jason Reed, deceased, in the affairs of the Town, and of my profound desire for the welfare of said Town and of the citizens thereof."

Nathaniel T. Kidder Fund

Amount held June 30, 1999 \$79,029.46

The following is an extract from the will of Nathaniel T. Kidder:

Eighteenth:

“I give and bequeath to the State Street Trust Company the sum of Twenty-five thousand dollars (\$25,000.00) in trust the income only of which shall be paid at such times as the Trustees may from time to time determine, to said Town of Milton for the uses of the Milton Public Library system as the Trustees thereof for the time being may in their absolute discretion determine.”

Stabilization Fund

Amount held June 30, 1999 \$569,657.09

This fund was established by Article 55 at the 1968 Town Meeting and is held by the Treasurer in accordance with Chapter 40, Section 5B of the General Laws.

Governor Stoughton Fund

Amount held June 30, 1999 \$285,918.55

The Governor Stoughton Fund is derived from receipts of the rental of the Town Farm and is spent only at the discretion of the Selectmen for purposes specified in Governor Stoughton’s Will.

E. Francis & Emily Kane Graduation Gift Fund

Amount held June 30, 1999 \$2,309.77

Oakland Hall Fund

Amount held June 30, 1999 \$27,709.61

The income from this fund is paid out under the direction of the Trustees of the Public Library for the purposes of the Mattapan Branch Library.

Tuell-Hallowell Good Citizenship Prize Fund

Amount held June 30, 1999 \$2,051.95

EXCERPT FROM SCHOOL COMMITTEE RECORDS

September 10, 1923

The Chairman presented to the Committee the following correspondence:

“To the School Committee of the Town of Milton:

“The Tuell Alumni Association herewith presents, through your Board, to the Town of Milton, the sum of One Thousand Dollars (\$1,000.00) to be held as a fund in perpetuity, and the income thereof to be paid to the School Department and to be used to provide two prizes, one prize to be known as the Hiram Tuell Good Citizenship Prize to be awarded to the boy in the Senior Class of the Milton High School who, in the opinion of the faculty of said High School, has shown the highest degree, those qualities that make for good citizenship, the other prize to be known as the Henrietta T. Hallowell Good Citizenship Prize, and to be given to the girl in the Senior Class of the Milton High School who, in the opinion of the above said faculty, has shown similar qualities.

“The prizes are to be awarded each year at the graduation exercise. If such exercises are omitted for any year, the prizes are to be awarded on some other occasion near the close of the school year.”

June 2, 1982

Percy E. Sheldon
President, Tuell Alumni
Association

For additional gifts to the fund, see report of 1947.

Selina M. Gibbons Scholarship Fund

Amount held June 30, 1999 \$10,494.02

Fortunata LaPorta Cemetery Fund

Amount held June 30, 1999 \$3,185.34

Milton Scholarship Fund

Amount held June 30, 1999 \$4,035.40

Gazebo Maintenance Account Fund

Amount held June 30, 1999 \$16,896.60

Cemetery Bequest Fund

Amount held June 30, 1999 \$207,353.05

Education Donation Fund

Amount held June 30, 1999 \$34,085.28

Public School Foundation Fund

Amount held June 30, 1999 \$138.50

Esther P. Edwards Scholarship Fund

Amount held June 30, 1999 \$11,811.45

Eliot & Esther Levine Scholarship Fund

Amount held June 30, 1999 \$9,263.17

Schoolman Family Scholarship Fund

Amount held June 30, 1999 \$16,396.07

Cemetery Income Fund

Amount held June 30, 1999 \$2,609.99

School Scholarship Fund

Amount held June 30, 1999 \$246,248.32

TREASURER'S REPORT OF TOWN BONDS

All Bonds a/o Notes outstanding are registered. Interest on all issued is payable semiannually.

All authorized but unissued balances have been rescinded by vote of the Town.

Bonds and Notes Authorized and Outstanding on June 30, 1999

Multi-Purpose Issue of 1992

\$1,560,000.00 authorized and issued. Dated October 15, 1994

Rate 4.40%

<i>Denomination</i>	<i>Due</i>	<i>Amount</i>	<i>Remarks</i>
\$5,000.00	September 1, 1999	\$110,000.00	Outstanding
\$5,000.00	September 1, 2000	\$110,000.00	Outstanding
\$5,000.00	September 1, 2001	\$110,000.00	Outstanding
\$5,000.00	September 1, 2002	\$ 95,000.00	Outstanding

\$425,000.00 outstanding June 30, 1999. Payable at Bank Boston, N.A.

SCHOOL SCIENCES FACILITIES ISSUE OF 1995

\$2,300,000.00 authorized and issued. Dated September 15, 1995

Rate 4.5%

<i>Denomination</i>	<i>Due</i>	<i>Amount</i>	<i>Remarks</i>
\$5,000.00	June 15, 2000	\$230,000.00	Outstanding
\$5,000.00	June 15, 2001	\$230,000.00	Outstanding
\$5,000.00	June 15, 2002	\$230,000.00	Outstanding
\$5,000.00	June 15, 2003	\$230,000.00	Outstanding
\$5,000.00	June 15, 2004	\$230,000.00	Outstanding
\$5,000.00	June 15, 2005	\$230,000.00	Outstanding

\$1,380,000.00 outstanding June 30, 1999. Payable at Bank Boston, N.A.

Multi-Purpose Issue of 1997

\$3,210,000.00 authorized and issued. Dated December 15, 1997.

Rate 4.32%

<i>Denomination</i>	<i>Due</i>	<i>Amount</i>	<i>Remarks</i>
\$5,000.00	July 15, 1999	\$355,000.00	Outstanding
\$5,000.00	July 15, 2000	\$360,000.00	Outstanding
\$5,000.00	July 15, 2001	\$315,000.00	Outstanding
\$5,000.00	July 15, 2002	\$315,000.00	Outstanding
\$5,000.00	July 15, 2003	\$325,000.00	Outstanding
\$5,000.00	July 15, 2004	\$335,000.00	Outstanding
\$5,000.00	July 15, 2005	\$345,000.00	Outstanding
\$5,000.00	July 15, 2006	\$250,000.00	Outstanding
\$5,000.00	July 15, 2007	\$260,000.00	Outstanding

\$2,860,000.00 outstanding June 30, 1999. Payable at Bank Boston, N.A.

LONG TERM FUNDING DEBT OF THE TOWN

Detailed by use of funds: Maturities of all Bonds/Notes Fiscal 1999-2009

FISCAL YEAR	SCHOOLS	BUILDINGS RENOVATIONS	PARK	FIRE	POLICE	CEM. EQUIP.	U.S.T.	DEPT. EQUIP.	SUB- TOTAL	SEWER	TOTAL
1999	\$574,000.00	\$15,000.00	\$26,000.00	\$15,000.00	\$36,000.00	\$10,000.00	\$30,000.00	\$14,000.00	\$720,000.00	\$95,000.00	\$815,000.00
2000	\$509,000.00	\$5,000.00	\$5,000.00	\$15,000.00	\$36,000.00	\$11,000.00	\$30,000.00	\$14,000.00	\$625,000.00	\$70,000.00	\$695,000.00
2001	\$514,000.00	\$5,000.00	\$5,000.00	\$14,000.00	\$36,000.00	\$12,000.00	\$30,000.00	\$14,000.00	\$630,000.00	\$70,000.00	\$700,000.00
2002	\$526,000.00	\$6,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$13,000.00	\$585,000.00	\$70,000.00	\$655,000.00
2003	\$535,000.00	\$10,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$585,000.00	\$55,000.00	\$640,000.00
2004	\$500,000.00	\$10,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$555,000.00	\$0.00	\$555,000.00
2005	\$510,000.00	\$10,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$565,000.00	\$0.00	\$565,000.00
2006	\$285,000.00	\$10,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00
2007	\$0.00	\$10,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00
2008	\$0.00	\$10,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00
2009	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

REPORT OF THE TOWN COLLECTOR/FY 1999

	BALANCE JUNE 30, 1998	COMMITTED	REFUNDS	COLLECTED	ABATEMENTS	INUS ADJUST.	LUS ADJUST.	LIENS ADDED TO TAXES	TAX TITLE DEFERRED TAX	BALANCE JUNE 30, 1999
POLICE										
VETERANS BENEFITS	\$25,805.60	\$405,676.60		\$380,512.03	\$506.25					\$50,463.92
TOTALS	<u>\$25,805.60</u>	<u>\$407,749.23</u>		<u>\$382,584.66</u>	<u>\$506.25</u>					<u>\$50,463.92</u>
										0
										<u>\$50,463.92</u>
WATER DEPARTMENT										
RATES										
SERVICE	\$474,682.94	\$2,559,204.19	\$19,468.38	\$2,313,916.66	\$168,318.40			\$117,122.45		\$453,988.00
MISCELLANEOUS	\$12,141.75	\$20,018.91		\$10,212.91						\$21,947.75
LIENS ADDED TO 97 TAXES	\$20,816.73	\$31,474.63		\$30,027.93						\$22,263.43
LIENS ADDED TO 98 TAXES	\$2,469.93			\$965.53						\$1,504.40
LIENS ADDED TO 99 TAXES	\$21,355.02	\$117,122.45	\$1,634.77	\$12,632.25	\$2,332.56			\$7,305.02		\$719.96
TOTALS	<u>\$531,466.37</u>	<u>\$2,727,820.18</u>	<u>\$21,148.18</u>	<u>\$2,455,124.77</u>	<u>\$170,650.96</u>			<u>\$7,305.02</u>		<u>\$530,231.53</u>
SEWER										
SEWER USER CHARGE	\$769,510.16	\$4,148,105.99	\$33,367.23	\$3,676,407.03	\$261,550.25			\$239,693.00		\$773,333.10
SEWER MISCELLANEOUS	\$8,756.66								\$23.29	\$8,756.66
LIENS ADDED TO 95 TAXES	\$23.29									\$0.00
LIENS ADDED TO 97 TAXES	\$2,048.69			\$2,638.33				\$589.64		\$0.00
LIENS ADDED TO 98 TAXES	\$42,119.49			\$26,237.83					\$14,990.06	\$891.60
LIENS ADDED TO 99 TAXES		\$239,693.00	\$248.21	\$181,968.37						\$57,972.84
TOTALS	<u>\$822,458.29</u>	<u>\$4,387,796.99</u>	<u>\$33,615.44</u>	<u>\$3,887,251.56</u>	<u>\$261,550.25</u>			<u>\$239,693.00</u>	<u>\$15,013.35</u>	<u>\$840,954.20</u>

COLLECTED	BALANCE JUNE 30, 1988	COMMITTED	REFUNDS	COLLECTED	ABATEMENTS	MINUS ADJT.	PLUS ADJT.	LIENS ADDED TO TAXES	TAX TITLE DEFERRED TAX	BALANCE JUNE 30, 1989
REAL ESTATE '85	(\$1,132.43)						\$1,957.99		\$825.56	\$0.00
REAL ESTATE '86	\$1,763.45			\$2,358.09			\$594.64			\$0.00
REAL ESTATE '87	\$29,853.91									\$0.00
MOTOR EXCISE	\$52,675.14	\$8,459.98	\$7,013.90	\$25,623.55	\$7,267.06				\$2,269.76	\$1,707.44
BOAT EXCISE	\$1,054.00		\$2,120.91	\$31,841.86	\$3,868.99					\$27,545.18
SEWER BETTERMENT	\$661.06				\$1,054.00					\$0.00
COMMITTED INTEREST	\$99.16			\$661.06						\$0.00
				\$98.16						\$0.00
REAL ESTATE '88	\$652,756.54									\$23,779.70
PERSONAL PROPERTY	\$29,735.89		\$10,815.08	\$457,966.23	\$7,549.12				\$174,276.57	\$2,313.35
MOTOR EXCISE	\$179,068.97			\$27,422.54						\$46,597.08
BOAT EXCISE	\$946.00	\$312,631.25	\$27,218.42	\$440,356.96	\$31,964.60					\$946.00
SEWER BETTERMENT	\$2,644.24								\$1,983.18	\$0.00
COMMITTED INTEREST	\$264.44			\$661.06					\$198.33	\$0.00
				\$66.11						
REAL ESTATE '89										\$691,428.52
PERSONAL PROPERTY	\$31,989,222.91		\$130,077.99	\$31,198,841.73	\$209,486.09				\$29,544.56	\$2,764.89
MOTOR EXCISE	\$661,276.80			\$658,122.25	\$389.66					\$249,021.96
BOAT EXCISE	\$2,160,319.13		\$10,147.76	\$1,886,211.51	\$35,233.42					\$1,363.00
SEWER BETTERMENT	\$3,671.00			\$1,911.66	\$396.34					\$1,322.22
COMMITTED INTEREST	\$25,328.11		\$423.29	\$24,429.18						\$0.00
WATER BETTERMENT	\$14,646.38			\$14,102.70	\$715.12		\$171.44			\$0.00
COMMITTED INTEREST	\$1,034.88			\$1,034.88						\$0.00
	\$517.32			\$517.32						\$0.00
TOTALS	\$960,390.37	\$35,177,107.76	\$187,817.35	\$34,772,227.85	\$297,924.40		\$2,724.07		\$209,097.96	\$1,038,789.34

SCHOOL REPORTS

REPORT OF THE SCHOOL COMMITTEE AND SUPERINTENDENT OF SCHOOLS

To The Honorable Board of Selectmen:

June 30, 1999

The Milton School Committee and the Milton Public Schools are pleased to submit their annual report for the period July 1, 1998 through June 30, 1999. The school system continues to change, grow and progress through challenging curriculum, innovative programs, strong leadership and dedicated staff.

BUDGET

During the budget process, it once again became clear to the Administration and School Committee that we could not level-fund our budget with the amount of money we were given by the town. Although we lost an operational override earlier in the year, the state granted us an additional \$750,000 in state funding. This money was spent in areas of most critical need, such as additional staff to reduce an abnormally high student-teacher ratio as well as for additional classes at all school levels and for an increase in the maintenance and repair budget. Although this aid was most appreciated, it still left the school system almost \$500,000 short of the school budget request. The school department, however, did continue to seek supplemental funding through grants and private donations and worked within the budget provided by the town.

Also, with the hope of producing increased revenue and providing more healthy meals for our students, the School Committee approved a recommendation to begin self-operation of the school lunch program. This new method of operation appears to be quite successful.

MCAS

Our students in grades 4, 8 and 10 took the MCAS test in the spring and received the results in the fall. We are proud that our Tucker School students received one of the highest scores in the state for mathematics and that, system-wide, our students scored above average for the state in all grades and in all subjects. But we acknowledge that there is much work to be done. The administration is studying the data received back from the state and is aligning the curriculum to meet the demands of the test. The administration also applied for and received a state grant to help students who are most in jeopardy of failing and has offered them supplemental help. Our goal is to improve the academic performance of all public school students. These initial results and the commitment of the administration to align curriculum provide encouragement that this goal is attainable.

PERSONNEL

The \$750,000 state aid that we received enabled us to hire several new teachers. It was our extremely high student-teacher ratio that caused the department to classify this area as one of critical need. All of our students have benefited from additional teachers and aides in that individual needs are more likely to be tended to. We were also able to hire additional guidance counselors at both the high school and middle school, thus reducing the number of students per counselor and allowing them to better address student concerns.

We were also extremely grateful to the Milton teachers who accommodated our students' science needs after school at the high school when the state Education Reform mandates left us without sufficient work time during the school day.

CURRICULAR AND EXTRA-CURRICULAR

This past school year the School Department introduced a pilot program entitled Foreign Language in the Elementary Schools (FLES) at the Tucker Elementary School. The program was run on a voluntary basis whereby students who elected to participate studied Spanish before school each day. The program appears to be a great success both in terms of number of participants as well as material learned.

Both our sports and club programs continue to thrive at the high school. Students who participate in the sports programs must pay a minimal fee to supplement the athletic budget.

Also, the Community Service requirement at the high school stipulates that each student is obligated to donate 49 hours each year of his or her time to the community. The program director is highly successful in helping to connect students with appropriate opportunities.

EXECUTIVE RELATIONS

It was our extreme pleasure to receive Governor Paul Cellucci, Speaker of the House Thomas Finneran, Senator Brian Joyce, Representatives Walter Timilty, Shirley Owens-Hicks and all of our town officials at the Pierce Middle School in February. This visit allowed the School Department to present the students, teachers and curriculum, of which we are so proud, and to be recognized at the state level for our achievements. After being welcomed by the Middle School band, the officials spent time in the classrooms with the students. The Governor also spoke at an assembly of eighth grade students regarding the MCAS requirements, since that class will need to pass the exam for high school graduation. The message we received from the Governor and legislators was that we should be proud of our programs as well as the manner in which we are implementing Education Reform requirements.

INFRASTRUCTURE

A tremendous amount of progress was made this year on work that began as a study regarding the condition of the school buildings. The School Building Committee, which was appointed by the Town Moderator, met regularly throughout the year with architects, engineers, experts, town officials, abutters and any interested town residents. The School Committee heard regularly from the School Building Committee as well as the two school committee representatives who sat on that board. The School Committee approved the project recommended by the School Building Committee.

CONCLUSION

The educational system is a major part of our town, the running of which the school administration and school committee takes very seriously. A major component of that system is the physical plant, which is presently in poor condition. Our building needs are great, both in terms of safety and basic comfort, and our commitment to providing a supportive educational environment for our students and teachers is crucial. In addition, in a town of limited commercial revenue with a rapid student population growth, the cost of operating a school system is high for the individual taxpayer. We are grateful to this town for keeping education as a high priority and look forward to continued support for our programs, our personnel and our plant.

Respectfully submitted,

Susan Kiernan, *Chairman*

Katherine Sullivan, *Vice-Chairman*

Mary Cobb, *Member*

Jeffrey Cruikshank, *Member*

Christopher Huban, *Member*

Donna Robinson, *Member*

Mary Grassa O'Neill

Superintendent of Schools

SCHOOL HIGHLIGHTS

The principals, department heads, directors, and curriculum coordinators of the Milton Public Schools are pleased to submit to the residents of the Town of Milton these highlights of the 1998-1999 school year.

MATHEMATICS

- Two new courses were introduced at Milton High School: Advanced Placement Statistics and Math Based Computer Applications.
- Implementation of the Interactive Math Program (IMP) was completed. Students who took four years of IMP were very successful on SATs and college acceptances.
- The K-5 mathematics curriculum was revised to include Assessment Options.
- The math club attended a daylong presentation on Chaos Theory and Fractals at Boston University.
- A group of female high school students participated in a daylong workshop at Boston University, designed to encourage young women to pursue careers in math, science and engineering.
- Students in grades 2-5 continued to participate in Continental Mathematics League, a series of meets, which are designed to improve problem-solving skills.
- A third grade student from Tucker School won a national award with a perfect score on all three Continental Mathematics League meets.

SCIENCE

- Environmental Science was reintroduced as a course offering at Milton High School.
- Students examined energy use at Milton High School through a grant from Boston Edison.
- A fifth grade teacher at Cunningham School attended monthly meetings of the Massachusetts Pre-Engineering Program (MassPep), piloted new science activities, and shared relevant information with colleagues.
- The entire high school and middle school science department, as well as selected teachers from each elementary school, attended the National Science Teachers Association Convention in Boston in March.
- Sixth grade physical science curriculum was expanded in alignment with the Massachusetts State Curriculum Frameworks for Science.
- Physics students reached semifinals in National Physics Olympiad Competition.
- The grade 4 Science and Technology MCAS District Score went up from 241 to 243.
- Teachers in grades 1-5 piloted units that included the goals and objectives outlined in the draft Massachusetts State Curriculum Frameworks for Science and Technology Engineering.
- Junior Women Garden Club Members conducted garden related lessons at the Tucker and Cunningham schools.

WORLD LANGUAGES

- A pilot Foreign Language in the Elementary Schools (FLES) Spanish program was instituted in grade one at Tucker Elementary School. The pilot was used as a model for Spanish FLES programs to be used in all four elementary schools in 1999-2000.
- Milton Public Schools organized and hosted the third annual Jour de la Francophonie, a celebration of the French-speaking world, in cooperation with the consulate of France in Boston.
- Forty-nine students won “Certificates of Achievement” on the National Latin Exam.
- The first French Immersion class graduated. Three students received scholarships from the French Government for the highest averages in French over 12 years. All seniors in French Immersion received certificates of excellence from the French government.
- Gracie Burke, World Language Director, received a national award from the French Government, “Chevalier dans L’Ordre des Palmes Academiques” (Knight in the Order of Academic Palms), granted for her efforts in promoting the French language and French culture in the United States.
- Students took the Advanced Placement Latin Exam Catullus/Ovid for the first time.
- Students took the Advanced Placement Literature exam in French for the first time.
- Milton families hosted 25 students as part of a new exchange program with Spain. Milton students traveled to Spain in February of 2000.
- Thirty students traveled to France for a two-week exchange program.
- Over 30 outside presenters from other cultures visited classes during World Language Week.
- A Milton High School student won a poster contest for the Jour de la Francophonie. The prize was a 10-day stay in France for the Festival de L’ete Indien, celebrating the Franco-Americans of New England.
- The number of students taking SAT II and Advanced Placement Language courses in Spanish, French, and Latin increased.

COMMUNITY SERVICE

- Due to an increase in classroom instruction time, the yearly community service requirement was reduced from 69 hours to 49 hours.
- Popular sites for service included: Gym Buddy, General Cinema, Jimmy Fund Program, Thanksgiving Dinner for the Elderly, Senior to Senior Social, and the Fifth Grade Diversity Program.
- Students took leadership in the organization and execution of service activities, and the Community Service Learning Student Advisory Board helped students to achieve their community service goals.
- The Volunteers (a community service club) organized monthly service projects and voted on where to donate money raised.
- Students continued to learn through service and reflected on their service experience in writing on the community service time sheet.

ART

- Elementary students participated in monthly exhibits at the Milton Public Library.
- The Artistic Creative Enrichment (A.C.E.) exhibit, Cunningham Elementary Art exhibit, and Senior Portfolio show were held in June.
- Teachers at Pierce Middle School participated in Digital Imaging/Power Point workshops and are incorporating this technology in classroom presentations.
- The revision of the grade 6-12 curriculum was completed in alignment with the Massachusetts State Curriculum Frameworks for the Arts.
- Students were awarded several prizes in local and state competitions.
- An art/drama collaboration entitled *Set Design* was expanded at Pierce Middle School.

MUSIC

- Advanced Placement Music Theory was added to course offerings at Milton High School.
- Requirements for participation in high school and middle school instrumental programs were increased.
- Pierce Middle School choruses, band, and string ensemble won gold medals at the Great East Festival.
- High school chorus, jazz ensemble, band, and string ensemble earned “excellent” ratings at Richmond, VA Festival in the Parks.
- Parents formed a support group called FAME (Friends and Advocates of Music Education).
- The Pierce Middle School chorus performed in the *World’s Largest Concert* at the Massachusetts All State Music Conference.
- The chorus curriculum was revised in alignment with the Massachusetts State Curriculum Frameworks for the Arts.
- An Awards Banquet for high school music students and their families was held for the first time.

ENGLISH

- The Open Court Collection for Young Scholars, a new primary reading program, was implemented at the kindergarten level.
- Ninety-two percent of Milton High School seniors taking the Advanced Placement English literature exam earned grades of three or higher. (A score of 3, 4, or 5 is required to receive college credit.)
- Senior Humanities English (Honors and A-level) more than doubled in enrollment.
- Two new electives were introduced at the high school: Journalism and SAT Verbal Review.
- Two Milton students won highest honors for their yearlong achievement in WordMasters challenges. Three elementary WordMasters teams placed among the top 10 teams competing at their grade level nationwide.
- A Milton High School senior won a Wang Arts Center writing award and her piece on Sylvia Plath was published in the Boston Herald.

- The Milton High School Dramatic Society won three awards at the Massachusetts High School Drama Guild one-act play competition.
- A draft curriculum of reading and language arts skills was created for grades K-5, based on the Massachusetts Curriculum Frameworks for English Language Arts.
- Librarians from all of the elementary schools revised and updated the Summer Reading List. Two required reading selections were added, both with a science theme.

SOCIAL STUDIES

- Seven teachers from Milton Public Schools participated in the China Seminars offered by Primary Source and The New England China Partnership.
- One high school teacher and one elementary teacher traveled in China for 15 days as part of the Primary Source summer program.
- Social studies teachers attended professional workshops and conferences including: *Learning Disabilities* offered by the Learning Disabilities Network, *The Holocaust* offered by Facing History and Ourselves, *Chinese Civilization Through Art and Poetry* offered by Primary Source.
- Social studies teachers received grants from the following organizations: The Milton Foundation for Education, Milton High School P.T.F.S.O., Milton Education Association and History Alive.
- Elementary teachers identified areas that are currently in alignment with the Massachusetts State Curriculum Frameworks for History Social Science and addressed areas where further alignment is needed. (N.B. These frameworks are under revision.)
- Supplementary materials and teacher resources were purchased and disseminated to all elementary schools. These materials support new topics in alignment with the state frameworks.

BUSINESS, FAMILY, AND CONSUMER STUDIES

- The annual Junior Career Day, organized in conjunction with the Guidance Department, featured 30-40 speakers from business, industry, government and the professions.
- Computer Applications final projects required Power Point presentations that included word processing, spreadsheets, sound and graphics.
- Seminars, workshops, job shadowing opportunities, and other programs were available in conjunction with the Cranberry School-to-Career Partnership, Inc.
- Community resources (i.e., Fire Department and Police Department) were integrated into the Child Study Program.
- The Financial Planning and Investment course included stock market simulations.
- An automated accounting system was deployed for Accounting II students.
- Students participated in mock trials as part of the Business Law course.
- Clothing classes participated in projects for the Salvation Army.
- A unit on income tax preparation was instituted.
- Structuring of more sophisticated Foods projects was made possible through block scheduling.

PHYSICAL EDUCATION/HEALTH EDUCATION

- High school students in the Peers Educating Peers Club designed and delivered tobacco lessons at all of the elementary schools.
- Professional development for elementary staff included several sessions on "Bullying," delivered by the Health Prevention Center in Cambridge.
- Six students in grade 6 advanced to the regional and state finals of the "Hot Shots" Competition, conducted in conjunction with the Milton Board of Health.
- The Department of Education's audit of the Safe and Drug Free School's grant gave Milton four commendations. Outstanding efforts were noted in parent programming, the Health Advisory Council, and the innovative "Saturday Morning Smoking Education/Cessation Program."
- Thirty middle school students and 15 high school students ranked in the top 10 percent of the country for overall fitness in the President's Challenge Physical Fitness Program.
- Staff participants in the Hyperstudio workshop learned to use the software to develop safety and anti-drug themes for classroom and health promotion use.
- All students in grades 3-5 completed the President's Challenge Physical Fitness program that assesses five major components of fitness.
- Health Education students at Pierce Middle School designed a quilt on the dangers of smoking and participated in a poster contest for the Great American Smokeout.
- Current fitness trends, including Tae-Bo, were introduced to students.
- The "Mock Trauma" alcohol and driving program for grades 10 and 11 continued in collaboration with the Encare Program at Milton Hospital, the Milton Youth Department, Milton Takes Action, Milton Police and Fire Departments, and Fallon Ambulance.
- The Perishable Theater Group performed a substance use presentation at all elementary schools.

ATHLETICS

- Over 500 student athletes took part in various athletic programs.
- For the first time the Boys and Girls Varsity athletic teams had the best cumulative records of any Bay State Conference team in the Herget Division.
- The Girls Cross-Country team won the State Championship for the second time in three years.
- A senior at Milton High School won the State Wrestling Championship in his weight class.

SPECIAL EDUCATION

- The Coordinated Program Review by the Massachusetts Department of Education commended Milton Public Schools for inclusion practices and transitional planning.
- Student Accommodation Plans were implemented in accordance with Section 504.

- Two special education teachers took part in the development of a statewide alternative assessment program to enable students with significant special needs to participate in the Massachusetts Comprehensive Assessment System (MCAS).
- The following curriculum was updated and developed: the middle school language-based program, the high school Class for Responsible Learning and Development, and Academic Support for grades 6-12.

COMMUNITY SCHOOLS

- Over 500 students used one or more Community Schools programs including KEDS (Kindergarten Enrichment Day Sessions), CLASP (Children Learning After School Program), Early School Arrival, vacation week and early release day activities, and Camp Cunningham.
- Advance KEDS registration of over 100 students for the 1999-2000 school year confirmed expansion to a third classroom, created by renovation of the lower level of the Kidder Building. The renovation was paid for by a \$25,000 Community Schools donation to the Kidder Building Project.
- Many high school students fulfilled their community service requirement by assisting Community Schools staff at the after-school, vacation week, and summer programs.
- Over 100 students of all ages studied Ja Shin Do karate offered at all four after-school programs and on Saturday mornings.
- Access to needy families was ensured by \$15,000 in financial aid, half-price tuition for siblings, and regular contact with guidance counselors, Youth Department, and other agencies.
- Milton Community Schools employed over 75 people. Tuition collected rose to \$607,853.

TECHNOLOGY

- Seventy teachers throughout the school system were trained as Design Team members. Training included presentation software and integrating technology into the curriculum.
- Four teachers and curriculum coordinators attended a series of workshops on Hyper Studio that provided the basis for applying for a \$40,000 Department of Education Technology Adoption grant for the 1999-2000 school year.
- A new Advanced Placement computer course was established.
- Members of the Technology Design Teams showcased their projects for colleagues and invited guests, including a representative from the Department of Education. One of these projects, "Creating a Database for the Third Grade Classroom," was awarded a Lighthouse Technology Grant for the 1999-2000 school year.
- Members of the Pierce Design Team presented at the Department of Education Technology Conference in the spring of 1999.
- Professional Development Workshops included: Internet and Web Page techniques, Office '97, Hyper Studio, Test Whiz — an administrative analysis of MCAS results, and others.

- A multimedia center was installed at Milton High School, funded by a \$15,000 grant from the Milton Excise Tax Committee known as Milton Partners for Education.
- The Special Education Department received a \$30,000 Assistive Technology Grant from the Department of Education.
- Elementary Design Team members developed model technology-enhanced curriculum activities to showcase within the district.
- A computer-based mathematics SAT preparation course was offered.
- Grade 4 teachers were trained to use MCAS practice software. Upgrades to software on the Pierce Middle School Local Area Network included an MCAS practice test for students.
- A Windows NT operating system was installed.

The Milton Public Schools seek to create an environment in which all children can best develop and acquire the information, academic skills, critical judgement and creativity needed for a better understanding of themselves, of each other and of the world around them. We are proud of our talented and enthusiastic teaching staff and of the educational choices we offer students. Our teachers and staff are fiscally responsible in times of a tight educational budget and resourceful with limited classroom space. We look forward to passage of a new school building plan and the support of the Town of Milton with this project.

Sincerely,

Dr. Joseph Arangio, Jr., Principal, Milton High School
 George Moran, Principal, Pierce Middle School
 Richard Gillogly, Principal, Collicot Elementary School
 Dore Korschun, Principal, Cunningham Elementary School
 Marianne Monacci, Principal, Glover Elementary School
 Diane Gosselin, Principal, Tucker Elementary School
Milton Public School Principals

Morgan Costello, Business Department
 Gracie Burke, World Language Department
 John Drottar, Math Department
 Fred Sabini, Social Studies Department
 Barbara Seegraber, English Department
 John Sullivan, Science Department
Milton Public School Department Heads

Dr. Noreen Diamond Burdett, Music Department
Anne Fagan, Physical Education Department
Dr. Joseph FitzGerald, Guidance Department
Michael Goodless, Technology Department
Thomas Herget, Athletic Department
Karen Slodden, Art Department
Milton Public School Directors

Leslee Haines, Elementary Math/Science/Technology
Katherine Leazott, Community Service
Martha Sherman, Elementary Reading/Language Arts
Milton Public School Coordinators

FACULTY

Excellent teachers are the keystone of the Milton Public Schools. Principals, other administrators and support staff provide the leadership we need for good schools. New staff members for the 1998-1999 school year are:

COLLICOT ELEMENTARY SCHOOL

Jennifer Lanigan

CUNNINGHAM ELEMENTARY SCHOOL

Julie Campbell
Matthew Collins
Jennifer Connolly
Cecile Zwick

GLOVER ELEMENTARY SCHOOL

Loraine Henry
Alexandre Leite
Lorenz Muther

TUCKER ELEMENTARY SCHOOL

Lisz Connolly
Monica Daniel
John O'Leary
Pamela Henry Safrine

PIERCE MIDDLE SCHOOL

Jason Coady
Brian Comier
Kelly Connolly
Albert Flanders
Susan Hagen
Leslie Horton
Doreen Hynes
Tara Leger
Carine Lesy
Yalibe Nunes
Christine Shay
Kristine Sheehan
William Sheehan
Julie Skoler
Jeffrey Stoodt
Rosemary Sullivan
Robin Turnbaugh
Rachel Vieux
Kristen Weaver

MILTON HIGH SCHOOL

Dana Butler

Melisse Dansereau

AnneMarie Fancelli

Lawrence Fisher

William Harrow

Sharon Hessney

Andrew Lawrence

J.C. Leung

Sean LoPresti

Mary Jean Mattarazzo

Katerina Sherman

Kimberly Stock

Matthew Tangney

Louise Thomson

Elizabeth Twomey

Beau Valtz

We are grateful for the dedication and commitment of the following teachers and support staff who retired from the Milton Public Schools during or immediately after the 1998-1999 school year: Randi Bachman, John Berger, Pauline Boyjian, Mary Gabriel, Dave Harding, Rosemary Hanley, Mary Jenkins, Patricia Anderson (Stark), Ellen Walsh.

We extend our thanks and appreciation to town residents for their continued support which makes possible these achievements, awards and honors.

REPORT OF THE BLUE HILLS REGIONAL DISTRICT SCHOOL COMMITTEE

To The Honorable Board of Selectmen:

June 30, 1999

The Blue Hills Regional District School Committee is pleased to submit its Annual Report to the residents of the Town of Milton.

In its 34th year, Blue Hills Regional maintains its commitment to provide rigorous academic and technical instruction to district students at the high school and post-graduate levels. As a result of the excellent instruction and committed students, the programs and students earned many awards and recognitions during the 1998-99 school year.

Signifying the excellence in the teaching staff at Blue Hills, Math/Science instructor Dr. Michael Meyers was nominated for two separate teaching awards. A student's nomination earned Dr. Meyers an Honorable Mention from The 21st Century publication, a journal written by and for high school students nationwide. The awards were given based on articles written by students for the teacher's impact on the students. Senior Tricia Graves of Braintree commended Dr. Meyers for the commitment and compassion he demonstrates on a daily basis. He also received an anonymous nomination for the Department of Education's Teacher of the Year 2000, for which Dr. Meyers received a certificate of recognition.

More than \$250,000 in awards and scholarships was presented to 96 students at the annual Student Awards Ceremony. The following Milton students received awards/recognition:

- * Earl Almeida, Jr. — The Mary Huntington Memorial Award
- * Janee Evans — Quinobin Regional Technical School Teachers Association Award and the Blue Hills Regional Guidance Department Recognition Award
- * Lauren Holmes — Blue Hills Regional Student Council Recognition Award
- * Michael Murphy — Blue Hills Regional Athletic/Academic Achievement Award, Blue Hills Regional Booster Club Trade Award, New England Institute of Technology Book Award

Freshman Brian Romain, Sophomore Tiana Boykin and Senior Brian Murphy earned Honor Roll Status.

To recognize students who were putting forth commitment and effort in their occupational and academic classes, Blue Hills initiated a "Student of the Month" program. Students of the month from Milton included Nicole Ashcroft, Kathianne Gunderson, Earl Almeida, Brian McCray, Nicole Murphy, Tiana Boykin, Michael Khan, Kerry Ann Lynch, and Michael Murphy.

Two Health Occupations juniors from Milton earned certification as Nurses Assistants and Home Health Aides. They are Leah Carp and Kathianne Gunderson.

Patrick Murray, an Electronics Student from Randolph, was named Blue Hills' Outstanding Vocational Technical School Student. Patrick was a two-year National Honor Society member and ranked #3 of 178 graduates. He was vice-president of his senior class, and studied through the Tech Prep and Dual Enrollment programs. A four-year football player, he also was a member of VICA, Prom Committee, Peer Helpers, School Newspaper, and Yearbook Committee. He was the recipient of the UMass Chancellors Award for Academic Excellence, the Academic/Athletic Excellence Award, The Merit Scholarship from Wentworth Technical Institute, and a scholarship from Johnson & Wales.

The school's Massachusetts Vocational Association Award nominees were High School senior Robert Sampson of Randolph and postgraduate Cherie Magny of Malden. Robert, a Health Occupations student, was a member of the National Honor Society, VICA, and Yearbook Committee; a Peer Helper; and an athlete with two varsity letters. A Certified Nurse's Assistant, he studied college-level courses through the Tech Prep Program. Other awards include Norwood Elks Teen of the Month and an Athletic/Academic Achievement Award. Cherie attended the Practical Nursing program with the goal of becoming a nurse/midwife. An immigrant from Haiti, Cherie offers support to non-English-speaking women during their pregnancy through a program called Birth Sisters.

Kristin Seeley, a Health Services Sophomore from Holbrook, attended the four-day (HOBY) Community Leadership Education Workshop, which helps motivate students who demonstrate leadership tendencies while developing their skills.

Three Blue Hills students competed in the National VICA Skills Olympics. Senior Christopher Reynolds of Canton won the Gold Medal in the Carpentry Division; Junior Nicole Ennis of Randolph placed fifth in Childcare, while postgraduate Marie Dupuy of Randolph placed eighth in the Licenses Practical Nursing division. A total of 15 students qualified for the state tournament by placing in the top three spots in the district tournament.

The Blue Hills William A. Dwyer Chapter of the National Honor Society inducted eight new members last year. The prestigious national organization continued its impressive community service work, including helping to build a Habitat for Humanity home in Randolph.

The Health Occupations Nurse's Aide Program earned accreditation by the National Academy of Early Childhood Programs (NAECP), a division of the National Association for the Education of Young Children. Blue Hills continues to work toward its goal of earning certification in every occupational area. The Graphics Communications Departments earned industry awards from the Providence Graphic Arts Association in the 1998 Gallery of Printing Excellence Awards. Awards included a First Place in the Respond Folders Category for the four-color process of a photograph, and First Place for Superb Craftsmanship/Miscellaneous category for its school's appointment book.

Blue Hills held its annual career fair, attracting more than 50 area businesses, unions and professional organizations.

The school awarded the Workforce Development Recognition Award to Reilly Electrical Contractors, Inc. (RELCO), of Westwood for its ongoing generosity and association with Blue Hills' Electrical Department. Michael McSheffrey, Vice President of Operations, accepted the award on RELCO's behalf during the annual Advisory Committee Dinner and Meeting. Each year this award recognizes a member of the business community that demonstrates outstanding commitment to the school.

Through the help of former Blue Hills graduate and Advisory committee member Charles Lenhart, Joseph Downey Chevrolet of Canton generously donated a \$4,000 Sioux Valve Refacing Machine for use in the Auto Repair Department. SolidWorks Corporation of Concord granted Blue Hills four software packages valued at \$4,000 each for use in the Drafting and General Drawing departments.

Students are invited to participate in any of the 12 interscholastic sports, at no cost to the students. The boys' Track & Field and the girls' Softball teams each finished the season with the Mayflower League Championship. The Hockey Team advanced to the semi-final round of the Division 3 playoffs, but lost to Hanover in that match-up.

In keeping with the comprehensive school improvement plan, which included improving and updating Blue Hills facilities, plans for renovation of the school's library began. Completion date is estimated to be the summer of 2000. The Chateau de Bleu Restaurant began the year with a sleeker look and a revised menu.

The Department of Education sent a program review team to the school in the spring for a routine evaluation of five areas: Special Education, Title One, Nutrition, Civil Rights, and Perkins Programs. A subsequent written report gave Blue Hills high praise.

Administrators called for a voluntary review of the school's science curriculum. The new state admission standards for colleges and universities challenged the school's science requirements for college-bound seniors. The overall focus of the review was to determine how the school's curriculum compares to member town's municipal high schools, to the state's curriculum framework, and to the board of higher education admission standards. Dr. William Hagar, Professor of biology from UMass/Boston, concluded that the Blue Hills program is "in concert with the goals and objectives of the Massachusetts Science/Technology Curriculum Framework," and compares impressively when viewed with the member town high school programs. With regards to science credit requirements, Dr. Hagar resolved that science studied within the vocational areas should perhaps be considered as valid science credits, and advised more research be conducted.

Enrollment in the high school was 797. Fifty-two of them were Milton residents. Forty-eight postgraduate students were enrolled. The number of Milton students attending Blue Hills has risen or remains constant over the years. The Superintendent's expectations are that the Milton enrollment in Blue Hills will level off at between 55 and 60 students.

Placement for graduates was impressive, as usual. Forty-five percent of the graduates were placed in jobs while 52% continued on to college and 3% entered the military.

A state dropout report showed Blue Hills' 1998-99 rate of 1.8% falls below the state average of 2.9% for vocational schools and 3.4% for comprehensive high schools.

The popular Continuing Education Program remains self-supporting as enrollment continues to rise. With more than 40 courses from cooking to computer technology available to the public at large, Continuing Ed also offers skill enhancement and other educational programs for the business community to meet workforce demands. The school year enrollment total was 1054, with 21 of them from Milton.

The public continues to be invited and encouraged to make use of our facilities and participate in our public programs. The pool program attracted more than 2,000 participants. The student operated restaurant, the Chateau de Bleu, served lunches and sold bakery items on a daily basis. The Salon also served the public, offering affordable salon services performed by the cosmetology students.

Summer camp held three sessions, all at or near capacity.

Taxpayers again saved significant money through special projects for the municipalities, residents, and civic organizations. Projects included printing, vehicle repairs, metal fabrication, and building maintenance. Special letters of thanks were received from the Town of Canton for a drafting project performed by Blue Hills students and the Norwell State Police Barracks for Auto Body's work refinishing a police car. Construction Technology students built large additions to homes in Canton and Braintree. An addition to a Milton home was selected for the 1999-2000 school year project.

Blue Hills' Grant Writer succeeded in obtaining many grants for fiscal 1999. These grants relieve the pressure on tight town budgets and enhance the programs the school can offer its students. \$621,003 was received through competitive and non-competitive grants.

Superintendent Wilfrid J. Savoie scheduled meetings with state legislators and federal lawmakers in Washington, DC to discuss vocational education issues and funding. Mr. Savoie reported that the government supports vocational-technical education. He also said that he is optimistic that the support will strongly continue.

Milton's Philip Kliman served as the District School Committee's Chairman for the 1998-99 school year. The District School Committee meets on the first and third Tuesday of each month at 7:30 p.m. in the District Board Room at the school at 800 Randolph Street, Canton. The public is invited to attend. The following made up the 1998-99 School Committee:

Avon:	Russell X. Welsh
Braintree:	Timothy D. Sullivan
Canton:	Wayne E. Homer
Dedham:	John J. Lyons
Holbrook:	William T. Buckley
Milton:	Philip L. Kliman
Norwood:	Kevin L. Connolly
Randolph:	Ronald Di Guilio
Westwood:	Alan L. Butters

The District School Committee extends its thanks and appreciation to the citizens of Milton for continuing to support its efforts to provide quality vocational/technical education.

Respectfully submitted,

Philip L. Kliman
Chairman and Milton Representative

REPORT OF THE SCHOOL BUILDING COMMITTEE

To The Honorable Board of Selectmen:

June 30, 1999

As of the date of this report and since the date of our earlier interim report, the School Building Committee has received and considered reports of our architect, Drummey Rosane Anderson, Inc. ("DRA") concerning the existing conditions of the Town's school buildings. We also commissioned and received a further demographic report projecting future school enrollments.

Basically, the existing school buildings are suffering from age and deferred maintenance. Numerous problems have been found particularly with regard to systems, e.g., electrical, HVAC and life safety. With the exception of the new science wing of the High School, none of the schools meet current code requirements across the board.

Most significantly with respect to school needs, however, is the overcrowding of our schools. The present school population, which has grown in excess of 40% over the past 10 years or so, is well over the educational capacity of the school buildings. Indeed, inappropriate spaces have been converted to teaching spaces to accommodate the enrollment and spaces, once dedicated to particular functions, e.g., art and music, have been taken over as general classrooms, adversely affecting displaced programs. Other facilities are obsolete or missing, e.g., language labs. And as overcrowded as the schools now are, demographic projections forecast continued growth of about 10% over the next several years.

We reviewed various alternatives for each school to address these problems and considered various master plan scenarios to deal with the issues on a comprehensive, Town-wide basis. As a result of our considerations we recommended to the School Committee and the School Committee approved the following:

1. Construction of a new high school at the Pierce site and demolition of Pierce;
2. A renovation-addition program (with partial demolition) to convert the high school to a middle school;
3. Construction of a new elementary school at the Town Farm;
4. Demolition and reconstruction of Collicot to be connected to Cunningham with shared central facilities;
5. A renovation-addition program (with partial demolition) at Cunningham; and
6. A renovation-addition program (with partial demolition) at Glover.

Upon completion of the elementary school program, Tucker would no longer serve as school.

As of the date of this report, we have conducted public hearings for abutters in most locations and DRA has commenced the preparation of preliminary plans and educational specifications for the various schools. We hope to be in a position after the contemplated Special Town Meeting and a debt exclusion override vote to submit detailed plans with a reimbursement application to the School Building Assistance personnel of the Department of Education by June 1, 2000.

Respectfully submitted,

Charles C. Winchester, *Chairman*

Mary S. Cobb, *Secretary*

Anthony J. Cichello

Jeffrey L. Cruikshank

Mary R. Fitzgerald

Elizabeth Major

Thomas E. McGrath

Robert E. Varnerin

John A. Virgona

SPECIAL COMMITTEE

REPORT OF THE WARRANT COMMITTEE FOR THE 1999 ANNUAL TOWN MEETING

To The Honorable Board of Selectmen:

June 30, 1999

The Warrant Committee herewith presents to the Town Meeting and to the voters and taxpayers of the Town estimates and recommendations for action on articles submitted to the annual Town Meeting beginning on Monday, May 3, 1999 and continuing on the following dates as needed, May 4, 6, 10, 11, 13.

The Warrant Committee recommends that Town Meeting vote appropriations totaling \$59,261,603. Excluding proposed bond issues and revolving funds, the recommended appropriations total \$56,132,610.

The recommended budget would result in an estimated increase of 3.2% in the residential property tax rate, from \$18.31 per thousand in fiscal year 1999 (FY99) to \$18.91 per thousand in fiscal year 2000 (FY00). For the average residence, valued at \$200,000, the proposed budget would result in a tax increase of \$120.

The budget recommended by the Warrant Committee is balanced within the limits of Proposition 2½. It is based on an estimated 4.9% increase in new revenue, excluding Water and Sewer enterprise funds, funds from the landfill escrow account and proposed bond issues. (Water and Sewer revenues are dedicated to offsetting costs in those enterprises and are not available for other purposes. Expenditures of funds from the landfill escrow account are limited by the Mass. Department of Environmental Protection to items related to the closure or the landfill. Revenue raised from the sale of bonds can only be expended for the stated purpose of the bond issue.)

This was a particularly difficult year for the Warrant Committee.

The Warrant Committee had scheduled its 34th meeting for Monday, March 29. That night, we planned to balance the Town's budget for the year, based on an approach developed and agreed to by all members during our meeting of Saturday, March 27. We believed we could close the budget gap we were then facing without doing serious harm to any department.

However, just prior to the meeting of March 29, we received communication that the cost for Group Insurance for employees and families for FY00 had increased by \$486,925, of which health plans constituted an increase of \$417,220. This submission of final rates by both Harvard-Pilgrim and HMO

Blue was disruptive to say the least. The HMO Blue rates jumped from an earlier estimate of 7% to, 17.9%. The Town has 815 employees and retirees in this budget. As this Warrant goes to press, the Selectmen are putting the insurance out for bid and are exploring negotiating changes in the group insurance program with the employee unions. Largely as a consequence of this tremendous additional cost, the ensuing recommendations of the Warrant Committee are, with very few exceptions, for level service budgets.

This Warrant contains several items worthy of special note.

EMPLOYEE BENEFITS

Almost every dollar of the Town’s new discretionary revenue of \$2,187,826 is proposed to go to employee benefits in FY00. The following tabulation shows the increases FY99 to FY00:

Item	FY00 Impact	Article
Town – Union Salaries	\$745,741	27
Town – Non-Union Salaries	132,217	16
Town – Chiefs’ & Administrators’ Salaries	26,507	20 & 22
School – Union Salaries	516,000	24
School – Non-Union Salaries	16,903	24
School – Principals & Administrators’ Salaries	26,524	24
Retirement Costs	109,759	13
Group Insurance Costs	569,046	13 & 14
Total	\$2,142,697	

Consequently, after settling and funding union and administrators’ contracts, giving equity pay raises to non-union personnel and meeting the mandated increases in Health and Retirement benefits, there is almost no revenue left available for discretionary appropriation.

PERSONNEL BYLAW

The 1998 Annual Town Meeting voted to approve (Article 34) a wage and classification study for non-union personnel, the first such study undertaken by the Town in 15 years. During FY99, the Personnel Board contracted with the Mass. Municipal Association Consulting Group, which did a comprehensive review of job classifications in the context of daily responsibilities and an analysis of compensation in comparison to 10 comparable towns. The results of that study are recommended in Article 16.

MILTON PUBLIC SCHOOLS

The 1998 Annual Town Meeting voted a Milton Public School Department budget of \$21,055,651. The Special Town Meeting in September of 1998 increased that amount (from additional state aid) by \$750,000, to \$21,805,651. That is the sum with which the Schools operated in FY99.

For FY00, the School Department requested a \$24,824,477 budget, a \$3,768,826 increase in their Annual Town Meeting budget, an increase of \$3,018,826 from their final budget.

The Warrant Committee is recommending that Town Meeting vote a budget of \$22,211,296, a \$1,155,645 increase from last year's Annual Town Meeting budget, but only a \$405,645 increase over their final appropriation for last year. At this writing, it is still uncertain whether or not the \$750,000 in additional state aid received last year will recur.

The FY00 School budget recommended by the Warrant Committee is below level service. After funding salary increases, accommodating additional mandated special education costs and absorbing a projected 25 additional (net) students (all at the costlier secondary level), the Department will have less funding available than last year. Even if the additional state aid recurs, the Schools will just barely reach level service, and will still have insufficient funds to further reduce class size, purchase badly needed new textbooks and instructional equipment and improve the custodial and maintenance services in their seriously debilitated buildings.

The Warrant Committee understands that the School Building Committee is not yet prepared to bring a recommendation for new and renovated school buildings to Town Meeting; they will be prepared to do so in the fall. However, they are seeking a supplemental appropriation in this Warrant (Article 23) to evaluate and survey the Town Farm, to determine its suitability as a site for a new school.

DEPARTMENT OF PUBLIC WORKS – SOLID WASTE

FY00 is the first full year of new and expanded solid waste services by the DPW. Additional costs include: weekly curbside pickup of solid waste recyclables; seasonal pickup of yard waste and brush; daily transportation out of town and tipping of solid waste disposables; and a new service, annual collection of household hazardous waste. The Warrant Committee is recommending an additional \$68,370 in tax levy support for solid waste services to avoid raising trash sticker fees in FY00.

CAPITAL ITEMS

The Capital Improvement Planning Committee, in its first year as a bylaw committee, received \$8,539,023 worth of Capital requests for FY00. The CIPC recommended \$5,652,391 million worth of capital items to the Warrant Committee in March. Capital requests were particularly hard hit during our final, precipitous round of budget cuts. Still, the Warrant Committee is recommending, \$5,033,237 in capital appropriations, shown in Table 11 in the back of this Warrant. We've also included and strongly endorse the Capital Committee's new guidelines, which were adopted this year.

COUNCIL ON AGING SENIOR CENTER

The 1998 Annual Town Meeting voted to approve and fund (Article 37) an addition to the Kidder Branch Library Building for the use of the Milton Council on Aging and the Milton Community Schools. That project could not be undertaken due to insufficient budget. The Kidder Building Committee submitted a request for additional funds this year to enable the project to go forward. The Warrant Committee felt there was little value to either the taxpayers or our senior citizens in the revised Kidder expansion and urged the Council on Aging and the Kidder Building Committee to explore other alternatives. The result is a recommendation to build a new Senior Center for the COA on town-owned property at the corner of Walnut and Clapp Streets. Great praise is due to the members of the Kidder Building Committee and their chairman, Dimitri Theodossiou, and the members of the Council on Aging and their chairman, Debbie Neely, for their hard work and demonstration of trust. Also notable was the contribution of Joe Graziani, our retired Town Accountant and Town Treasurer, whose memories inspired the result.

The Chair extends thanks to all of the appointed and elected officials of the Town who assisted in the preparation of this Warrant: Town Administrator John Cronin, the staff of the Selectmen's office, Town Treasurer Kevin Sorgi, Chief Appraiser of the Board of Assessors Jeff d'Ambly, Superintendent Mary Grassa O'Neill, Assistant Superintendents Jack Sheehan and Mary Gormley and School Committee Chairman Susan Kiernan.

Special thanks go to Town Accountant Ed Spellman and his staff. This Warrant would not have been possible without them.

Finally, I am deeply indebted to Warrant Committee Clerk Lorraine Cimildoro and to the steadfast members of the Warrant Committee who, over the course of more than 40 meetings, worked together to prepare the recommendations in this Warrant.

Respectfully submitted,

Charles McCarthy, *Chairman*

Ann White, *Secretary*

Ruth Baltopoulos

Lee Cary

Mary Ellen Collins

Marjorie Crowley

Lawrence Donnelly III

Michael Kraft

Harry Lyons

Nancy Mathews

Bernard Packer

Glenn Pavlicek

Michael Stapleton

Ann Walsh

Richard Williams



